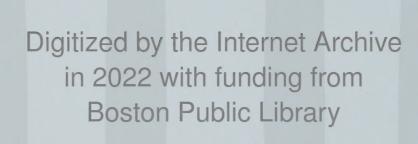
# Town of Oak Bluffs



2017 Annual Town Report



# ANNUAL FINANCIAL REPORT

of the
TOWN OF
OAK BLUFFS



For the Year Ending December 31, 2017

With Which are Included the ANNUAL SCHOOL REPORT

MARTHA'S VINEYARD PRINTING COMPANY

Continuing our series of Town Report covers by local artists...

**Brian Packish** is the first Selectman to have his work on the cover of a Town Report. Mr. Packish is just finishing his first year as Selectman. He is an "Islander" interested not only in our local politics, but is also a world traveler, breeds dogs, and is an accomplished photographer.

COVER: Oak Bluffs is famous for their summer tourists. But the last couple of winters we have been visited by the Snowy Owl, they breed in the Arctic so they are somewhat out of their range when they visit us.

# **IN MEMORIAM**

We respectfully remember those citizens who gave of themselves and their talents to serve Oak Bluffs.

# JOHN MICHAEL BOARDMAN

Conservation Commission Finance & Advisory Committee

CHARLES W. BRADLEY, JR. Council on Aging

ROBERT E. KINNECOM, SR.

Special Police Officer (Harbor) Assistant Harbor Master

HELEN SCARBOROUGH
Council on Aging

# GRANITE ORCHARD

Shaded by oaks and cedars, rows of stones with lichen-laced letters hide among mist shrouded mounds behind country churches.

Standing straight, or tipped by time, their ancient inscriptions tell of hard times.

The men went first, to rest and wait, sometimes for years, before greeting their women.

Only then, the children growns, chores done, stock fed, fences mended, and doors latched.

> Michael Achille Oak Bluffs Poet Laureate

# 2017 STATE OFFICIALS

U.S. Senator
Elizabeth A. Warren
317 Hart Senate Office Building
Washington, DC 20512
202.224.4543
2400 JFK Federal Building
15 New Sudbury Street
Boston, MA 02203
617.565.3170

Governor & Lieutenant Governor
Charles D. Baker & Karyn E. Polito
State House, Boston, MA 02133
Room 280
617.727.4005
Goffice@state.ma.us

Auditor Suzanne M. Bump State House, Boston, MA 02133 Room 229 617.727.2075

Secretary of State
William Francis Galvin
One Ashburton Place
Boston, MA 02108-1512
Room1611
617-727-7030

Senator in General Court, Cape & Islands District
Daniel A. Wolf – Democrat
State House, Boston, MA 02133
Room 413-E
617.722.1570

U.S. Senator
Edward J. Markey
218 Russell Senate Office Building
Washington, DC 20510
202.224.2742
975 JFK Federal Building
15 New Sudberry Street
Boston, MA 02203
617.565.8519

Treasurer
Deborah H. Goldburg
State House, Boston, MA 02133
Room 227
617.367.6900

Attorney General Maura Healey One Ashburton Place Boston, MA 02108-1518 617.727.8400 ago@state.ma.us

Representative in Congress for the 10th District
William R. Keating – Democrat
RM 2351, RAYBURN HOUSE OFFICE BUILDING
Washington, DC 20515
202.225.3111
259 STEVENS STREET, SUITE E
Hyannis, MA 02061
508.771.6868

Representative in General Court
Barnstable, Dukes & Nantucket District
Timothy R. Madden – Democrat
State House, Boston, MA 02133
Room 437
617.722.2425

County Commissioners
County Administrative Building
9 Airport Road, PO Box 190, Edgartown, MA 02539
508.696.3840

Leon Braithwaite – West Tisbury, Chair John S. Alley – West Tisbury Tristan R. Israel – Tisbury David Holway- Edgartown Christine Todd – Oak Bluffs Leonard Jason Jr. – Chilmark Gretchen Tucker Underwood – Oak Bluffs

# TOWN OFFICERS

# TOWN OFFICERS 2017

AD A STORE A S

# Moderator

| Jesse B. Law II  |                                |          | 2018                                 |
|--|--------------------------------|----------|--------------------------------------|
| ALCO SECTION   | Members of the Board of Select | man      |                                      |
| Kathleen A. Burton Gregory Coogan Gail M. Barmakian Michael J. Santoro, Chairman Brian Packish | vembers of the Board of Scient |          | 2018<br>2018<br>2019<br>2020<br>2020 |
|  | Town Clerk                     |          |                                      |
| Laura B. Johnston  | Board of Health                |          | 2020                                 |
| William White James D. Butterick Thomas C. Zinno   |                                |          | 2018<br>2019<br>2020                 |
|  | Park Commissioners             |          | ,                                    |
| Allan A. deBettencourt<br>Richard Combra, Jr.<br>Amy K. Billings, Chairman                     |                                |          | 2018<br>2019<br>2017                 |
| Jesse B. Law III   | Cemetery Commissioners         |          | 2018                                 |
| Linda Wilson<br>John Victor Tiernan  |                                |          | 2019<br>2020                         |
|  | Constables                     |          |                                      |
| Colleen Morris<br>David Oliveira   |                                |          | 2019<br>2019                         |
|  | Tree Warden                    |          |                                      |
| Joseph M. deBettencourt  |                                |          | 2018                                 |
|  | School Committee               |          |                                      |
| Kristine A. O'Brien  | School Committee               |          | 2018                                 |
| Lisa Anne Reagan<br>Michael Hoyt   |                                |          | 2019<br>Resigned                     |
| Kathryn Shertzer   |                                |          | 4/2018                               |
| Mart   | tha's Vineyard Land Bank Con   | nmission |                                      |
| Priscilla L. Sylvia  | •                              |          | 2019                                 |

|                          | Finance and Advisory Committee   |          |
|--------------------------|--|----------|
| Steven Auerbach          | A MINISTER WAS A STATE OF THE S | 2018     |
| Jason Balboni, Chair     |  | 2018     |
| Robert Gaffey            |  | 2020     |
| Herbert H. Kiehn, Jr.    |  | 2019     |
| Bill McGrath             |  |          |
|                          |  | 4/2018   |
| Maura J. McGroarty       |  | 2020     |
| Michael Taus             |  | 2019     |
| Kimberly V. Burke        |  | Resigned |
| William Vrooman          |  | 2019     |
| Richard Weiss            |  | 2020     |
|                          |  |          |
|                          | Planning Board   |          |
| Erik Albert              |  | 2021     |
| Mark Crossland           |  | 4/2018   |
| Robert Bo W. R. Fehl     |  | 2020     |
| Kris W. Chvatal          |  | Resigned |
| T. Ewell Hopkins, Jr.    |  | 2019     |
| Jeremiah McCarthy        |  | Resigned |
| Brian Packish            |  | 2018     |
| Blian I ackish           |  | 2010     |
|                          | Wastewater Commission  |          |
| William Alwardt          | wastewater Commission  | 2019     |
|                          |  |          |
| Gail M. Barmakian        |  | 2017     |
| Hans von Steiger         |  | 2018     |
|                          |  |          |
|                          |  |          |
|                          |  |          |
|                          | Water District Officers  |          |
|                          |  |          |
|                          | 2017   |          |
|                          | **************************************   |          |
|                          | Moderator  |          |
| Duncan Ross              | TAUGE MOI  | 2019     |
| Duncan Ross              |  | 2017     |
|                          | Commissioners  |          |
| Nelson S. Oliver         | Commissioners  | 2018     |
|                          |  |          |
| Michael S. deBettencourt |  | 2019     |
| Raymond J. Moreis, Jr    |  | 2017     |
|                          |  |          |
|                          |  |          |
|                          |  |          |
|                          |  |          |
|                          |  |          |
|                          |  |          |
|                          |  |          |
|                          |  |          |
|                          |  |          |
|                          |  |          |

# APPOINTMENTS January 1, 2017 - December 31, 2017

| Robert L. Whritenour, Jr.   February 12, 2022   Sebruary 12, 2023   Sebruary 12, 202   |  |  |   |
|--|--|--|---|
| Robert L. Whritenour, Jr.  |  | Town Administrator                             |   |
| Mary Anne Cummings   June 30, 2018   | Robert L. Whritenour, Jr.  |  | February 12, 2022   |
| Jim Bishop   June 30, 2018     Peter Bradford   June 30, 2018     Will Craffey   June 30, 2018     Peter Martell   June 30, 2018     Karen Tewhey   June 30, 2018     Maric B. Allen   June 30, 2018     Melanie M. Bilodeau   June 30, 2018     June 30, 2019     June 30, 2017     June 30, 2018     Jun   | Tooli E. Wallendan, C.   |  | 1001001, 12, 2022   |
| Jim Bishop   June 30, 2018     Peter Bradford   June 30, 2018     Will Craffey   June 30, 2018     Peter Martell   June 30, 2018     Karen Tewhey   June 30, 2018     Maric B. Allen   June 30, 2018     Melanie M. Bilodeau   June 30, 2018     June 30, 2019     June 30, 2017     June 30, 2018     Jun   |  | Affordable Housing Committee                   |   |
| Peter Bardford   June 30, 2018   Will Craffey   June 30, 2018   Karen Tewhey   June 30, 2018   Karen Tewhey   June 30, 2018   June 30, 2019  | Jim Bishop   |  | June 30, 2018   |
| Will Craffey   June 30, 2018   June 30, 2018     Peter Martell   June 30, 2018     Karen Tewhey   June 30, 2019     Marie B. Allen   |  |  |   |
| Peter Martell   June 30, 2018  | Will Craffey   |  |   |
| Marie B. Allen   |  |  |   |
| Marie B. Allen   |  |  |   |
| Marie B. Allen         June 30, 2018           Melanie M. Bilodeau         June 30, 2018           Jesse B. Law, III         June 30, 2018           Board of Registrars           Mary Anne Cummings         June 30, 2018           Laura Honey         June 30, 2020           Laura B. Johnston         Open Ended           Margaret A. Stafursky         June 30, 2019           Building Commissioners           Eladio Gore         Open Ended           Thomas Perry         Open Ended           Cape Light Compact         June 30, 2017           Richard Toole         June 30, 2017           Cape and Vineyard Electric Coop           Richard Toole         June 30, 2017           Capital Program Committee           Robert Fehl         June 30, 2017           Maura McGroarty         June 30, 2017           Bill McGrath         June 30, 2017           John Newsom         June 30, 2017           William Vrooman         June 30, 2017           Gregory Thornton         June 30, 2020           Community Preservation Act Commission           Amy Billings         June 30, 2019           James Dearing         June 3  | No. of the contract of the con |  | factors i did!  |
| Marie B. Allen         June 30, 2018           Melanie M. Bilodeau         June 30, 2018           Jesse B. Law, III         June 30, 2018           Board of Registrars           Mary Anne Cummings         June 30, 2018           Laura Honey         June 30, 2020           Laura B. Johnston         Open Ended           Margaret A. Stafursky         June 30, 2019           Building Commissioners           Eladio Gore         Open Ended           Thomas Perry         Open Ended           Cape Light Compact         June 30, 2017           Richard Toole         June 30, 2017           Cape and Vineyard Electric Coop           Richard Toole         June 30, 2017           Capital Program Committee           Robert Fehl         June 30, 2017           Maura McGroarty         June 30, 2017           Bill McGrath         June 30, 2017           John Newsom         June 30, 2017           William Vrooman         June 30, 2017           Gregory Thornton         June 30, 2020           Community Preservation Act Commission           Amy Billings         June 30, 2019           James Dearing         June 3  |  | Roard of Assessors                             |   |
| Melanie M. Bilodeau   June 30, 2018   June 30, 2018   June 30, 2018   June 30, 2018  | Marie B. Allen   | Don't do l'Addecidor b                         | June 30 2018  |
| Mary Anne Cummings   |  |  |   |
| Mary Anne Cummings Laura Honey Laura Honey Laura Honey Laura B. Johnston Open Ended Margaret A. Stafursky  Building Commissioners  Eladio Gore Thomas Perry  Cape Light Compact  Richard Toole  Cape and Vineyard Electric Coop  Richard Toole  Capital Program Committee  Robert Fehl Maura McGroarty Bill McGrath June 30, 2017  June 30, 2017  June 30, 2017  June 30, 2017  Maura McGrath June 30, 2017  June 30, 2018  June 30, 2020  June 30, 2018  June 30, 2019  June 30, 2018  June 30, 2019  |  |  |   |
| Mary Anne Cummings Laura Honey Laura B. Johnston Margaret A. Stafursky  Building Commissioners  Eladio Gore Thomas Perry  Cape Light Compact  Richard Toole  Cape and Vineyard Electric Coop  Richard Toole  Capital Program Committee  Robert Fehl Maura McGroarty Building Commissioners  Capital Program Committee  Robert Fehl Maura McGroarty Building Commissioners  Capital Program Committee  Robert Fehl Maura McGroarty Building Commission  June 30, 2017  Building Commission  Capital Program Committee  Robert Fehl Maura McGroarty Building Commission  June 30, 2017  June 30, 2010  June Source  Community Preservation Act Commission  Amy Billings June 30, 2020  Community Preservation Act Commission  June 30, 2018  June 30, 2019  Jevon Rego June 30, 2019  | Debbe D. Davi, III   |  | 00, 2010  |
| Laura Honey Laura B. Johnston Margaret A. Stafursky  Building Commissioners  Eladio Gore Thomas Perry  Cape Light Compact Richard Toole  Cape and Vineyard Electric Coop Richard Toole  Capital Program Committee  Capital Program Committee  Capital Program Committee  Maura McGroarty Bill McGrath June 30, 2017  Bill McGrath June 30, 2017  William Vrooman Gregory Thornton Community Preservation Act Commission  Amy Billings Amy Billings Location  Community Preservation Act Commission  Amy Billings June 30, 2017  Stephen Durke June 30, 2019  Stephen Durke   |  | Board of Registrars                            |   |
| Laura Honey Laura B. Johnston Margaret A. Stafursky  Building Commissioners  Eladio Gore Thomas Perry  Cape Light Compact Richard Toole  Cape and Vineyard Electric Coop Richard Toole  Capital Program Committee  Maura McGroarty Bill McGrath June 30, 2017  June 30, 2017  June 30, 2017  John Newsom June 30, 2017  William Vrooman Gregory Thornton Community Preservation Act Commission  Amy Billings Amy Billings June 30, 2016  June 30, 2017  June 30, 2019  June 30, 2019  Stephen Durkee June 30, 2019  June 30, 2017  Jevon Rego June 30, 2018  |  |  |   |
| Laura B. Johnston         Open Ended June 30, 2019           Building Commissioners           Eladio Gore         Open Ended Open Ended Open Ended Open Ended           Cape Light Compact         June 30, 2017           Cape and Vineyard Electric Coop         June 30, 2017           Capital Program Committee         Laure 30, 2017           Mobert Fehl         June 30, 2017           Maura McGroarty         June 30, 2017           John Newsom         June 30, 2017           William Vrooman         June 30, 2017           Gregory Thornton         Community Preservation Act Commission           Amy Billings         June 30, 2020           Community Preservation Act Commission           Amy Billings         June 30, 2018           James Dearing         June 30, 2019           Stephen Durkee         June 30, 2019           Jevon Rego         June 30, 2019           Charles Rock         June 30, 2019           Jaye Shelby         June 30, 2020  | Mary Anne Cummings   |  | June 30, 2018   |
| Laura B. Johnston   June 30, 2019  |  |  | June 30, 2020   |
| Eladio Gore Open Ended India State India St | Laura B. Johnston  |  | Open Ended  |
| Eladio Gore         Open Ended           Cape Light Compact           Richard Toole         June 30, 2017           Cape and Vineyard Electric Coop           Richard Toole         June 30, 2017           Capital Program Committee           Robert Fehl         June 30, 2017           Maura McGroarty         June 30, 2017           Bill McGrath         June 30, 2017           John Newsom         June 30, 2017           William Vrooman         June 30, 2017           Gregory Thornton         Community Preservation Act Commission           Amy Billings         June 30, 2020           James Dearing         June 30, 2019           Stephen Durkee         June 30, 2018           Joan Hughes         June 30, 2018           Joan Hughes         June 30, 2018           Charles Rock         June 30, 2019           Jupe 30, 2019         June 30, 2019           Jupe 30, 2019         June 30, 2018           June 30, 2019         June 30, 2018           June 30, 2019         June 30, 2019   | Margaret A. Stafursky  |  | June 30, 2019   |
| Eladio Gore         Open Ended           Cape Light Compact           Richard Toole         June 30, 2017           Cape and Vineyard Electric Coop           Richard Toole         June 30, 2017           Capital Program Committee           Robert Fehl         June 30, 2017           Maura McGroarty         June 30, 2017           Bill McGrath         June 30, 2017           John Newsom         June 30, 2017           William Vrooman         June 30, 2017           Gregory Thornton         Community Preservation Act Commission           Amy Billings         June 30, 2020           James Dearing         June 30, 2019           Stephen Durkee         June 30, 2018           Joan Hughes         June 30, 2018           Joan Hughes         June 30, 2018           Charles Rock         June 30, 2019           Jupe 30, 2019         June 30, 2019           Jupe 30, 2019         June 30, 2018           June 30, 2019         June 30, 2018           June 30, 2019         June 30, 2019   |  |  |   |
| Cape Light Compact   June 30, 2017   |  | Building Commissioners                         |   |
| Cape Light Compact   June 30, 2017   | Eladio Gore  |  | Open Ended  |
| Cape and Vineyard Electric Coop   Sune 30, 2017  | Thomas Perry   |  | Open Ended  |
| Cape and Vineyard Electric Coop   Sune 30, 2017  |  |  |   |
| Cape and Vineyard Electric Coop   Sune 30, 2017  |  | Cape Light Compact                             |   |
| Cape and Vineyard Electric Coop   June 30, 2017  | Richard Toole  | and and an | June 30, 2017   |
| Capital Program Committee   June 30, 2017  |  |  | man a manual particular and a second a second and a second a second and a second a |
| Capital Program Committee   June 30, 2017  |  | Cane and Vineyard Floatnic Coon                |   |
| Capital Program Committee   June 30, 2017  | Dishard Tools  | Cape and vineyard Electric Coop                | June 20, 2017   |
| Robert Fehl       June 30, 2017         Maura McGroarty       June 30, 2017         Bill McGrath       June 30, 2017         John Newsom       June 30, 2017         William Vrooman       June 30, 2017         Gregory Thornton       June 30, 2020         Community Preservation Act Commission         Amy Billings       June 30, 2020         James Dearing       June 30, 2019         Stephen Durkee       June 30, 2018         Joan Hughes       June 30, 2017         Jevon Rego       June 30, 2018         Charles Rock       June 30, 2019         Jaye Shelby       June 30, 2020  | Richard Toole  |  | June 30, 2017   |
| Robert Fehl       June 30, 2017         Maura McGroarty       June 30, 2017         Bill McGrath       June 30, 2017         John Newsom       June 30, 2017         William Vrooman       June 30, 2017         Gregory Thornton       June 30, 2020         Community Preservation Act Commission         Amy Billings       June 30, 2020         James Dearing       June 30, 2019         Stephen Durkee       June 30, 2018         Joan Hughes       June 30, 2017         Jevon Rego       June 30, 2018         Charles Rock       June 30, 2019         Jaye Shelby       June 30, 2020  |  |  |   |
| Maura McGroarty       June 30, 2017         Bill McGrath       June 30, 2017         John Newsom       June 30, 2017         William Vrooman       June 30, 2017         Gregory Thornton       June 30, 2020         Community Preservation Act Commission         Amy Billings       June 30, 2020         James Dearing       June 30, 2019         Stephen Durkee       June 30, 2018         Joan Hughes       June 30, 2017         Jevon Rego       June 30, 2018         Charles Rock       June 30, 2019         Jaye Shelby       June 30, 2020  |  | Capital Program Committee                      |   |
| Bill McGrath       June 30, 2017         John Newsom       June 30, 2017         William Vrooman       June 30, 2017         Gregory Thornton       June 30, 2020         Community Preservation Act Commission         Amy Billings       June 30, 2020         James Dearing       June 30, 2019         Stephen Durkee       June 30, 2018         Joan Hughes       June 30, 2017         Jevon Rego       June 30, 2018         Charles Rock       June 30, 2019         Jaye Shelby       June 30, 2020  | Robert Fehl  |  | June 30, 2017   |
| John Newsom       June 30, 2017         William Vrooman       June 30, 2017         Gregory Thornton       June 30, 2020         Community Preservation Act Commission         Amy Billings       June 30, 2020         James Dearing       June 30, 2019         Stephen Durkee       June 30, 2018         Joan Hughes       June 30, 2017         Jevon Rego       June 30, 2018         Charles Rock       June 30, 2019         Jaye Shelby       June 30, 2020   | Maura McGroarty  |  | June 30, 2017   |
| William Vrooman       June 30, 2017         Gregory Thornton       June 30, 2020         Community Preservation Act Commission         Amy Billings       June 30, 2020         James Dearing       June 30, 2019         Stephen Durkee       June 30, 2018         Joan Hughes       June 30, 2017         Jevon Rego       June 30, 2018         Charles Rock       June 30, 2019         Jaye Shelby       June 30, 2020   | Bill McGrath   |  | June 30, 2017   |
| Gregory Thornton         June 30, 2020           Community Preservation Act Commission           Amy Billings         June 30, 2020           James Dearing         June 30, 2019           Stephen Durkee         June 30, 2018           Joan Hughes         June 30, 2017           Jevon Rego         June 30, 2018           Charles Rock         June 30, 2019           Jaye Shelby         June 30, 2020   | John Newsom  |  | June 30, 2017   |
| Community Preservation Act Commission         Amy Billings       June 30, 2020         James Dearing       June 30, 2019         Stephen Durkee       June 30, 2018         Joan Hughes       June 30, 2017         Jevon Rego       June 30, 2018         Charles Rock       June 30, 2019         Jaye Shelby       June 30, 2020  | William Vrooman  |  | June 30, 2017   |
| Amy Billings       June 30, 2020         James Dearing       June 30, 2019         Stephen Durkee       June 30, 2018         Joan Hughes       June 30, 2017         Jevon Rego       June 30, 2018         Charles Rock       June 30, 2019         Jaye Shelby       June 30, 2020  | Gregory Thornton   |  | June 30, 2020   |
| James Dearing       June 30, 2019         Stephen Durkee       June 30, 2018         Joan Hughes       June 30, 2017         Jevon Rego       June 30, 2018         Charles Rock       June 30, 2019         Jaye Shelby       June 30, 2020   |  | <b>Community Preservation Act Commission</b>   |   |
| Stephen Durkee       June 30, 2018         Joan Hughes       June 30, 2017         Jevon Rego       June 30, 2018         Charles Rock       June 30, 2019         Jaye Shelby       June 30, 2020   | Amy Billings   |  | June 30, 2020   |
| Joan Hughes       June 30, 2017         Jevon Rego       June 30, 2018         Charles Rock       June 30, 2019         Jaye Shelby       June 30, 2020  |  |  | June 30, 2019   |
| Jevon RegoJune 30, 2018Charles RockJune 30, 2019Jaye ShelbyJune 30, 2020   | Stephen Durkee   |  | June 30, 2018   |
| Charles Rock June 30, 2019 Jaye Shelby June 30, 2020   | Joan Hughes  |  | June 30, 2017   |
| Jaye Shelby June 30, 2020  |  |  | June 30, 2018   |
|  | Charles Rock   |  | June 30, 2019   |
| James Westervelt June 30, 2018   |  |  | June 30, 2020   |
|  | James Westervelt   |  | June 30, 2018   |

|                                 | <b>Conservation Commission</b>              |               |
|---------------------------------|---|---------------|
| Terry Appenzellar               |   | June 30, 2020 |
| Helen Hinkle                    |   | June 30, 2020 |
| Joan Hughes                     |   | June 30, 2019 |
| Margaret Klugman                |   | June 30, 2018 |
| Ronald Zentner                  |   | June 30, 2018 |
| Rohard Zehther                  |   | June 30, 2016 |
|                                 | Copeland Plan District Review Board         |               |
| Erik Albert                     |   | Open Ended    |
| Amy Billings                    |   | Open Ended    |
| Allan deBettencourt             |   | Open Ended    |
| Shelley Christiansen            |   | Open Ended    |
| Injy Farak Lew                  |   | Open Ended    |
| Ronald H. Mechur                |   | Open Ended    |
| Michael Santoro                 |   | Open Ended    |
| Patricia Wallace                |   | Open Ended    |
| Tatricia Wariacc                |   | Open Ended    |
|                                 | Cottage City Historical District Commission |               |
| Barbara Baskin                  | Sounds City Mistorical District Commission  | June 30, 2018 |
| Kathleen Burton                 |   | June 30, 2017 |
| Shelley Christiansen, Alternate |   | June 30, 2017 |
| Matthew Cramer                  |   | June 30, 2018 |
| Pamela Melrose                  |   | June 30, 2018 |
| Denby Olcott                    |   | June 30, 2019 |
| Philip Regan                    |   | June 30, 2018 |
| James Westervelt                |   | June 30, 2019 |
| S. David Wilson                 |   | June 30, 2017 |
| S. David Wilson                 |   | June 30, 2017 |
|                                 | Council on Aging                            |               |
| Karen Achille                   |   | June 30, 2019 |
| Robert Blythe                   |   | June 30, 2019 |
| Sandra Blythe                   |   | June 30, 2017 |
| James Brannon, Alternate        |   | June 30, 2018 |
| Leo Gagnon                      |   | June 30, 2019 |
| Lloyd Henke                     |   | June 30, 2020 |
| Jenifer Parkinson               |   | June 30, 2017 |
|                                 |   |               |
|                                 | Town Counsel                                | 0 7 1 1       |
| Ronald H. Rappaport             |   | Open Ended    |
|                                 | Director of Emergency Management            |               |
| Chief Erik Blake                |   | Open Ended    |
| Chief John Rose                 |   | Open Ended    |
|                                 | E. Cl. c                                    |               |
| John Rose                       | Fire Chief                                  | Open Ended    |
| John Rose                       |   | Open Ended    |
|                                 | Fire Inspectors                             |               |
| Antone Ferreira                 |   | Open Ended    |
| Christopher Wiggin              |   | Open Ended    |
| James Moreis, Jr.               |   | Open Ended    |
|                                 |   |               |
| Michael Cioneio                 | Gas Inspector                               | Onan Endad    |
| Michael Ciancio                 |   | Open Ended    |

|                           | Harbor Advisory Committee                      |                |
|---------------------------|--|----------------|
| Douglas A. Abdelnour, Jr. | •  | June 30, 2019  |
| John Breckenridge         |  | June 30, 2019  |
| Richard Combra            |  | June 30, 2019  |
| Jeffrey LaBell            |  | June 30, 2019  |
| Jason Lew                 |  | June 30, 2019  |
| Thomas Norbury            |  | June 30, 2019  |
| David Pothier             |  | June 30, 2019  |
| Michael Santoro           |  | June 30, 2019  |
| Ronald Zentner            |  | June 30, 2019  |
|                           |  |                |
|                           | Harbormaster                                   |                |
| Todd Alexander            |  | Open Ended     |
|                           | Assistant Harbormaster                         |                |
| David Grunden             | Assistant Hai boi mastei                       | Open Ended     |
| David Grunden             |  | Open Ended     |
|                           | Herring Run Committee                          |                |
| David Grunden             |  | Open Ended     |
| Deacon Perrotta           |  | Open Ended     |
|                           |  | ·              |
|                           | Historical Committee                           |                |
| Rene Balter               |  | June 30, 2018  |
| Barbara Baskin            |  | June 30, 2018  |
| James L. Dearing          |  | June 30, 2018  |
| Joyce Dresser             |  | June 30, 2018  |
| Pamela Melrose            |  | June 30, 2018  |
| Susan E. Thompson         |  | June 30, 2018  |
|                           | Y  |                |
| Inmag Dogara              | Inspector of Wiring                            | Onen Endad     |
| James Rogers              |  | Open Ended     |
|                           | Joint Transportation Committee                 |                |
| Richard Combra, Jr.       | ·  | Open Ended     |
|                           |  |                |
|                           | Library Board of Trustees                      |                |
| Lloyd Henke               |  | June 30, 2018  |
| Kevin McGrath             |  | June 30, 2018  |
| Pamela Melrose            |  | June 30, 2019  |
| Kathy Taylor              |  | June 30, 2020  |
| Linda Wilson              |  | June 30, 2018  |
| Mary (Scotty) Vail        |  | June 30, 2018  |
|                           | Martha's Vineyard Cultural Council             |                |
| Harvey Beth               | Martha's vineyard Cultural Council             | June 30, 2018  |
| Wallace Bullock           |  | June 30, 2019  |
| .,,                       |  | Julie 20, 2017 |
|                           | Martha's Vineyard Land Bank Advisory Committee |                |
| Chris Alley               |  | Open Ended     |
| Melanie Bilodeau          |  | Open Ended     |
| Richard F Coutinho        |  | Open Ended     |
| Elizabeth D. Durkee       |  | Open Ended     |
| Robert Hammett            |  | Open Ended     |
| Richard Toole             |  | Open Ended     |
| Thomas Zinno              |  | Open Ended     |

|                                   | Martha's Vineyard Regional Transit Authority       |                             |
|-----------------------------------|--|-----------------------------|
| Alice Ryan Butler                 |  | June 30, 2017               |
|                                   | Martha's Vineyard Steamship Authority Port Council |                             |
| Robert V. Huss                    |  | December 31, 2018           |
|                                   | Oak Bluffs Housing Trust                           |                             |
| David Bailey                      |  | June 30, 2017               |
| Gail Barmakian                    |  | June 30, 2017               |
| Kathleen Burton                   |  | June 30 2017                |
| Gregory Coogan                    |  | June 30, 2017               |
| Marie Doubleday                   |  | June 30, 2017               |
| T. Ewell Hopkins                  |  | June 30, 2017               |
| Michael Santoro                   |  | June 30, 2017               |
| Walter Vail                       |  | June 30, 2017               |
|                                   | Personnel Board                                    |                             |
| Steve Auerbach                    |  | June 30, 2018               |
| Jason Balboni                     |  | June 30, 2019               |
| Robert Blythe                     |  | June 30, 2020               |
| Gretchen Coleman-Thomas           |  | June 30, 2020               |
| John Lolley                       |  | June 30, 2017               |
|                                   | Plumbing Inspector                                 |                             |
| Michael Ciancio                   |  | Open Ended                  |
|                                   | Chief of Police                                    |                             |
| Erik G. Blake                     | Chief of I once                                    | June 30, 2020               |
|                                   |  |                             |
| - 4 4                             | Roads and Byways Committee                         |                             |
| Erik G. Blake                     |  | Open Ended                  |
| John Bradford                     |  | Open Ended                  |
| Richard Combra, Jr.               |  | Open Ended                  |
| Allen deBettencourt Brian Packish |  | Open Ended<br>June 30, 2017 |
| John Rose                         |  | Open Ended                  |
| Michael Santoro                   |  | Open Ended                  |
| Wichael Salitolo                  |  | Open Linea                  |
|                                   | Shellfish Committee                                |                             |
| William Alwardt                   |  | June 30, 2017               |
| Fred Rick Huss                    |  | June 30, 2017               |
| Mark G. Landers                   |  | June 30, 2017               |
| Elizabeth Mansure                 |  | June 30, 2017               |
| Dan Martino                       |  | June 30, 2017               |
|                                   | Shellfish Constable                                |                             |
| David W. Grunden                  |  | June 30, 2019               |
|                                   | Sign Daview Committee                              |                             |
| Barbara Baskin                    | Sign Review Committee                              | June 30, 2018               |
| Richard Combra, Jr.               |  | Open Ended                  |
| Drian Dastrick                    |  | June 20, 2017               |

Brian Packish

June 30, 2017

|                                | Tax Collector          |
|--------------------------------|------------------------|
| Cheryll Sashin                 | Open Ended             |
|                                | Town Accountant        |
| Deborah Potter                 | December, 2020         |
|                                | Town Treasurer         |
| Sharon Jackson                 | Open Ended             |
|                                | Veteran's Agent        |
| JoAnn Murphy                   | Open Ended             |
| Zo                             | oning Board of Appeals |
| Kris Chvatal                   | Resigned               |
| Michael Perry, Alternate       | June 30, 2020          |
| Joe Re                         | June 30, 2018          |
| Andrea Rogers                  | June 30, 2018          |
| Llewellyn S. Rogers, Alternate | June 30, 2019          |
| George Warren                  | June 30, 2018          |
| Peter W. Yoars                 | June 30, 2020          |

# **AD HOC COMMITTEES**

# **Bikeway Study Committee**

Steve Auerbach Gail Barmakian Gregory Coogan T. Ewell Hopkins Margaret McGrath William McGrath Maura McGroarty Charles Rock

# **Town Hall Building Committee**

Bill McGrath, Chair Ian Aitchison Steve Auerbach Jason Balboni Gail Barmakian Alice Butler Kris Chvatal James Dearing Karen Finley Joan Hughes Marilyn Miller Colleen Morris Chuck Sullivan Richard Toole Walter Vail



# SELECTMEN'S REPORT

To the Citizens of the Town of Oak Bluffs:

It has been an honor to serve as your chairman of the Board of Selectmen this year. I very much appreciate serving with a board with diverse perspectives who demonstrate tireless advocacy for the town and the citizens of Oak Bluffs. I believe the level of thoughtful discussion and deliberation on the many important issues facing our town is elevated through the board's multiple viewpoints and different experience.

In addition to my fellow Selectmen, I'd like to thank our elected and appointed board and committee members for their energy and passion in service to the town.

Thanks to our town employees for their successful efforts in handling the seasonal ebb and flow of our year round citizens, our summer residents and many vacationing visitors. Thanks to those town employees in particular who have suffered through our old town hall and will finally see a new town hall that will not only be much more functional but also a tremendous source of pride.

Thanks to our teachers and school administrators for preparing our precious youth to successfully face the challenges of today's very complex world.

Thanks to the Friends of Oak Bluffs, the Cottagers, the OBA the PA Club and our other volunteer groups for their contributions to our many wonderful events throughout the year.

In my 9 years on the Board of Selectmen I have seen tremendous progress in the financial status of our town. This is due in large part to the talents of our town administrator as well as the sacrifices of our taxpayers and our dedicated town employees who have dealt with our "belt tightening" approach to the town budget and gotten the job done with very limited personnel.

In 2017 this has led to a bond rating of AA+, free cash certified at \$1,109,397 and the ability to put away a half million dollars into our "rainy day" stabilization fund.

Our harbor had the best year ever with record receipts due in large part to our fuel facility. This benefits the town with much needed funds for harbor improvements.

After a great deal of time and effort, the Island theatre was finally stabilized and painted eliminating a serious safety hazard and improving the esthetics at the start of Circuit Avenue.

We were awarded a grant of \$195,000 to do critically important design work for the stabilization of East Chop Bluff.

We successfully passed B1 zoning improvements at our last town meeting that provide a process that will allow much needed "top of the shop" housing to be built over our commercial establishments. This should improve a very difficult housing situation in town.

This year we became a "Complete Streets" community which will open up state funding for road and traffic safety improvements.

We also obtained state funding to accomplish bike path improvements linking Oak Bluffs and Vineyard Haven with a much safer pathway.

Oak Bluffs once again was given the honor of being named a Regional Site for the observance of Veterans Day.

These are just a few of the many accomplishments this year.

I am once again reminded that Oak Bluffs is a very special place, rich in history and scenic beauty. I am moved by the beauty and historic character of Oak Bluffs each time I walk or ride through town. I thank the voters for allowing me the privilege of serving as one of your Selectmen for the past 9 years. I am, and will remain, proud to be from OB!

Respectfully submitted,

KATHY BURTON Chairman

# TOWN ADMINISTRATOR'S REPORT

Honorable Board of Selectmen and the Citizens of Oak Bluffs:

The past year has brought the Town continued progress toward meeting our financial goals of greater sustainability and the long-term stability of our Town finances. Through consistently applied conservative budgeting techniques, the close of fiscal year 2017 brought the fifth straight year of general fund balances in excess of \$1 million at year-end. This enabled the Town to place \$500,000 of surplus funds into our Stabilization Fund, which exceeded for the first time in recent memory our policy of maintaining a minimum of five percent of budgetary expenditures in a reserved fund to assist the Town in navigating times of economic downturn without sacrificing critical services. It has taken a consistent approach for the past five years to meet this milestone, and it is hoped that this type of efforts will continue in order to further stabilize our Town financial picture and to help guide us safely through good times and bad.

A critical part of our conservative and consistent approach to managing the Town's finances has been our continued effort to comprehensively plan for our future capital spending needs, including stepping up maintenance of our Town buildings and facilities to extend their useful life and protect the Town's investment. This involves a careful analysis of our long-term debt structure in efforts to schedule needed public project over time. As the debt for older projects is paid off, newer projects are scheduled in to maintain a fairly constant level of debt so that our infrastructure needs are met without spikes in the Town's tax rate. In doing so, careful planning and forethought are given to new projects that are completed with strong, practical designs and professional oversight. The results are facilities that are both practical and sound, built economically, but with the quality to last. This was the result with our new Fire Station which should serve the needs of the Town for a lifetime, and we are now pursuing this concept with the construction of our new Town Hall facility to serve the needs of the Town into the future. Groundbreaking on the Town Hall is slated for early in the spring of 2018, and we are anxiously gearing up for bringing our service levels to the public to a new level with more carefully laid-out, code-compliant and accessible Town offices and meeting spaces.

During the past year our downtown has also received a great deal of attention and planning. We have recently completed the Phase II, design stage for our Streetscape project which has highlighted comprehensive improvements to the public infrastructure in our downtown to create more friendly pedestrian amenities and to help stimulate additional private investment in downtown

properties. Areas of the plan include Circuit Avenue and Kennebec Avenue, the North Bluff and Circuit Avenue Extension, parking around the harbor and an extensive way-finding scheme. It was an amazing process to engage the community in developing consensus for these major improvements, and we are now entering the funding phase where we are competing for streetscape infrastructure funding through state and federal grant programs.

Together with the public infrastructure planning, this year the Town has put into place a new mixed-use bylaw designed to stimulate the development of "top of the shop" housing as safe, decent and affordable housing opportunities in our downtown area. While some residential use has evolved in the downtown, for the first time we have a legitimate local permitting process to assist in the approval and development of new housing opportunities both to bring more year-round life to the downtown as well as helping to take some of the pressure off of the lack of an adequate supply of year-round rentals in our community. This initiative comes on the heels of a successful housing planning effort where the Town, participating in a regional effort led by our local Planning Board and the Martha's Vineyard Commission, has developed its first Housing Production Plan to help better identify our housing problems and to guide our problem-solving efforts. Yearround affordable units for local families are definitely an area of need, and we understand that providing incentives and opportunities for the private development of this type of unit will be a welcome addition to our community

Coastal infrastructure is another great need for our community, and we struggle daily to develop the planning and resources necessary to combat the difficult combination of sea level rise and aging coastal infrastructure. The Town hit a major home-run in putting together the plan completed last year to combine economic development, beauty and public access with coastal protection to build a new sea wall at the North Bluff that is topped with a lovely, ocean-front boardwalk. This allows us now to turn our attention to the East Chop Bluff that is in imminent danger of further erosion. The Town has completed project design and permitting for a repair to the revetment at East Chop, but the difficult task lies ahead in engaging our state and federal partners in funding the some \$20 million required to implement the plan to protect the entire bluff.

All of our major challenges and projects require intensive planning efforts aimed at involving all segments of our community in solving Town problems. While we have been successful in breaking down specific issue areas, whether they be finances, housing, downtown or infrastructure, into hard-working team efforts to help make progress, we need to put it all together in the form of a

comprehensive plan for our community that will take into account all of these areas and fully contemplate their interdependency. With the leadership of our Planning Board we have kicked off our first comprehensive planning effort since the 1990s to do just that. In 2017, we sought and received funding from Town Meeting for the update of the Town's Master Plan, and we have recently completed the selection of a consultant to help guide the master planning process. Throughout the next year we hope to involve the community in a major way as we build upon the various planning efforts we have already begun in order to help put into place a single, unified vision for the future of our community. This is an exciting process to start, and I look forward to the citizen engagement around the plan that will help to make us a stronger town moving forward.

It is my distinct pleasure to serve this community and to offer all of my energy toward helping to bring

people together and solve problems. I am very thankful to have the trust and support of the Townsfolk who are free to engage with their thoughts and ideas. I am also very proud of our team of elective leaders, Department Heads and the members of our staff who work so hard to represent the citizens of our Town. I would also like to specially recognize the efforts of the administrative staff of my office that has served the Town with such commitment, Alice Butler and Sheetal Grande, as well as our new Assistant Town Administrator, Wendy Brough. Their drive and professionalism helps to keep all of our projects moving forward, and they are always there to assist members of our community in so many ways.

Sincerely,

ROBERT L. WHRITENOUR, JR. Town Administrator

# TOWN CLERK'S REPORT ANNUAL TOWN ELECTION REPORT APRIL 13, 2017

The election was held at the Meeting Room at the Oak Bluffs Library and pursuant to the Annual Town Meeting warrant Article 39, polls were declared open at 10:00 a.m. by Constable David Oliveira. Town Clerk Laura Johnston, Assistant Town Clerk Catherine Plesz, John Cummings, Anne Cummings, Margaret Stafursky, Kate Collins and Laura Honey and Virginia Coutinho were present to see to the needs of the voters and, Pat Ingalls and Wendy Rose arrived later to assist.

At 7:00 p.m. the polls were declared closed. The ballot box indicated that a total of 1,217 of the voters had participated in this election, 75 of these were by absentee ballot. The total number of registered voters is 3767 thereby reflecting the percentage of participation as 33%.

The preliminary results were announced at 7:05PM. All the ballots were then reviewed to record the counts of write-in candidates. At 7:30 PM all election materials were then sealed and returned to the Town Hall to be stored for the prescribed time and the election results were posted on the Town Bulletin Board.

| BOARD OF SELECTMEN                               | 3 YEARS              |
|--|----------------------|
|  | <b>VOTE FOR TWO</b>  |
| BLANKS   |                      |
| MICHAEL J. SANTORO                               | 563                  |
| (CANDIDATE FOR RE-ELECTION)                      |                      |
| WALTER W. VAIL                                   | 527                  |
| (CANDIDATE FOR RE-ELECTION)                      | 0.4.5                |
| BRIAN C. PACKISH                                 |                      |
| WRITE INS  | 7                    |
| TOWN CLERK                                       | 2 ME ADC             |
| TOWN CLERK                                       | 3 YEARS VOTE FOR ONE |
| DI ANIZC   |                      |
| BLANKS   | 232                  |
| LAURA B. JOHNSTON(CANDIDATE FOR RE-ELECTION) WRJ | 982                  |
| (CANDIDATE FOR RE-ELECTION) WK                   | ITE INS              |
| BOARD OF HEALTH                                  |                      |
| 3 YEARS  | VOTE FOR ONE         |
| BLANKS   | 173                  |
| TIMOTHY M. PETERS                                |                      |
| THOMAS C. ZINNO                                  |                      |
| WRITE INS  |                      |
|  |                      |
| CEMETERY COMMISSIONER                            |                      |
| 3 YEARS  | <b>VOTE FOR ONE</b>  |
| BLANKS   | 340                  |
| JOHN VICTOR TIER                                 |                      |
| (CANDIDATE FOR RE-ELECTION)                      |                      |
| WRITE INS  | 2                    |
|  |                      |

| PARK COMMISSION                        |                       |
|--|-----------------------|
| 3 YEARS                                | VOTE FOR ONE          |
| BLANKS                                 |                       |
| AMY K. BILLINGS                        | 999                   |
| (CANDIDATE FOR RE-ELECTION) WRITE INS  | 2                     |
|  |                       |
| SCHOOL COMMITTEE                       | VOTE FOR ONE          |
| 3 YEARS                                | VOTE FOR ONE          |
| BLANKS                                 |                       |
| MICHAEL R. HOYT                        | 870                   |
| (CANDIDATE FOR RE-ELECTION)            |                       |
| WRITE INS                              |                       |
| FINANCE & ADVISORY                     |                       |
| 3 YEARS                                | <b>VOTE FOR THREE</b> |
| BLANKS                                 | 1480                  |
| MAURA J. McGROARTY                     | 771                   |
| (CANDIDATE FOR RE-ELECTION)            |                       |
| ROBERT P. GAFFEY                       |                       |
| RICHARD DAY WEISS<br>WRITE INS         |                       |
| WRITE INS                              |                       |
| FINANCE & ADVISORY                     |                       |
| 1 YEAR                                 | <b>VOTE FOR ONE</b>   |
| BLANKS                                 | 1090                  |
| WRITE INS                              | 127                   |
| WASTEWATER COMMISSION                  | ) AI                  |
| 3 YEARS                                | VOTE FOR ONE          |
|  | 427                   |
| \GAIL M. BARMAKIAN                     |                       |
| (CANDIDATE FOR RE-ELECTION)            |                       |
| WRITE INS                              | 8                     |
| WATER DISTRICT COMMIS                  | SCLON                 |
| 3 YEARS                                | VOTE FOR ONE          |
|  | 295                   |
| RAYMOND J. MOREIS JR                   |                       |
| (CANDIDATE FOR RE-ELECTION)            |                       |
| WRITE INS                              | 3                     |
| OHECTIONS                              |                       |
| QUESTIONS 1. Debt Exclusion. Shall the | Town of Oak Dluffs ha |
| allowed to exempt from the             |                       |
| two and one-half, so called            |                       |
| pay for the bonds issued in            | t A                   |
| constructing a new Town Ha             |                       |
| all other costs incidental and         |                       |
| BLANKS                                 | 81                    |

#### **OUESTIONS**

2. 2NON BINDING. Are you in favor of establishing a regional housing bank, to address the critical housing needs of the Vineyard?

| BLANKS | .71 |
|--------|-----|
| YES    |     |
| NO     | 45  |

### QUESTIONS

3. NON BINDING. Are you in favor of eliminating rental mopeds from Martha's Vineyard?

| BLANKS | 57 |
|--------|----|
| YES    |    |
| NO     | 17 |

ATTEST:

LAURA B. JOHNSTON Oak Bluffs Town Clerk

# SPECIAL TOWN MEETING REPORT APRIL 11, 2017

**Article 1**. A motion was made, seconded and voted unanimously to transfer \$22,565.73 (Twenty-two thousand five hundred sixty-five dollars and seventy-three cents) from Free Cash to cover prior year bills.

| Amount      | Payee                      |
|-------------|----------------------------|
| \$21,604.61 | Cole Powers Electric       |
| \$ 335.91   | daRosa Corporation         |
| \$ 625.21   | Cape and Vineyard Electric |
|             | Cooperative, Inc.          |

#### **Board of Selectmen**

**Executive Summary:** This Article authorizes the payment of bills from a prior fiscal year. A 9/10 vote is required for the passage of this Article. These bills were received after the closing of the books for the previous fiscal year.

Finance and Advisory Board Recommendation: 8-yes, 0-no

Article 2. A motion was made, seconded and voted unanimously to transfer from Free Cash the sum of \$25,000 (Twenty-five thousand dollars) to the Selectmen's Unclassified Account to fund unforeseen costs for property and casualty insurance.

**Board of Selectmen** 

**Executive Summary:** This article funds increased costs for property and casualty insurance beyond the original appropriation for this purpose of \$410,000, which was based on an estimate as final costs were not determined until after the Annual Town Meeting last April.

Finance and Advisory Board Recommendation: 8-yes, 0-no

Article 3. A motion was made, seconded and voted unanimously to transfer from Free Cash the sum of \$65,000 (Sixty-five thousand dollars) to the Selectmen's Unclassified Account to fund unforeseen costs for educational residential placement services.

# **Board of Selectmen**

**Executive Summary:** This article funds unforeseen special education costs for the current fiscal year relative to residential placements for which the Town has been determined to be responsible. The original budget in this location for this purpose was \$45,000.

Finance and Advisory Board Recommendation: 8-yes, 0-no

ATTEST:

LAURA B. JOHNSTON Oak Bluffs Town Clerk

# ANNUAL TOWN MEETING REPORT APRIL 11, 2017

This meeting was called to order by Moderator Jesse B. Law at 7:14 PM with a quorum of 261 voters present. As the meeting progressed the count was 319 of the 3767 Registered voters in the Town at the Martha's Vineyard High School Performing Arts Center, Edgartown-Vineyard Haven Road, Oak Bluffs to vote on the following articles with the exception of with the exception of Article 39, and to meet again in the Oak Bluffs Library Meeting Room on Thursday, April 13, 2017 at 10:00 AM at the Polling Place, then and there to act upon Article 39 of the Warrant by the election of Officers and by voting on the Questions on the Official Ballot.

After the pledge of Allegiance led by Girl Scout Troup #69146 we had a moment of silence for those who have passed away.

Town Administrator, Robert Whritenour gave a presentation of the financial status of the Town, Moderator Law asked the voters if the non-voters could speak at the meeting and voters said yes.

The Moderator proceeded to open the Special Town Meeting and then return to the Annual Town Meeting.

Article 1. A motion was made, moved and seconded and voted unanimously to raise and appropriate and/or transfer from available funds the sum of \$29,342,161.02 which sum shall include the transfer and appropriation from the Wastewater Enterprise Fund the sum of \$1,468,667; from the Ferry Fee Account the sum of \$195,000 to line item #1210 51212, Police Salaries; and from the Harbor Fuel Recreational Revolving Account the sum of \$91,375 to fund and pay the departmental expenses and Town debt for the ensuing fiscal year 2018, July 1, 2017 through June 30, 2018.

# (Appendix A)

#### **Board of Selectmen**

Executive Summary: This article establishes the Fiscal Year 2018 Annual budgets for the various Town Departments as outlined in the attached Appendix A. Appendix C includes a budget worksheet showing subdetailed line items.

# Finance and Advisory Board Recommendation: 8-yes, 0-no

Article 2. A motion was made, seconded and voted unanimously to amend its Personnel Bylaw by adding the language to Article 13 Vacation, subsection 13-1, "Vacation scheduling shall be converted to a fiscal year basis after employee's one-year anniversary, accrued totals will be calculated from the initial date of hire as a regular employee" and adding to subsection 13-5 the language, "Vacation time pay-out will be pro-rated from the employees anniversary until last date of employment with the Town for hours earned, not granted", so that the section shall read as follows:

#### Section 13. Vacation

13.1. Permanent full-time and part-time employees, working twenty hours or more, are eligible for paid vacation after one year of continuous service as follows:

| J J                 |               |
|---------------------|---------------|
| Years of Employment | Vacation Time |
| One year            | Two weeks     |
| Five Years          | Three weeks   |
| Ten Years           | Four weeks    |
| Twenty Years        | Five weeks    |
| Twenty Five Years   | Six Weeks     |
|                     |               |

Vacation scheduling shall be converted to a fiscal year basis after employee's one-year anniversary, and accrued totals will be calculated from the initial date of hire as a regular employee.

13.5. Vacation time is considered an earned benefit. Unused vacation credit within the fiscal year will be paid upon separation from employment. In the case of death, the cash value of the vacation credits will be paid to the estate of the deceased.

Vacation time pay-out will be pro-rated from the employees anniversary until last date of employment with the Town for hours earned, not granted.

#### **Personnel Board**

**Executive Summary:** This Article clarifies the procedures used under the Personnel Bylaw for the accrual of vacation time and provides for a pro-rated benefit payout of accrued time upon separation of employment.

Finance and Advisory Board Recommendation: 8-ves, 0-no

Article 3. A motion was made, seconded and voted unanimously to amend its Personnel Bylaw, Schedule A Classification System as presented in Appendix B of the warrant, or take any other action relative thereto.

#### Personnel Board

**Executive Summary:** This Article adopts amendments made by the Personnel Board to Town's employment classification system.

# Finance and Advisory Board Recommendation: 8-yes, 0-no

Article 4. A motion was made, seconded and voted unanimously, the Town, upon recommendation of the Board of Selectmen, will vote as authorized by MGL Chapter 44, § 53E ½ to re-establish a revolving fund for Department 296, Marina, under the direction of the Harbormaster for the purpose of paying harbor related costs, to be funded from surcharge receipts collected from all transient visitors and to establish an annual limit of \$15,000 of expenditures.

#### Harbormaster

Executive Summary: This article annually reauthorizes the Marina Revolving Account, which is funded through a \$1.50 surcharge on all transient visitors. The collected money is used to offset the cost of harbor area infrastructure improvements such as piling repair and small dredging, and to

remediate environmental impacts to the harbor such as small oil spills. The estimate of annual revenues and expenditures to this account are not to exceed \$15,000.

Finance and Advisory Board Recommendation: 8-yes, 0-no

Article 5. A motion was made, seconded and voted unanimously, the Town, upon recommendation of the Board of Selectmen, will vote as authorized by MGL Chapter 44, § 53E ½ to establish a revolving fund for the Fire-EMS Department under the direction of the Fire Chief for the purpose of paying Fire Inspection Costs, to be funded from fees charged for Fire Inspections and to establish an annual limit of \$50,000 of expenditures.

# Fire Chief

**Executive Summary:** This article authorizes a Revolving Account, which is funded through charges for Fire Inspections. The collected money is used to offset the cost of conducting the actual inspections, which is not provided for in the budget. The estimate of annual revenues and expenditures to this account are not to exceed \$50,000.

Finance and Advisory Board Recommendation:8-yes, 0-no

Article 6. A motion was made, seconded and voted unanimously to transfer from the Waterways Account the sum of \$10,000 (Ten Thousand dollars) for harbor maintenance and the replacement of pilings.

#### Harbormaster

**Executive Summary:** This Article funds minor harbor repairs from winter damage and the replacement of broken and/or rotting pilings where necessary.

Finance and Advisory Board Recommendation: 8-yes, 0-no

Article 7. A motion was made, seconded, amended and voted unanimously that the Town appropriates \$80,000 (Eighty thousand dollars) to pay costs of repairing and replacing the electrical service at the Oak Bluffs Harbor, and for the payment of all other costs incidental and related thereto, and that to meet this appropriation, the Town Treasurer, with the approval of the Selectmen, is hereby authorized to borrow said amount under and pursuant to, Chapter 44, Section 7(1) of the Massachusetts General Laws, or any other enabling authority, and to issue bonds and notes of the Town therefor. Any premium received by the Town upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with Chapter 44, Section 20 of the General Laws, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

# Harbormaster

#### **Board of Selectmen**

Executive Summary: This article funds improvements to the electrical service at the Oak Bluffs Harbor which has been failing due to age and deterioration due to the saltwater environment. This infrastructure is critical to providing electrical service to the many slips maintained and rented by the Town. This is intended to be a short-term note of five years or less which will be paid from harbor-related receipts with no contribution from local tax dollars. Finance and Advisory Board Recommendation: 8-yes, 0-no 2/3 Majority Required

Article 8. A motion was made, seconded and voted unanimously to transfer from free cash the sum of \$50,000 (Fifty thousand dollars) to fund the purchase of a tractor for the Highway Department.

# Selectmen

# **Capital Program Committee**

**Executive Summary:** This article funds the replacement of a tractor in the Highway Department which is over twenty years old and substantially beyond its useful life. This purchase is recommended in the Capital Improvement Program.

Finance and Advisory Board Recommendation: 8-yes, 0-no

Article 9. A motion was made, seconded and voted unanimously to transfer from the Free Cash Account the sum of \$20,000 (Twenty thousand dollars) for removing and replacing the old diesel tank at the Highway Department.

#### **Board of Selectmen**

# **Capital Program Committee**

Executive Summary: This article funds the removal, disposal and replacement of the old diesel tank at the Highway Department that does not meet current codes. This project is recommended in the Capital Improvement Program.

Finance and Advisory Board Recommendation: 8-yes, 0-no

Article 10. A motion was made, seconded and amended and voted by a majority to transfer from Free Cash the sum of \$32,000 (Thirty two thousand dollars) to the IT Expenses Account to fund Permitting Software and related services

#### **Board of Selectmen**

#### **Capital Program Committee**

Executive Summary: This article funds technical improvements to conference and meeting rooms to facilitate public participation and also funds a permitting software system to better manage and track building permits and other Town permits. These projects are recommended in the Capital Improvement Program.

Finance and Advisory Board Recommendation: The Finance and Advisory Committee supports the Capital Improvement Program Committee's decision not to recommend funding \$13,500 for IT's sound improvements to the conference and meeting rooms, but to recommend funding \$32,000 for IT's Permitting Software and related services, both by votes of 8-yes, 0-no

Article 11. A motion was made, seconded and passed by a Majority vote to transfer from Free Cash the sum of \$25,000 (Twenty-five thousand dollars) for repairs to the Sailing Camp Cottage property.

**Board of Selectmen** 

# **Capital Program Committee**

**Executive Summary:** This article funds extraordinary repairs to the cottage located on the Sailing Camp property. This project is recommended in the Capital Improvement Program.

Finance and Advisory Board Recommendation: 8-yes, 0-no

Article 12. A motion was made, seconded and voted to have this article indefinitely postponed.

Article 13. A motion was made, seconded and voted unanimously to transfer from Free Cash the sum of \$12,000 (Twelve thousand dollars) for renovations and winterization of the Shellfish Department work shed.

# **Board of Selectmen**

# **Capital Program Committee**

**Executive Summary:** This article funds the winterization of the Shellfish Department work shed to enable the Department to conduct equipment repairs and other indoor work during the winter season. This project is recommended in the Capital Improvement Program.

Finance and Advisory Board Recommendation: 8-yes, 0-no

Article 14. A motion was made, seconded and voted by a majority to transfer from the Ambulance Reserve Fund the sum of \$85,000 (Eighty-Five thousand dollars) for the purchase of Turnout Gear and Scott Air Packs for the Fire Department.

# Fire Department

# **Capital Program Committee**

**Executive Summary:** This article funds updating the fire-fighting equipment for the Fire Department to keep up with current standards and to provide safety for the Town's firefighters. This purchase is recommended in the Capital Improvement Program.

Finance and Advisory Board Recommendation: 7-yes, 1-no

Article 15. A motion was made, seconded and voted unanimously to transfer from the Ambulance Reserve Fund the sum of \$68,000 (Sixty-eight thousand dollars) for refurbishing an ambulance for the Fire-EMS Department.

# Fire Department

# **Capital Program Committee**

**Executive Summary:** This article funds the refurbishing an ambulance in the Fire-EMS Department as an alternative to replacing the vehicle to make better use of the Town's investment in this equipment. This purchase is recommended in the Capital Improvement Program.

Finance and Advisory Board Recommendation: 8-yes, 0-no

Article 16. To see if the Town will vote to transfer from the Ambulance Reserve Fund the sum of \$4,200 (four thousand, two hundred dollars) for purchase of a CO meter for the Fire-EMS Department.

# Fire Department

# **Capital Program Committee**

Executive Summary: This article funds the purchase of a monitor to detect levels of carbon monoxide which could

cause dangerous conditions in any structure. This purchase is recommended in the Capital Improvement Program. Finance and Advisory Board Recommendation: 8-yes, 0-no

Article 17. A motion was made, seconded and voted by more than a 2/3 Majority that the Town amends the action taken under Article 15 of the April 8, 2014 Annual Town Meeting, by appropriating the sum of \$9,880,753 to pay costs of constructing a new Town Hall, and for the payment of all other costs incidental and related thereto, and that to meet this appropriation, the Town Treasurer, with the approval of the Selectmen, is hereby authorized to borrow said amount under and pursuant to Chapter 44, Section 7(1) of the Massachusetts General Laws or any other enabling authority, and to issue bonds and notes of the Town therefor. No sums shall be borrowed or expended pursuant to this vote, however, unless the Town shall have voted to exclude the amounts to repay any borrowing pursuant to this vote from the limitations on property taxes set forth in Chapter 59, Section 21C of the Massachusetts General Laws (Proposition 2 1/2). Any premium received by the Town upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with Chapter 44, Section 20 of the General Laws, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

# **Board of Selectmen**

#### **Capital Program Committee**

Executive Summary: This Article authorizes the Town to construct a new Town Hall for the replacement of the Oak Bluffs Town Hall on School Street (the former elementary school) as recommended in the Town of Oak Bluffs Capital Improvement Program. As part of the Town's sixyear Capital Improvement Program, the Town has identified the Town Hall as deficient in serving its purpose for the Town. In 2012 the Town funded an architectural feasibility study to analyze the condition of the Town Hall and to make recommendations for its improvement. In 2013-2014 the Town entered into design development for the detailed planning of the new Town Hall. The Board of Selectmen appointed a Building Study Committee and engaged the architectural firm of Keenan and Kenney to complete the study and design. The Town appropriated funds for construction at the 2014 Annual Town Meeting. When the debt exclusion for this project did not pass at the ballot, the Selectmen took this opportunity to appoint a new Building Committee to re-study the project and needs to ensure the best project for the long term needs of the Town. This study developed an improved design and cost estimates to address the structural building deficiencies of the Town Hall as well as the layout of Town Offices to best serve the public.

Finance and Advisory Board Recommendation: 7-yes, 1-no 2/3 Majority Required

Article 18. A motion was made, seconded and voted unanimously to transfer from Free Cash the sum of \$175,000 (One hundred seventy-five thousand dollars) and from the Wastewater Enterprise Fund Retained Earnings Account the sum of \$175,000 (One hundred seventy-five thousand dollars) for a total transfer of \$350,000 (Three hundred fifty thousand dollars) to the Comprehensive Wastewater Management Plan Account to fund all consultants, services and activities to support the development of said Plan.

**Board of Selectmen** 

**Wastewater Commission** 

**Capital Program Committee** 

**Executive Summary:** This article funds the development of a Comprehensive Wastewater Management Plan which will assist Town in laying out the technical details for expansion of the current wastewater system in Oak Bluffs

Finance and Advisory Board Recommendation: 8-yes, 0-no

**Article 19.** A motion was made, seconded and voted to indefinitely postpone this article.

Article 20. A motion was made, seconded and voted unanimously to transfer from the Wastewater Enterprise Fund Retained Earnings Account the sum of \$20,000 (Twenty thousand dollars) to the Wastewater Ocean Park Account to fund repairs and maintenance to the Ocean Park wastewater effluent infiltration system.

**Board of Selectmen** 

**Wastewater Commission** 

**Capital Program Committee** 

**Executive Summary:** This article funds repairs and maintenance to the wastewater effluent infiltration system at Ocean Park. This article is recommended in the Town's Capital Improvement Program.

Finance and Advisory Board Recommendation: 8-yes, 0-no

Article 21. A motion was made, seconded and voted unanimously to transfer from the Wastewater Enterprise Fund Retained Earnings Account the sum of \$100,000 (One hundred thousand dollars) to the Wastewater Infiltration and Inflow Account to fund an infiltration and inflow study for the Wastewater collection system.

**Board of Selectmen** 

**Wastewater Commission** 

**Capital Program Committee** 

Executive Summary: This article funds an infiltration and inflow study for the Town's wastewater collection system. Treating wastewater is an expensive cost for the Town, and the Town's wastewater treatment plant is nearing capacity. This article will fund a study of the Town's collection system to ensure that water is not infiltrating the system to cause excessive plant operation and use of treatment capacity. The study will determine if further action is required to prevent infiltration and inflow. This article is recommended in the Town's Capital Improvement Program.

Finance and Advisory Board Recommendation: 8-yes, 0-no

Article 22. A motion was made, seconded and voted unanimously to transfer from Free Cash the sum of \$30,000 (Thirty thousand dollars) to the Wage and Classification Account to fund an update of the Town's Wage and Classification Plan.

**Board of Selectmen** 

**Executive Summary:** This article funds the update of the Town's Wage and Classification Plan establishing classifications and wage rates for municipal employees. It was last updated in 2007 and requires periodic updates to maintain equity in pay and to serve as the relevant structure for the establishment of wages for the Town's employees.

Finance and Advisory Board Recommendation: 8-yes, 0-no

Article 23. A motion was made, seconded and voted unanimously to transfer from free cash the sum of \$100,000 (One hundred thousand dollars) to the Other Post-Employment Benefits (OPEB) Trust Fund.

**Board of Selectmen** 

**Executive Summary:** This article makes a contribution to the Town's Trust Fund for Other Post-Employment Benefits (OPEB) which helps to fund the future liability for health insurance for retirees which is a rising cost for the Town.

Finance and Advisory Board Recommendation: 8-yes, 0-no

Article 24. A motion was made, seconded and voted unanimously to transfer from free cash the sum of \$6,000 (Six thousand dollars) for the development of a comprehensive emergency safety and security plan for the Oak Bluffs School.

**Board of Selectmen** 

**School Committee** 

**Police Department** 

**Executive Summary:** This article provides funds to prepare a school safety and security plan for the Oak Bluffs School.

Finance and Advisory Board Recommendation: 7-yes, 1-no

Article 25. A motion was made, seconded and voted unanimously to transfer from Free Cash the sum of \$100,000 (One hundred thousand dollars) to the Master Plan Account to fund consulting costs and any other costs incidental and related to the completion of a Master Plan for the Town of Oak Bluffs.

**Board of Selectmen** 

**Planning Board** 

Executive Summary: The Planning Board intends to complete a comprehensive master plan and requires funding to hire specialized consultants. The consultants will facilitate wide community outreach and final production of the plan. Costs will be dramatically reduced compared to complete outsourcing by engaging community volunteers along with Board members in data collection and organization and by leveraging the resources of the Martha's Vineyard Commission. Master Plans are required by Massachusetts General Law to be updated every 10 years. The last Master Plan in Oak Bluffs was completed in

1998. Additionally, an updated and comprehensive master plan can assist Oak Bluffs in receiving state and federal grant funding.

Finance and Advisory Board Recommendation: 7-yes, 1-no

Article 26. A motion was made seconded and amended and after much discussion, voted to remove the amendment and then voted. The Moderator declared this article FAILED

#### **Board of Selectmen**

Executive Summary: This article provides funds to install bracing on the interior of the Island Theater building to prevent a potential collapse of this structure, which has been determined by the Building Commissioner to be unsafe. These repairs are considered temporary in nature as they will prevent collapse while the owners seek ways to redevelop the property. The Town intends to file a lien for full recovery of costs for making the building safe.

Finance and Advisory Board Recommendation: 7-yes, 1-no

Article 27. A motion was made, seconded and voted in excess of a 2/3 Majority vote to transfer from Free Cash the sum of \$550,000 (Five hundred fifty thousand dollars) to the Stabilization Fund.

#### **Board of Selectmen**

Executive Summary: This article transfers funds to the Town's Stabilization Fund in keeping with the town's financial policies to increase the amount that the Town holds in reserves. There is currently \$1,006,168.63 in the Stabilization Fund and this article will raise that amount to \$1,556,168.63 which will meet the Town's present goal to maintain a minimum of 5% of our annual budget in the fund, which is presently roughly equivalent to \$1,500,000. Finance and Advisory Board Recommendation: 8-yes, 0-no 2/3 Majority Required

Article 28. A motion was made, seconded and voted unanimously transfer from the Sale of Cemetery Lots account (15492) the sum of \$15,000 (Fifteen thousand dollars) in order to complete the development and layout of the cemetery expansion.

#### **Cemetery Commission**

Executive Summary: This article provides funds from the sale of cemetery lots to complete the development and layout of the cemetery expansion.

Finance and Advisory Board Recommendation: 8-yes, 0-no

Article 29. A motion was made, seconded and voted unanimously to transfer from the Sale of Cemetery Lots account (15492) the sum of \$5,000 (Five thousand dollars) to the Cemetery Perpetual Care Account (82493 4970) for the maintenance and care of Oak Grove Cemetery.

# **Cemetery Commission**

Executive Summary: This article provides funds from the sale of cemetery lots for cemetery maintenance.

Finance and Advisory Board Recommendation: 8-yes, 0-no

Article 30. A motion was made, seconded and voted unanimously to appropriate and transfer from the Fund

Balance Reserved for Overlay (Overlay Surplus) the sum of \$75,000 for the purpose of funding the State-mandated triennial revaluation of real and personal property and other assessing departmental expenses, or take any other action relative thereto.

#### Assessors

Executive Summary: These funds will be used for revaluation expenses relating to the State-mandated revaluation of real and personal property. This funding also covers 2018, 2019 and 2020 personal property valuation updates and the preparation and submission of tax recap related documents.

Finance and Advisory Board Recommendation: 8-yes, 0-no

Article 31. A motion was made, seconded and voted unanimously to appropriate or reserve from the Community Preservation Act Fiscal Year 2018 estimated annual revenues of \$627,700 the amounts recommended by the Community Preservation Committee for administrative expenses and Community Preservation Reserves, with each item to be considered a separate appropriation as follows:

| Appropriation           | Amount     |  |
|-------------------------|------------|--|
| Community Preservation  |            |  |
| Administrative Expenses | \$ 31,385  |  |
| Reserves                |            |  |
| Open Space/Recreation   | \$ 62,770  |  |
| Historic Preservation   | \$ 62,770  |  |
| Community Housing       | \$ 162,770 |  |
| Budgeted Reserve        | \$ 308,005 |  |

# **Community Preservation Committee**

Executive Summary: This article is required by the Commonwealth of Massachusetts on an annual basis to ensure that Community Preservation Funds are allocated properly, in the amount of at least 10% of total revenues to each of the three required areas of Historic Preservation, Community Housing, and Open Space/Recreation. This year, the Community Preservation Committee is recommending an additional \$100,000 to the Community Housing Reserve Fund to be used only for future community housing grants. The appropriation for administrative expenses is 5% of estimated revenues.

Finance and Advisory Board Recommendation: 8-yes, 0-no

Article 32. A motion was made, seconded and voted by a majority to appropriate from Community Preservation Act Fiscal Year 2018 estimated revenues and the CPA Undesignated Fund Balance the following project grants, based on the Community Preservation Committee's recommendations, to spend a total of \$693,815 on new projects, and to approve a change of use in a previous project. Each project shall be considered a separate appropriation;

1. Cottagers Corner Restoration: Voted by a majority to appropriate a total of \$37,000 from the Historic Preservation Fund to be used by the Cottagers, Inc. to restore their building's main roof and tower siding and roof.

- 2. Marine Hospital Roof and Chimney Restoration: Voted unanimously to approve a change in roof materials used by the Martha's Vineyard Museum, in rehabilitating the Marine Hospital roof, from slate shingles to the more historically accurate cedar shingles, for the previously approved grants totalling \$100,000 to restore the Marine Hospital roof and chimneys (voted at ATM 2014 & 2015).
- **3.** Oak Bluffs Antique Fire Truck Restoration: Voted unanimously to appropriate \$50,000 to be used by the Oak Bluffs Fire Museum Committee to restore the engine and other mechanical systems of the Town's Antique Fire Truck, with \$25,770 from the Historic Preservation Fund and \$24,230 from the Undesignated Fund Balance.
- 4. Oak Bluffs Fire Museum Artifacts: Voted unanimously to appropriate \$10,000 from the Undesignated Fund Balance to be used by the Oak Bluffs Fire Museum Committee to develop and design a permanent exhibit for the Fire Museum's artifacts.
- 5. Trinity Church Stained Glass Windows Restoration: Voted by a majority to appropriate \$18,000 from the Undesignated Fund Balance for the continued restoration of Trinity Church's exterior stained glass windows.
- **6. Bikeway Connections Design:** Voted by a majority to appropriate \$197,000 from the Undesignated Fund Balance in order to develop a 25% environmental review, design, and construction plan for a Shared Use Path Bikeway connecting the drawbridge with the existing Shared Use Path at County Road.
- 7. Coastal Bank Restoration at Little Bridge: Voted unanimously to appropriate \$7,400 from the Undesignated Fund Balance to be used by the Shellfish Department to restore the coastal bank at the Little Bridge.
- **8.** Dune Preservation at Jetty Beach: Voted unanimously to appropriate \$20,000 from the Undesignated Fund Balance to be used by the Conservation Commission to reestablish beach grass on the eroded dunes at Jetty Beach, also known as Marinelli Beach.
- 9. Lagoon Pond Herring Run Restoration: Voted unanimously to appropriate \$3,175 from the Undesignated Fund Balance to be used by the Shellfish Department to restore the Lagoon Pond herring run, with costs shared equally by the Town of Tisbury.
- 10. Pennacook Park Restoration: Voted unanimously to appropriate \$75,000 to be used by the Park Commission to restore and make ADA-compliant Pennacook Park, with \$62,770 from the Open Space/Recreation Reserve Fund and \$12,230 from the Undesignated Fund Balance.
- 11. Oak Bluffs School Recreation Design: Voted unanimously to appropriate \$20,000 from the Undesignated Fund Balance to be used by the Oak Bluffs School to obtain a design to restore and upgrade the school's playing field, tennis and basketball courts, and playground areas.

- 12. Sunset Lake Restoration: Voted unanimously to appropriate \$15,000 from the Undesignated Fund Balance to be used by Friends and Neighbors of Sunset Lake (FANS) to complete the design, including filing and other fees, for storm water retrofit(s), walking path, and plantings around Sunset Lake and in Lakeside Park.
- 13. Kuehn's Way Affordable Housing: Voted by a majority to appropriate \$38,640 from the Undesignated Fund Balance to be used by the Island Housing Trust for this regional project to create twenty permanently affordable rental units in the Town of Tisbury.
- 14. Rental Assistance: To see if the Town will appropriate \$120,000 to support the Dukes County Regional Housing Authority's Rental Assistance Program for Oak Bluffs' families in FY2018, with \$62,770 from the Community Housing Reserve Fund and \$57,230 from the Undesignated Fund Balance.
- 15. PALS Program: Voted unanimously to appropriate \$82,600 from the Undesignated Fund Balance to support The Resource, Inc. interest-free loan program for emergency structural home repairs for income-qualified Oak Bluffs residents.

# **Community Preservation Committee**

Executive Summary: This article authorizes the expenditure of funds collected through the Town's Community Preservation Act program to be used as specified in the Article. Funds are collected through a 3% surcharge on property tax bills, matched by funds from the State. The Community Preservation Committee has developed an additional handout explaining their project recommendations.

# Finance and Advisory Board Recommendation:

| 1.  | Cottagers Corner Restoration               | 7-yes, 0-no  |
|-----|--|--------------|
| 2.  | Marine Hospital Roof and                   |              |
|     | Chimney Restoration                        | 7-yes, 0-no  |
| 3.  | Oak Bluffs Antique                         |              |
|     | Fire Truck Restoration                     | 6-yes, 1-no  |
| 4.  | Oak Bluffs Fire Museum Artifacts           | 6-yes, 1-no  |
| 5.  | Trinity Church Stained Glass               |              |
|     | Windows Restoration                        | 6-yes, 1-no  |
| 6.  | <b>Bikeway Connections Design</b>          | 7-yes, 0-no  |
| 7.  | Coastal Bank Restoration at                |              |
|     | Little Bridge                              | 7-yes, 0-no  |
| 8.  | <b>Dune Preservation at Jetty Beach</b>    | 7-yes, 0-no  |
| 9.  | <b>Lagoon Pond Herring Run Restoration</b> | 7-yes, 0-no  |
| 10  | . Pennacook Park Restoration               | 7-yes, 0-no  |
| 11. | . Oak Bluffs School                        |              |
|     | Recreation Design 6-yes, 0-n               | o, 1-abstain |
| 12  | Sunset Lake Restoration                    | 7-yes, 0-no  |
| 13  | . Kuehn's Way Affordable Housing           | 6-yes, 1-no  |
| 14  | . Rental Assistance                        | 6-yes, 1-no  |
| 15  | . PALS Program                             | 7-yes, 0-no  |
|     |  |              |

**Article 32.** A motion was made, seconded and voted unanimously vote to amend Chapter XV, Section F of its General Bylaws, Moped/ Motor Scooters as follows:

Add the following language to #6:

All renters must read, initial and sign the "Caution to moped operators risk notification" checklist, as well as completing all parts of the safety verification and test drive before being allowed to rent the moped.;

Add the following language to #7:

7. Each licensee shall be responsible for instructing every operator in the proper method of operation of the vehicle including providing a supervised test drive on the licensee's on-premises unobstructed training track which shall be at least 50 feet long and 25 feet wide. The Board of Selectmen may waive the training track requirement upon written petition by the licensee setting forth spatial limitations and a proposal for an alternative training program. The alternative training program must include that an employee of the licensee shall accompany all moped operators, their passenger and any bags and/or possessions for the duration of the test drive.;

Strike #8 and replace with the following language:

8. Each licensee shall require that the operator and any passenger have adequate footwear covering the entire foot (thongs, flip-flops, sandals, slippers or other footwear which is unsubstantial do not comply with this requirement).;

Strike #9 and replace with the following language:

9. No licensee may rent two seater mopeds to an adult accompanied by a child unless said child is at least 4' 8' tall. The licensee shall refuse to rent to any individual(s) that exceed the maximum manufactures suggested operating weight. Each licensee shall have posted the maximum operating weight for any model moped available for rent and shall provide a method to verify that all provisions of this section are met.

#### **Board of Selectmen**

#### **Chief of Police**

Executive Summary: This article implements the recommendations of a study group reviewing the safety of moped rentals in the Town. This group consisted of Selectmen, the Police Department, Fire-EMS Department, Town Administration, an Officer from Tisbury, past and present moped rental licensees and the Moped Action Committee.

Article 34. A motion was made, seconded and voted by a majority to transfer from Free Cash the sum of \$18,320 (Eighteen thousand, three hundred twenty dollars and no cents) as the Town's proportionate share (18.95%) of the fiscal year 2018 adjusted cost of \$86,990 to fund the Town of Oak Bluffs share of the Healthy Aging Task Force First Stop Information and Resource. Service for Fiscal Year 2018, or take any other action relative thereto.

# **Martha's Vineyard Community Services**

**Executive Summary:** This Article provides financial support of the "First Stop Information and Resource Program", which became a program of Martha's Vineyard

Community Services (MVCS) this fall. FirstStop is a web-based (www.firststopmv.org) and call-in access program, which serves as a single starting point for island seniors and those who care for them, connecting them to critical services and resources. Currently there are over 250 providers and their related information listed on the website. It is staffed by a program manager who is responsible for regularly maintaining the website and managing all related calls from island residents and providers. Firststop has been fully supported by each of the six towns since FY 2016.

Finance and Advisory Board Recommendation: The Finance and Advisory Committee supports the Council on Aging's Board's decision not to recommend funding \$18,320 for the Healthy Aging Task Force First Stop Information and Resources provided by the Martha's Vineyard Community Services due to the duplicated services provided by the Council on Aging and the state website www.MassOptions.gov by a vote of 8-yes, 0-no in opposition to funding.

Article 35. A motion was made, seconded and voted unanimously to transfer from Free Cash the sum of \$1,137.24 (one thousand one hundred thirty-seven dollars and twenty-four cents) to fund the Town of Oak Bluffs share of the Healthy Aging Task Force My Senior Center program for Fiscal Year 2018.

**Healthy Aging Task Force** 

Executive Summary: This Article provides financial support for a new program operated by the Healthy Aging Task Force to create an activity registration and tracking system, originally designed for Mass. Senior centers and the EOEA, and now used by some 900 senior centers around the country. The service will enable elders to learn about activities throughout the island, and sign up for programs and events from their own homes or from the touch screens at their Senior Center. It allows Councils on Aging (COAs) to speed up the check-in and registration process for their programs using keytags that are part of the system. It will also enable COAs, the Center for Living and the Healthy Aging Task Force to quickly and easily communicate directly with their members, announce new programs or snow cancellations and track customer interest and satisfaction.

Finance and Advisory Board Recommendation: 6-yes, 2-no

After voting Article 35, Moderator Law declared to adjourn this meeting as our By-Law states to do so after 10:30 PM. Meeting was adjourned at 10:35 we again meet tomorrow at 7: PM.

ATTEST:

LAURA B. JOHNSTON Oak Bluffs Town Clerk

# ANNUAL TOWN MEETING REPORT THURSDAY, APRIL 12, 2017

Moderator Jesse B. Law, III reconvened the meeting at 7:05 PM. We had a quorum of 124 voters and as the meeting progressed the total increase of voters present was 198 to vote the remaining articles.

Article 36. A motion was made, seconded and voted unanimously to transfer from Free Cash the sum of \$11,162.00 (Eleven Thousand One Hundred Sixty-Two Dollars) as the Town's proportionate share (21.06%) of Fiscal year 2018 adjusted cost of \$53,000 to fund the CORE (Counseling, Outreach and Referral for the Elderly) program as developed by the Councils on Aging cooperatively with MVCS Island Counseling Center in 2011. The CORE program provides coordinated care to the elderly through a combination of community, office and homebased behavioral health and support services to people 55 years and older.

# **Martha's Vineyard Community Services**

Executive Summary: In addition to the expanding elder population on the Island, many elders are homebound due to lack of access to transportation, mental health and medical issues. CORE addresses the significant interrelated physical- and mental-health, social and case management needs of elders age 55 and older at no cost to the client. CORE Care Coordination connects elders to needed services, community activities, linkages to doctors, food access and substance abuse support. The Care Coordinators provide their services with the guidance of CORE clinicians, as well as the needs and wishes of the client. Many CORE Clients require home visits due to their difficulties with mobility, transportation and Medicare restrictions. CORE services are provided without cost to the client, so they reach a population whose access to treatment may be limited due to Medicare restrictions. For clients of this program, CORE visits are a vital component of effective mental health treatment. Care coordinators ensure that clients get connected to supportive services/programs for elders, make appointments with relevant medical professionals, coordinate treatment with clinicians and medication with psychiatric providers. While historically, referrals to CORE have come largely from the Island's Councils on Aging, in the past year we've received a growing number of referrals from primary care physicians and other service providers. CORE provides approximately 900 units of service to approximately 70 individual elders each year.

# Finance and Advisory Board Recommendation: 5-yes, 3-no

Article 37. A motion was made, seconded and voted unanimously to transfer from Free Cash the sum of \$10,650 (Ten thousand six hundred and fifty dollars) to fund the Town of Oak Bluffs share of the administrative expenses of the All Island School Committee's contract for Adult and Community Education in Fiscal Year 2018.

# **Board of Selectmen**

Executive Summary: This Article provides financial support for Adult and Community Education of Martha's Vineyard (ACE MV). This agency provides an array of accessible opportunities for Island residents, including job skills training, college training courses and enrichment classes for life-long learning. This article level-funds this account from the previous year.

Finance and Advisory Board Recommendation: 6-yes, 2-no A motion was made, seconded and voted unanimously to fix the compensation of full time and part time elected officials of the Town as provided by MGL Chapter 41, § 108, as amended, for the twelve month period from July 1, 2017 through June 30, 2018 as follows:

| Board of Selectmen, Chair | \$ 4,500      |
|---------------------------|---------------|
| Selectmen, Members        | \$ 3,000 each |
| Constables                | \$ 500 each   |
| Town Clerk                | \$83,201      |
| Tree Warden               | \$ 1,500;     |

# **Board of Selectmen**

**Executive Summary:** This Article establishes the compensation of elected officials for the fiscal year starting July 1, 2017.

Finance and Advisory Board Recommendation: 8-yes, 0-no

Article 39. There was no vote on this article as we will be voting on the official ballot on Thursday, April 13, 2017

To see if the Town will vote to elect the following Town Officers on the official ballot:

Two Board of Selectmen for 3 Years

One Town Clerk for 3 Years

One Board of Health for 3 Years

One Cemetery Commissioner for 3 Years

One Park Commissioner for 3 Years

One Planning Board for 5 Years

One School Committee for 3 Years

Three Finance and Advisory Committee for 3 Years

One Finance and Advisory Committee for 1 Year

One Wastewater Commissioner for 3 Years

One Water District Commissioner for 3 Years

#### **Ouestions:**

Ouestion 1. Debt Exclusion.

Shall the Town of Oak Bluffs be allowed to exempt from the provisions of proposition two and one-half, so called, the amounts required to pay for the bonds issued in order to pay costs of constructing a new Town Hall, and for the payment of all other costs incidental and related thereto?

| Y | es | No |  |
|---|----|----|--|
|   |    |    |  |
|   |    |    |  |
|   |    |    |  |
|   |    |    |  |

# Question 2. NON BINDING

Are you in favor of establishing a regional housing bank, to address the critical housing needs on the Vineyard?

| Yes  | No   |
|------|------|
| 1 63 | 7.47 |

Ouestion 3 NON BINDING

Are you in favor of eliminating rental mopeds from Martha's Vineyard?

Yes No,

**Executive Summary:** This article establishes the local elective offices and Questions to appear on the Official Ballot of the Town Election to be held on April 13, 2017 pursuant to this warrant.

**Article 40.** Article 40. A motion was made, seconded and voted needing a 2/3 Majority. The vote was 89 YES and 53 NO. This article FAILED.

# Oak Bluffs Planning Board recommendation to Town Meeting regarding proposal to change 3 Uncas zoning to B1 from R1:

At a duly posted public hearing, The Oak Bluffs Planning Board voted 4-1 to recommend the adoption of this Warrant Article at Town Meeting. The Board reviewed the zoning history of the lot and neighborhood, and found that this was one of just a few lots changed to residential from commercial zoning during an unsuccessful attempt to rezone the neighborhood. While most of the use is residential, most of the zoning is B-1, and many of the surrounding residential lot owners have benefited from less restrictive B-1 zoning. While neighborhood concerns over parking, noise and litter related to the new bowling alley are noted, commercial development of this lot is likely to face strict site plan review from the Planning Board and licensing from the Selectmen. Further, the lot will be limited by corner lot and sight line restrictions. This should serve to adequately mitigate nuisance from development of the lot. The Board also noted that the bowling alley had provided the greater community of Oak Bluffs and the Island with a highly valued year-round resource, indicating that commercial development of the area could create positive value. The dissenting member of the Board felt the property served too great a purpose as a transition from residential to commercial use on Circuit Avenue, and that changing the zoning created the potential for uses that would negatively impact the quality of life in the neighborhood.

### **Planning Board**

**Executive Summary:** This Article provides rezoning to property located at 3 Uncas Avenue from R-1 to B-1.

# 2/3 Vote required

Article 41. A motion was made, seconded and voted needing a 2/3 Majority. The vote was 89 YES and 53 NO. This article FAILED.

# **Planning Board**

**Executive Summary:** The MEOD zoning By-law would restrict non-medical marijuana businesses to the Medical Marijuana Overlay District. The By-law was proposed in order to allow time for two important future developments. First, the State has not yet drafted the regulations on non-

medical marijuana. The Town cannot plan effectively without knowing these regulations. Second, and following the release of regulations, the Town can begin the extensive public process of hearings in order to allow the residents to determine where they would and would not like to have these businesses.

### 2/3 vote required

Planning Board Recommendation to Town Meeting on Marijuana Overlay Warrant Article: Following a Public Hearing on March 7, 2017, the Oak Bluffs Planning Board voted 4-0 to recommend Town Meeting vote in favor of the MEOD zoning by-law proposal. The Board felt strongly that the Town needed to establish a district that allowed non-medical marijuana establishments in order to be consistent with the wishes of voters in the November ballot and the requirements of the Regulation and Taxation of Marijuana Act of 2016. However, the Board was equally convinced that until regulations were established at the State level, it was important to restrict this district to the minimum area required by the new law. The Board was especially concerned about non-medical edible marijuana products, and their impact on Town youth. Most importantly, the Board felt that this by-law would allow time for extensive and fully informed public input, so that community members could decide where they wanted these businesses, rather than allowing prospective business owners to define that for the Town. In making its decision, the Board considered testimony from members of the Youth Task Force and the Island Wide Youth Collaborative, both of whom strongly supported the proposal. There were no hearing attendees in opposition to the proposal.

Article 42. A motion was made, seconded and voted unanimously to indefinitely postpone this article.

Article 43. A motion was made, seconded and voted unanimously to request the Selectmen to authorize law enforcement and all Town Officials to refrain from using Town funds and/or resources to enforce federal immigration laws, in keeping with current practices, unless presented with a criminal warrant or other evidence of probable cause as required by the Fourth Amendment of the United States Constitution.

#### **Petition Article**

Article 44. A motion was made, seconded and amended, including scrivener's errors and voted unanimously to accept the following general by-law.

"Plastic Checkout Bag Bylaw

# **Findings and Purpose**

Single-use plastic bags are an environmental nuisance; adversely affect public health; are a detriment to tourism; and impair the overall quality of life of the Town's residents and visitors.

Because plastic bags are lightweight, they easily become airborne even when properly disposed of, littering beaches, roadsides and sidewalks. They clog storm drainage systems, contribute to marine and terrestrial pollution, and detract from the natural beauty of the Town for visitors and residents alike.

Plastic bags photo-degrade, disintegrating into minute particles which adsorb toxins and pose a threat to riparian and marine environments, contaminating the food chain, water and soil. They are also a menace to marine life, killing birds, marine mammals, sea turtles and fish each year through ingestion and entanglement.

The vast majority of plastic bags are not recycled, and recycling of plastic bags is not available on Martha's Vineyard. Their disposal adds to the Town's waste management expense, both through the cost of transporting waste to off-island landfills and due to their contamination of the single-stream recycling system.

Single-use plastic bag ordinances have proven to be effective in reducing plastic bag consumption and litter and are part of a growing global movement towards sustainability.

The Town is committed to protecting the environment and the public health, safety, and welfare of its citizens. The goal of this bylaw is to reduce the common use of plastic checkout bags and to encourage the use of reusable bags by consumers, thereby reducing local land and marine pollution, advancing solid waste reduction, protecting the Town's unique natural beauty and irreplaceable natural resources, and improving the quality of life for the citizens of the Town.

#### **Definitions**

"Checkout Bag" means a bag with or without handles provided by a Store to a customer at the point of sale that is intended for the purpose of transporting food or merchandise out of the Store.

"Plastic Checkout Bag" means a plastic Checkout Bag that is less than 4 mils thick (and, for the avoidance of doubt, includes such plastic bags that are marketed as 'biodegradable' or 'compostable').

"Recyclable Paper Bag" means a paper bag with or without handles that is 100 percent recyclable and contains at least 40% post-consumer recycled content (except that an eight pound or smaller paper bag shall contain a minimum of 20% post-consumer recycled content) and visibly displays both the word "recyclable" and the percentage of post-consumer recycled content.

"Reusable Bag" means a bag with handles that is specifically designed and manufactured for multiple reuse and is made of polyester, polypropylene, washable fabric, or other durable material and, in the case of plastic bags, is at least 4.0 mils in thickness.

"Store" means any commercial enterprise selling goods, food or services directly to the public, whether for or not for profit, including, but not limited to, convenience and grocery stores, markets, restaurants, pharmacies, liquor stores, take-out food purveyors, and merchandise retailers.

# Use Regulations

No Store in the Town shall provide to any customer a Plastic Checkout Bag.

If a Store provides Checkout Bags, they may only provide Recyclable Paper Bags or Reusable Bags.

This bylaw does not apply to the clear or opaque plastic bags without handles provided to a customer:

- a. to transport loose produce, prepared food, bulk food, or small unpackaged products (e.g. beads and nails or other small hardware items) to the point of sale; or
- b. to contain or wrap foods to retain moisture or to segregate foods (like meat or ice cream) or other items to prevent contamination or damage when the items are placed together in a Recyclable Paper Bag or Reusable Bag.

Stores may charge and retain a fee for any Recyclable Paper Bag or Reusable Bag that they provide. The fee could be used to recover the costs of the bag and/or as an incentive to customers to bring their own Reusable Bags. Customers are encouraged to bring their own Reusable Bags when they shop, and Stores may offer a credit to customers who bring their own bags.

#### Administration and Enforcement

- 4.1 This bylaw may be enforced by an agent of the Board of Health.
- 4.2 A person, individually or by his servant or agent, who violates any provision of this bylaw may be penalized by a non-criminal disposition pursuant to G.L. Chapter 40, Section 21D and the Town's non-criminal disposition bylaw. The following penalties apply:

first violation: a written warning.

second violation: \$50 fine.

third and subsequent violations: \$100 fine.

Each day the violation continues constitutes a separate violation.

# Effective Date

5.1 This bylaw takes effect on January 1, 2018., or take any other action relating thereto.

#### Section 6. Waiver

- 6.1 The Board of Health may waive the effective date for a Store for up to one year if that store's inventory of non-compliant bags will not be able to be used prior to January 1, 2018.
- 6.2 The Board of Health may, upon written application by a Store, waive the effective date for that Store for up to one year upon a showing of undue hardship. The cost of

compliant bags shall not constitute undue hardship. The Board of Health shall determine what constitutes hardship having regard to store design, checkout facilities, among other concerns. The waiver may be extended for further one year periods for up to two additional years upon a showing of continued hardship, provided the Board is satisfied that the Store has taken reasonable steps to achieve compliance.

Waivers under this section and section 6.1 must not exceed three years in the aggregate.

#### **Petition Article**

**Article 45.** A motion was mad, seconded and voted unanimously to withdraw this article

**Article 46.** A motion was made, seconded and passed on the following petitioned article "Are you in favor of eliminating rental mopeds from Martha's Vineyard? Yes or No",

#### **Petition Article**

Article 47. A motion was made, seconded and passed on the following petitioned article, "To see if the Town will vote to deem the licenses of Island Hoppers LLC, King of Rentals of MV LLC, and Ride-On Mopeds LLC to be null and void due to repeated violations and the lack of enforcement of Articles 4 and 7 of the Town's moped bylaw (Town of Oak Bluffs, Chapter XV Board of Selectmen, Section F. Mopeds/Motor Scooters, Articles 1-12), and to direct the Town of Oak Bluffs Board of Selectman to not issue any further licenses as directed by said by-law and to take any other action relative thereto"

## **Petition Article**

Article 48. A motion was made, seconded and voted unanimously to endorse, and petition the General Court for, enactment of a Massachusetts Education Finance Reform bill with the following features, or take any other action relative thereto:

(1) a change in the statutory method for regional school district cost apportionment to member towns to an assessed property value method (unified tax rate), according to the mechanism described below.

(2) a mandate that all towns in the Commonwealth must either have their own school district or belong to a regional school district, by a date several years hence.

Proposed Mechanism for Transitioning to a Unified Tax Rate in a Regional School District:

In each fiscal year beginning with the first fiscal year after enactment of the Massachusetts Education Finance Reform law, each town that paid more than the Unified District Tax Rate in the year of enactment shall pay THE GREATER OF (I) what it was assessed in the year of enactment, or (2) the amount calculated by applying the Unified District Tax Rate to the assessed taxable property value in that town as of the first day of December of the prior fiscal year; and each town that paid less than the Unified District Tax Rate

in the year of enactment shall pay THE LESSER OF (a) the amount calculated by applying the Unified District Tax Rate to the assessed taxable property value in that town as of the first day of December of the prior fiscal year, or (b) the total assessment to all member towns minus the assessments to those member towns paying more than the Unified District Tax Rate (the "Residual Assessment"); provided however, that if more than one member town is paying less than the Unified District Tax Rate, then those towns shall apportion the Residual Assessment among themselves according to the apportionment formula in use in the year of enactment.

The "Unified District Tax Rate" is defined as (x) the total apportionment to the member towns of the school district, divided by (y) the total assessed taxable value of residential, commercial, industrial, and personal property of the member towns, multiplied by (z) 1,000, as of the first day of December of the prior fiscal year., or take any other action relative thereto.

#### **Board of Selectmen**

Executive Summary: (Prepared by the Statewide Supporting Group) The purpose of the article is to support a Massachusetts Education Finance Reform bill that would fix dysfunctional aspects of current laws and put all of the Commonwealth's regional school districts on a sounder financial footing, enabling them not only to maintain standards but to offer enriched programs. The features of the bill would be as follows:

(l) Change the statutory method for regional school district apportionment to an assessed property value method (unified tax rate). Currently all District agreements approved by the Department of Elementary & Secondary Education (DESE) use a student headcount formula for apportionment among member towns, unless the member towns unanimously approve, annually, an alternative method. The proposed mechanism for transitioning to this new statutory method is described above.

This change would be consistent with the state's long and proud tradition of supporting public education, whose fundamental financing principle — as opposed to that of private education is that all children are entitled to a free education paid for by all members of their community in proportion to their ability to pay, not on how many children they have, if any. Because the lion's share of public K-12 education is funded by local property taxes, taxable assessed value is an appropriate measure of ability to pay. (Although state income taxes rather than local property taxes might be a better method of education finance, there is no realistic prospect of changing that in Massachusetts or anywhere else in the U.S. in the foreseeable future.)

The practical effect of that change in the statutory method of apportionment would be to bring the tax situation of all taxpayers in regional school districts in line with the other 90 percent of the Commonwealth's taxpayers who already live in school districts where they pay the same rate as all

of their other neighbors in the district. (Only seven of the 100 largest public school districts in the state are regional districts, containing more than a single local taxing authority.)

A single rate within a school district is not only the standard practice in Massachusetts (and explicitly mandated in many states like New York and New Jersey); it is good public policy. Any discount to that rate for any taxpayer in a school district is a net loss to that district's revenue. It is in the Commonwealth's interest that all school districts fund themselves as efficiently as possible at the local level so that demands on the state budget can be minimized.

(2) Mandate that all towns in the Commonwealth must either have their own school district or belong to a regional school district, by a date several years hence. If implemented, this would eliminate the "beggar thy neighbor" negotiations that cause some smaller communities to play one district against another in bidding wars. The concept of tuition should be anathema to public schools (see public education's fundamental financing principle cited above).

Moderator Jesse B. Law, III made a motion to adjourn this meeting at 8:47 PM

ATTEST:

LAURA B. JOHNSTON
Oak Bluffs Town Clerk

# Appendix A FY 2018 Budget

|       | r i                     | 2016 Budget 2016 | 2017     | 2,018       |
|-------|-------------------------|------------------|----------|-------------|
| DEPT# | <u>DEPARTMENT</u>       | ACTUAL           | VOTED    | RECOMMENDED |
| 122   | SELECTMEN               |                  |          |             |
|       | PERSONAL SERVICES       | 309,407          | ]302,058 | 337,887     |
|       | EXPENSES                | 102,418          | 123,000  | 123,000     |
|       | TOTAL SELECTMEN         | 411,825          | 425,058  | 460,887     |
| 131   | FINANCE COMMITTEE       |                  |          |             |
|       | EXPENSES                | 6,898            | 6,152    | 6,155       |
|       | TOTAL FIN COMM          | 6,898            | 6,152    | 6,155       |
| 132   | FIN COMM-RESERVE FUND   |                  |          |             |
|       | EXPENSES                |                  | 56,500   | 56,500      |
|       | TOTAL FIN COMM-RES FUND |                  | 56,500   | 56,500      |
| 135   | TOWN ACCOUNTANT         |                  |          |             |
|       | PERSONNEL SERVICES      | 122,594          | 133,076  | 128,392     |
|       | EXPENSES                | 790              | 1,000    | 2,000       |
|       | TOTAL TOWN ACCOUNTANT   | 123,384          | 134,076  | 130,392     |
| 141   | ASSESSORS               |                  |          |             |
|       | PERSONAL SERVICES       | 147,032          | 138,811  | 113,153     |
|       | EXPENSES                | 10,076           | 9,400    | 9,400       |
|       | TOTAL ASSESSORS         | 157,107          | 148,211  | 122,553     |

| DEPT# | <u>DEPARTMENT</u>        | 2016<br><u>ACTUAL</u> | 2017<br><u>VOTED</u> | 2,018<br>RECOMMENDED |
|-------|--------------------------|-----------------------|----------------------|----------------------|
| 144   | TREASURER/ FIXED COSTS   |                       |                      |                      |
|       | EXPENSES                 | 3,521,867             | 3,714,951            | 4,014,799            |
|       | TOTAL TREAS FIXED COSTS  | 3,521,867             | 3,714,951            | 4,014,799            |
| 145   | TOWN TREASURER           |                       |                      |                      |
|       | PERSONAL SERVICES        | 79,583                | 115,592              | 123,016              |
|       | EXPENSES                 | 23,250                | 29,500               | 22,500               |
|       | TOTAL TREASURER          | 102,832               | 145,092              | 145,516              |
| 146   | TAX COLLECTOR            |                       |                      |                      |
|       | PERSONAL SERVICES        | 117,687               | 120,527              | 120,527              |
|       | EXPENSES                 | 16,312                | 16,575               | 16,575               |
|       | TOTAL COLLECTOR          | 133,999               | 137,102              | 137,102              |
| 155   | INFORMATION TECHNOLOGY   |                       |                      |                      |
|       | PERSONAL SERVICES        | 82,245                | 99,787               | 99,787               |
|       | EXPENSES                 | 220,136               | 240,450              | 240,450              |
|       | TOTAL INFORMATION TECH   | 302,381               | 340,237              | 340,237              |
| 161   | TOWN CLERK               |                       |                      |                      |
|       | PERSONAL SERVICES        | 122,860               | 127,744              | 127,744              |
|       | EXPENSES                 | 1,214                 | 3,000                | 4,000                |
|       | TOTAL TOWN CLERK         | 124,074               | 130,744              | 131,744              |
| 163   | BOARD OF REGISTRARS      |                       |                      |                      |
|       | PERSONAL SERVICES        | 18,321                | 33,000               | 24,606               |
|       | EXPENSES                 | 4,552                 | 8,900                | 5,050                |
|       | TOTAL BD OF REGISTRARS   | 22,874                | 41,900               | 29,656               |
| 171   | CONSERVATION             |                       |                      |                      |
|       | PERSONAL SERVICES        | 67,438                | 69,238               | 69,238               |
|       | EXPENSES                 | 4,302                 | 26,070               | 33,570               |
|       | TOTAL CONSERVATION       | 71,740                | 95,308               | 102,808              |
| 175   | PLANNING BOARD           |                       |                      |                      |
|       | PERSONAL SERVICES        | 13,194                | 30,000               | 38,275               |
|       | EXPENSES                 | ,                     | 2,000                | 5,000                |
|       | TOTAL PLANNING BOARD     | 13,194                | 32,000               | 43,275               |
| 199   | UNCLASSIFIED (SELECTMEN) |                       |                      |                      |
|       | EXPENSES                 | 1,371,449             | 1,160,431            | 1,279,845            |
|       | TOTAL UNCLASSIFIED       | 1,371,449             | 1,160,431            | 1,279,845            |
| 210   | POLICE DEPT              |                       |                      |                      |
| 210   | PERSONAL SERVICES        | 2,088,718             | 2,154,131            | 2,217,162            |
|       | EXPENSES                 | 82,900                | 84,000               | 84,000               |
|       | TOTAL POLICE DEPT        | 2,171,619             | 2,238,131            | 2,301,162            |
| 220   | FIRE DEPT                |                       |                      |                      |
|       | PERSONAL SERVICES        | 124,640               | 170,150              | 187,900              |
|       | EXPENSES                 | 95,153                | 95,500               | 100,000              |
|       | TOTAL FIRE DEPT          | 219,793               | 265,650              | 287,900              |
|       |                          |                       |                      |                      |

| DEPT# | <u>DEPARTMENT</u>   | 2016<br>ACTUAL    | 2017<br><u>VOTED</u> | 2,018<br>RECOMMENDED |
|-------|---|-------------------|----------------------|----------------------|
| 231   | AMBULANCE   |                   |                      |                      |
|       | PERSONAL SERVICES   | 259,132           | 289,014              | 288,625              |
|       | EXPENSES  | 34,069            | 48,800               | 48,800               |
|       | TOTAL AMBULANCE   | 293,201           | 337,814              | 337,425              |
| 241   | BUILDING INSPECTOR  |                   |                      |                      |
| 241   | PERSONAL SERVICES   | 214,868           | 237,930              | 237,930              |
|       | EXPENSES  | 5,490             | 4,400                | 4,400                |
|       | TOTAL BUILDING INSPECTOR  | 220,358           | 242,330              | 242,330              |
| 240   | CHIEF I PION  |                   |                      |                      |
| 249   | SHELLFISH PERSONAL SERVICES                                     | 120 779           | 127 574              | 120 152              |
|       | EXPENSES  | 130,778<br>45,384 | 137,574<br>53,500    | 139,152<br>54,500    |
|       | TOTAL SHELLFISH   | 176,162           | 191,074              | 193,652              |
|       |   |                   | 121,071              | R 7 S CO S MI        |
| 291   | EMERGENCY MANAGEMENT EXPENSES                                   | 16 417            | 21.700               | 21.700               |
|       |   | 16,417            | 21,700               | 21,700               |
|       | TOTAL EMERGENCY MANAGEMENT                                      | 16,417            | 21,700               | 21,700               |
| 296   | MARINA MANAGER  |                   |                      |                      |
|       | PERSONAL SERVICES   | 199,218           | 211,118              | 209,049              |
|       | EXPENSES  | 39,812            | 42,500               | 48,000               |
|       | TOTAL MARINA MANAGER  | 239,029           | 253,618              | 257,049              |
| 300   | SCHOOL DEPT PERSONAL SERVICES EXPENSES                          | 7,150,601         | 7,384,410            | 7,772,626            |
|       | TOTAL SCHOOL DEPT   | 7,150,601         | 7,384,410            | 7,772,626            |
| 301   | M V REGIONAL HIGH SCHOOL DISTRICT ASSESSMENT CAPITAL ASSESSMENT | 4,780,716         | 4,735,281            | 4,646,813            |
|       | TOTAL M V DISTRICT  | 4,780,716         | 4,735,281            | 4,646,813            |
| 421   | HIGHWAY ADMINISTRATION  |                   |                      |                      |
|       | PERSONAL SERVICES   | 764,961           | 832,319              | 836,744              |
|       | EXPENSES  | 734,912           | 754,849              | 761,410              |
|       | TOTAL HIGHWAY   | 1,499,873         | 1,587,168            | 1,598,154            |
| 519   | BOARD OF HEALTH   |                   |                      |                      |
|       | PERSONAL SERVICES   | 107,093           | 126,272              | 135,232              |
|       | EXPENSES  | 39,539            | 57,721               | 57.721               |
|       | TOTAL BOARD OF HEALTH   | 146,632           | 183,993              | 192,953              |
| 541   | COUNCIL ON AGING  |                   |                      |                      |
|       | PERSONAL SERVICES   | 98,388            | 109,135              | 109,135              |
|       | EXPENSES  | 83,123            | 102,522              | 106,322              |
|       | TOTAL COUNCIL ON AGING  | 181,511           | 211,657              | 215.457              |
| 543   | VETERANS SERVICES EXPENSES                                      | 63,653            | 61,000               | 61,000               |
|       | TOTAL VETERANS SERVICES   | 63,653            | 61,000               | 61,000               |
|       |   | 00,000            | 01,000               | 01,000               |

| DEPT# | <u>DEPARTMENT</u>                      | 2016<br><u>ACTUAL</u> | 2017<br><u>VOTED</u> | 2,018<br>RECOMMENDED |
|-------|--|-----------------------|----------------------|----------------------|
| 610   | LIBRARY                                |                       |                      |                      |
| 010   | PERSONAL SERVICES                      | 321,346               | 359,366              | 358,494              |
|       | EXPENSES                               | 145,452               | 138,342              | 142,930              |
|       | TOTAL LIBRARY                          | 466,798               | 497,708              | 501,424              |
| 612   | ARTS COUNCIL                           |                       |                      |                      |
|       | EXPENSES                               | 1,500                 | 1,500                | 1,500                |
|       | TOTAL ARTS COUNCIL                     | 1,500                 | 1,500                | 1,500                |
| 630   | RECREATION                             |                       |                      |                      |
|       | PERSONAL SERVICES                      | 41,062                | 80,110               | 82,403               |
|       | EXPENSES                               | 51,484                | 52,500               | 83,850               |
|       | TOTAL RECREATION                       | 92,546                | 132,610              | 166,253              |
| 710   | MATURING DEBT- PRINCIPAL               |                       |                      |                      |
|       | EXPENSES                               | 1,542,645             | 2,223,322            | 2,259,720            |
|       | TOTAL DEBT PRINCIPAL                   | 1,542,645             | 2,223,322            | 2,259,720            |
| 720   | MATURING BAN- PRINCIPAL<br>BAN PAY OFF |                       | 140,761              |                      |
| 750   | MATURING DEBT-INTEREST                 |                       |                      |                      |
|       | EXPENSES                               | 487,914               | 620,413              | 545,227              |
|       | TOTAL DEBT INTEREST                    | 487,914               | 620,413              | 545,227              |
| 751   | INTEREST TEMPORARY DEBT<br>EXPENSES    |                       |                      |                      |
|       | TOTAL TEMP DEBT INTEREST               |                       |                      |                      |
|       | INTEREST ON MATURING BANS<br>EXPENSES  | 57,285                |                      |                      |
|       | TOTAL DEBT SERVICE                     | 2,228,605             | 2,843,735            | 2,804,947            |
|       | TOTAL GENERAL FUND                     | 26,312,641            | 27,757,141           | 28,603,814           |
| 60198 | WASTEWATER ENTERPRISE                  |                       |                      |                      |
|       | PERSONAL SERVICES                      | 277,259               | 303,656              | 304,656              |
|       | EXPENSES                               | 333,699               | 433,691              | 433,691              |
|       | TOTAL WASTEWATER                       | 610,958               | 737,347              | 738,347              |
| TOTAL | OPERATIONAL BUDGET FOR TOWN MEETING    | 26,923,599            | 28,494,488           | 29,342,16,1          |
|       | TRANSFER TO GENERAL FUND               | 702 021               | 703,931              | 730,320              |
|       | TRANSFER TO GENERAL FUND               | 703,931               | /03,931              | /30,320              |

# SPECIAL TOWN MEETING REPORT NOVEMBER 14, 2017

Moderator Jesse B. Law III called the meeting to order at the Oak Bluffs School, Tradewinds Road, Oak Bluffs, on Tuesday, November 14, 2017 at 7:10 P.M. A total of 149 of our 3767 Registered Voters attended the meeting. After the assembly said the Pledge of Allegiance the Moderator then presented the following articles which were acted upon as follows:

Article 1. A motion was made, seconded and voted unanimously to transfer and appropriate from Free Cash the sum of \$107,182 to be appropriately distributed by the Town Accountant to the accounts affected for the purpose of funding the provisions for the contract period commencing July 1, 2017, as agreed to by the Town of Oak Bluffs and the Massachusetts Coalition of Police Oak Bluffs Patrol Officers Association and Superior Officers Association, the American Federation of State, County and Municipal Employee, Council 93, Local 3992 Unit A and Unit B and to pay for salary adjustment to employees covered by the Personnel Bylaw and the elected Town Clerk, and to determine how the same shall be raised and by whom expended.

#### **Board of Selectmen**

Executive Summary: This Article approves and funds the contracted salary adjustment for fiscal year 2018 for Police Officers and Supervisors and union employees in the AFSCME, Local 3992, Units A and B as well as for employees covered by the Town's Personnel Bylaw and the Town Clerk.

Finance and Advisory Board Recommendation: 6-yes, 2-no, 1 abstain

**Article 2.** A motion was made, seconded and voted unanimously to transfer \$500,000.00 from Free Cash to the Stabilization Fund.

# **Board of Selectmen**

Executive Summary: This Article transfers funds from Free Cash to the Town's Stabilization Fund. At the time of publication the Town's Free Cash had not been certified by the State, so the Article reads, "a sum of money". The Finance Committee has reviewed the financial position of the Town and will recommend the transfer of \$500,000 from free cash to the stabilization fund through this article, as long as free cash has been certified as of Town Meeting. The Town maintains written financial policies regarding Stabilization Fund balance which the Finance Committee follows for the financial health of the Town. The Stabilization Fund policy calls for a minimum of 5% of the budget to be maintained in the Stabilization Fund at all times, with any amounts over the 5% minimum potentially available for future needs. The Town met its 5% funding goal in April of 2017, and this article provides additional funding beyond the minimum goal.

Finance and Advisory Board Recommendation: 9-yes, 0-no 2/3 Vote required

Article 3. A motion was made, seconded and voted unanimously to transfer and appropriate from Free Cash the sum of \$77,911.00 to the Police Salary and Wage Account to fund one-time retirement settlements paid during the fiscal year commencing July 1, 2017.

#### **Board of Selectmen**

Executive Summary: This Article funds two retirement settlements for sick time and vacation time due to members of the Police Department. Settlement funds were paid from the Police Salary and Wage Account and this Article seeks to restore those funds for wages of current Police Officers.

Finance and Advisory Board Recommendation: 7-yes, 0-no, 1-abstain

Article 4. A motion was made, seconded and voted unanimously to transfer from the Harbor Fuel Recreational Revolving Account the sum of \$58,500 (Fifty-eight thousand, five hundred dollars and no cents) to the Harbormaster Expense Account for the purpose of piling replacement, dock repairs and mooring inspection and replacements.

#### **Board of Selectmen**

Executive Summary: This Article provides funding for the replacement of rotted and damaged pilings and associated dockside repairs at the Harbor Marina Facility and also provides funds to support the Town's ongoing maintenance project of inspecting moorings and making repairs and replacements where necessary. The Town maintains the goal of inspecting and repairing one-third of all moorings annually for a three year program to cover all moorings.

Finance and Advisory Board Recommendation: 8-yes, 0-no

Article 5. A motion was made, seconded and voted unanimously to rescind the vote taken at the April 12, 2016 Annual Town Meeting which allocated \$15,000 of CPA Funds for a Park Accessibility Study, and reallocate \$7,498 of said funds to the Open Space/Recreation Reserve and the balance of \$7,502 to the Community Preservation Undesignated Fund Balance.

# **Community Preservation Committee**

Executive Summary: This article rescinds funds which were previously appropriated for a general study of Town parks for handicapped accessibility. The Parks Commission has started completing specific improvement plans for Town parks and has determined that it is more effective to incorporate handicap accessibility issues into the specific improvement plans for each park rather than to perform general studies which are then redone during the park improvement design process. The Parks Commission maintains to goal of guaranteeing full access for mobility-impaired residents to Town parks. This article is recommended by the Community Preservation Committee and the Parks Commission

Finance and Advisory Board Recommendation: 8-yes, 0-no

Article 6. A motion was made, seconded and voted unanimously to remove Section 7.2 of the Oak Bluffs Zoning Bylaw in full and replace it in its entirety with the following Section 7.2, and further to amend Appendix A of the Oak Bluffs Zoning By-law by Bylaws by inserting the following bold text and deleting the text shown with strike throughs and no other changes.

# 7.2 CONVERSION OF AN EXISTING BUILDING TO MIXED USE (COMMERCIAL WITH APARTMENT UNITS)

# 7.2.1 Overall

- 7.2.1.1 Purpose. The purpose of this Section is to:
  - Allow mixed use development in the B-1 zoning district while maintaining the unique character of Oak Bluffs by encouraging the preservation of existing buildings within the historic context and setting in which they were established.
  - Provide for a variety of housing needs, including reasonable, affordable accommodations for a fluctuating work force and opportunities to create moderate income and senior housing units, both of which would promote economic growth and stability in the existing B-1 district;
  - Permit uses that promote rehabilitation and conversion of existing buildings in a manner that maintains the visual character of surrounding areas and reflects the architectural scale of existing development within the district;
  - Minimize visual and functional conflicts between residential and nonresidential uses within and abutting the B-1 district; and
  - Allow for more compact development than may be permitted in residential zoning districts to reduce the impact of sprawl and traffic congestion.
- **7.2.1.2** Mixed-Use Special Permit: This section authorizes the Planning Board to issue a Special Permit allowing the following: the conversion, reconstruction, restoration or alteration of a commercial structure to provide for a mix of non-residential (retail, office, municipal, service establishments) and residential uses in some combination, in structures located on a single lot or on a parcel formed from combined lots.
- 7.2.1.3 Waivers: When a proposal for a mixed use development does not strictly meet the standards for a Special Permit set out in Section 7.2.6.1-6.7, the Planning Board may grant waivers of any of the standards provided it includes a justification for each waived criteria in its written decision granting the Special Permit
- **7.2.2 Conversion of Existing One or Two-Story Building:** A one or two-story existing building may be converted to apartment units, subject to the following conditions:
  - 1. Except by a Special Permit from the Planning Board under section 7.2.2, there shall be a maximum of

- two (2) apartment units for up to the first 5,000 square feet of lot area, and one (1) additional apartment unit for each additional 1,000 square feet of lot area.
- 2. The conversion shall comply with the rules and regulations of the Board of Health.
- **7.2.3 Conversion of Existing Three-Story Building to Apartment Units:** An existing three- story building may be converted to apartment units, subject to the following conditions:
  - 1. Except by a Special Permit from the Planning Board under section 7.2.3, there shall be a maximum of three (3) apartment units for up to the first 5,000 square feet of lot area, and one (1) additional apartment unit for each additional 1,000 square feet of lot area.
  - 2. Each apartment unit shall have one off-street parking space.
  - 3. The conversion shall comply with the rules and regulations of the Board of Health.
- 7.2.4 Conversion and Expansion or Tear Down and Re-Build with Expansion of Existing Building to Apartment Units: An existing building other than those set forth in Sections 7.2.2 or 7.2.3 may be converted to apartment units, subject to the following conditions:
  - 1. Except by a Special Permit from the Planning Board under section 7.2.4, there shall be a maximum of two (2) apartment units for up to the first 5,000 square feet of lot area, and one (1) additional apartment unit for each additional 1,000 square feet of lot area.
  - 2. Each apartment unit shall have one off-street parking space.
  - 3. The conversion shall comply with the rules and regulations of the Board of Health.

# 7.2.5 Mixed Use /Apartments in B-1 District

#### 7.2.5.1 Conditions:

- 1. In any conversion, reconstruction, restoration or alteration of and to an existing building of two stories or more in the B-1 District under this section, the ground floors of the buildings fronting streets, shall be reserved for nonresidential use.
- 2. Circulation and access to and from dwelling units may be allowed on the ground floor level.
- 7.2.5.2 Historic: Buildings or structures that are listed or eligible for inclusion on the National Register of Historic Places and/or the Massachusetts Register of Historic Places or within a local historic district as established by M.G.L. Chapter 40C, shall be converted, constructed, reconstructed, restored or altered to maintain or promote the status of the building or structure on, or eligibility for inclusion on the State or National Register of Historic Places. The design of new construction shall otherwise be in harmony with the existing neighborhood.

#### 7.2.6 STANDARDS FOR MIXED-USE (MU) SPECIAL PERMIT

- **7.2.6. 1 General Standards:** To be eligible for consideration for a Special Permit under this Section, the proposed development shall meet the following standards (unless specifically waived by the Planning Board under Section 7.2.1.3):
  - 1. The commercial structure to be converted, reconstructed, restored or altered shall have variation in its overall architectural design, and plans depicting building elevations, building setbacks and exterior details (roofing, siding, glazing), of the proposal, including abutting structures, shall be included in the applicant's construction documents in order to assure compatibility with existing development.
  - 2. No building shall exceed the height currently allowed in the existing district.
  - 3. Size of units Units shall conform to the provisions of the State Sanitary Code, 105 CMR 410, any other state regulations as may be applicable, and with the rules and regulations of the Board of Health.
  - 4. Bathroom, kitchen and other facilities Units are not required to contain facilities and may share toilet, kitchen, or other facilities. Toilet and shower facilities shall conform to the provisions of the State Sanitary Code, 105 CMR 410, any other state regulations as may be applicable and with the rules and regulations of the Board of Health.
  - 5. All roof mounted mechanical equipment must be enclosed to reduce the noise of operation and eliminate visibility of such equipment from the equivalent of an adjoining second floor level. In no case shall roof mounted equipment or the accompanying enclosures exceed a height of 6 feet above the roof deck, or occupy more than 30% of the area of the roof surface.
  - 6. Building orientation, layout, and configuration shall be designed to provide adequate light and air for the proposed and adjoining buildings.
- **7.2.6.2 Drainage and Stormwater Management:** Development proposals under this Section must have a surface water drainage system, which shall be designed to accommodate 100-year storm conditions. Drainage must be retained on-site, and shall not be directed to or allowed to flow off-site.
- **7.2.6.2 Drainage and Stormwater Management:** Development proposals under this section must have a surface water drainage system which shall be designed to accommodate 100-year storm conditions. Drainage must be retained on-site and shall not be directed to or allowed to flow off-site.

#### 7.2.6.3 Internal Roadways, Walkways, Paths and Parking

Areas: These shall be designed where appropriate to provide for and promote safety; visual appeal; separation of vehicular, bicycle and pedestrian traffic; convenient connectivity within and without the MRD site; and maximum access to the various amenities and facilities on the site and to pathways on adjacent sites. All internal roadways, walkways, paths and parking areas shall be maintained by the owner or an association of unit owners, as applicable.

**7.2.6.4 Parking:** The number of parking spaces required under Section 5 of the Zoning Bylaw may be reduced pursuant to the parking regulations found in section 5.1.5 of the Oak Bluffs Zoning Bylaws.

**7.2.6.5** Service Access, Including Deliveries and Trash Removal: Provisions shall be made for service vehicles to access the site and building for delivery and other matters so as not to obstruct pedestrian and vehicular access by residents, commercial patrons, and emergency providers.

All trash receptacles and areas to be used by service and delivery vehicles shall be visually and, to the extent reasonably practicable, acoustically buffered from adjoining residences by one or more of the following: berming, fencing, and/or planting.

7.2.6.6 Wastewater Management: All wastewater treatment and disposal facilities shall conform to the provisions of the State Sanitary Code, 310 CMR 15.00, any other state regulations as may be applicable and with the rules and regulations of the Board of Health.

**7.2.6.7 Utilities:** All electric, gas, telephone and water distribution lines shall be placed underground.

#### **Planning Board**

#### **Board of Selectmen**

Executive Summary: This Article seeks to provide a special permit process to govern the development of residential units above commercial uses in the B-1 zone. Referred to as "top of the shop housing" this type of development can help both meet a variety of local housing needs as well stimulate both investment and historic preservation in our downtown area. The bylaw contains detailed objectives in its first section. This mixed use pattern is already prevalent in our downtown area, yet the zoning bylaw lacks a defined special permit process to permit this type of development. It is noted that the ongoing Master Plan update process will perform a more detailed analysis of the downtown zoning which may see further reform, but in the meantime this important permit process will stimulate positive investment in this accepted use of the upper levels of downtown commercial buildings.

#### 2/3 Vote required

|   | DISTE | RICTS |    |     |      |    |    |
|---|-------|-------|----|-----|------|----|----|
|   | R1    | R2    | R3 | R4  | B1   | B2 | HC |
| Residential Uses  |       |       |    |     |      |    |    |
| Single family dwelling  | Υ     | Υ     | Υ  | Y   | Y    | Υ  | Y  |
| Conversion to duplex in conformance with section 7.1  | BA    | ВА    | BA | ВА  | N    | N  | N  |
| Rooming/boarding guest house  | PB    | PB    | PB | N   | PB   | N  | PB |
| Conversion of one or two story to apartment units in conformance with section 7.2.1   | N     | N     | N  | N   | Y    | N  | N  |
| Conversion of one or two story to apartment units in conformance with section 7.2.2   | N     | N     | N  | N   | Y/PB | N  | N  |
| Conversion of three story to apartment units in conformance with Section 7.2.2  | N     | N     | N  | Y   | N    | N  | N  |
| Conversion of three story to apartment units in conformance with section 7.2.3  | N     | N     | N  | N   | Y/PB | N  | N  |
| Other conversion in compliance with section 7.2.3   | N     | N     | N  | N   | BA   | N  | N  |
| Conversion and Expansion of Existing Building to Apartment Units in compliance with section 7.2.4   | N     | N     | N  | N   | Y/PB | N  | N  |
| Flexible Development  | PB    | PB    | PB | PB  | PB   | PB | PB |
| Exempt & Institutional Uses   | Υ     | Υ     | Υ  | Ιγ  | ΙΥ   | Y  | ΙΥ |
| Use of land or structures for religious purposes  |       |       |    |     |      |    |    |
| Use of land or structures for educational purposes on land owned or leased by the commonwealth or any of its agencies, subdivisions or bodies politic or by a religious sect or denomination, or by a nonprofit educational corporation   | Y     | Y     | Y  | Y   | Y    | Y  | Y  |
| Child care facility   | Υ     | Υ     | Υ  | Υ   | Y    | Υ  | Y  |
| Use of land for the primary purpose of agriculture, horticulture, floriculture or viticulture on a parcel of more than five acres in area   | Y     | Υ     | Υ  | Y   | Y    | Υ  | Y  |
| Facilities for the sale of produce, and wine and dairy products, provided that during the months of June, July, August and September of every year, or during the harvest season of the primary crop, the majority of such products for sale, based on either gross sales dollars or volume, have been produced by the owner or lessee of the land containing more than five acres in area on which the facility is located | Y     | Y     | Y  | Y   | Y    | Y  | Y  |
| Municipal facilities (* with the exception of recreation in R4 districts)   | Y     | Υ     | Υ  | Y * | Y    | N  | Y  |
| Public drinking water supply facility   | Y     | Υ     | Υ  | Υ   | Υ    | N  | Y  |
| Health care use, less than 100,000 square feet  | N     | N     | N  | N   | N    | N  | Y  |
| Health care use, more than 100,000 square feet  | N     | N     | N  | N   | N    | N  | BA |
| Essential services  | PB    | PB    | PB | PB  | PB   | PB | PE |

|  | DISTF   | RICTS |       |       |    |    |    |
|--|---------|-------|-------|-------|----|----|----|
|  | R1      | R2    | R3    | R4    | B1 | B2 | HC |
| Commercial Uses  |         | -     |       |       |    |    |    |
| Nonexempt agricultural use   | Y       | Υ     | Υ     | Y     | Υ  | N  | Y  |
| Nonexempt educational use  | PB      | PB    | PB    | N     | PB | N  | PB |
| Motel or hotel   | PB      | PB    | PB    | N     | Υ  | N  | PB |
| Inn or guest house with not more than 12 rooms                           | N       | N     | N     | N     | Υ  | Υ  | N  |
| Private nonprofit club or lodge  | PB      | PB    | PB    | PB    | PB | N  | PB |
| Motor vehicle sales and services   | N       | N     | N     | N     | PB | N  | N  |
| Motor vehicle general and body repair                                    | N       | N     | N     | N     | Υ  | N  | N  |
| Motor vehicle light service  | N       | N     | N     | N     | Υ  | N  | N  |
| Retail stores and services not elsewhere set forth                       | N       | N     | N     | N     | Υ  | Υ  | N  |
| Retail food shop   | N       | N     | N     | N     | Υ  | Υ  | N  |
| Restaurant   | N       | N     | N     | N     | Υ  | Υ  | N  |
| Restaurant, drive-in or fast food  | N       | N     | N     | N     | Ν  | N  | N  |
| Indoor commercial recreation   | N       | N     | PB    | PB    | Υ  | N  | PE |
| Outdoor commercial recreation  | N       | N     | PB    | PB    | ?  | N  | PE |
| Boat yards and boat services   | PB      | PB    | РВ    | N     | PB | N  | PE |
| Bicycle sales, rental, repairs   | N       | N     | N     | N     | Υ  | Υ  | N  |
| Art galleries or studios   | N       | N     | N     | N     | Υ  | Υ  | N  |
| Craft or artisan shop  | N       | N     | N     | N     | Υ  | Υ  | N  |
| Stable   | N       | N     | N     | N     | N  | N  | N  |
| Stables on land containing 5 or more acres                               | Y       | Υ     | Υ     | Υ     | Υ  | Υ  | Y  |
| Adult Care   | N       | N     | N     | N     | N  | N  | ВА |
| Manufacturing and Light Manufacturing                                    | N       | N     | N     | N     | PB | PB | N  |
|  | DISTRIC | ΓS '  |       |       |    |    | -  |
|  | R1      | R2    | R3    | R4    | B1 | B2 | НС |
| Other Uses   |         |       |       |       |    |    |    |
| Temporary structures and uses for development                            | PB      | PB    | PB    | N     | PB | N  | PE |
| Windmill   | Υ       | Υ     | Υ     | N     | Υ  | N  | Υ  |
|  |         |       |       |       |    | -  |    |
| Residential Accessory Uses   |         |       |       |       |    |    |    |
| Swimming pool  | Y       | Υ     | Y     | Y     |    |    |    |
| Recreation court   | Υ       | Υ     | Υ     | Y     |    |    |    |
| Home business  | Y/BoS   | Y/BoS | Y/BoS | Y/BoS | N  | N  | N  |
| Windmill   | Y       | Υ     | Υ     | N     |    |    |    |
| Adult Day Care Homes (section 3.2.3.2)                                   | Y/Ba    | Y/Ba  | Y/Ba  | Y/Ba  | N  | N  | N  |
| Boarders in Single Family Dwelling (section 3.2.3.3)                     | Y/Ba    | Y/Ba  | Y/Ba  | Y/Ba  | N  | N  | N  |
| Contractor's Yard (section 3.2.3.4)                                      | Y/BoS   | Y/BoS | Y/BoS | Y/BoS | N  | N  | N  |
| Storage or Parking of Commercial Landscaping Equipment (section 3.2.3.5) | Y/BoS   | Y/BoS | Y/BoS | Y/BoS | N  | N  | N  |

Article 7. A motion was made, seconded and voted unanimously to add section 8.5 to the Oak Bluffs Zoning By-law in order to limit marijuana establishments to an overlay district identical to the overlay district providing for Registered Marijuana Dispensaries in Section 8.4 of this By-law.

#### 8.5 MARIJUANA ESTABLISHMENT OVERLAY DISTRICT (MEOD)

- 8.5.1 Purpose. The purpose of this section is to establish areas in which a Marijuana Establishment may be located, while protecting the Town's unique community character, while minimizing any adverse impact on adjacent properties, residential neighborhoods, elderly housing facilities, schools, and other places where children congregate, as well as other land uses potentially incompatible with a Marijuana Establishment. Since a Marijuana Establishment will serve both Oak Bluffs and the surrounding communities, the location of the MEOD is designed to allow for ease of access by both private vehicles and public transportation, and to provide sufficient parking from all Island locations.
- 8.5.2 Locations. The MEOD is composed of the following areas, which is identical to the overlay district providing for Registered Marijuana Dispensaries in Section 8.4 of this By-law.

The following parcels, as set forth on the maps of the Town Board of Assessors:

Map 6 Parcel 43

Map 6 Parcel 46

Map 6 Parcel 46.1

Map 6 Parcel 9

Map 7 Parcel 1

Map 24 Parcel 7

Map 24 Parcel 8

Map 24 Parcel 9

Map 24 Parcel 10

Map 24 Parcel 11

Map 24 Parcel 12

Map 40 Parcel 10

Map 40 Parcel 11

Map 40 Parcel 11.1

- 8.5.3 Applicability. The MEOD shall be construed as an overlay district regarding the locations identified in Section 8.5.2. All requirements of the underlying zoning districts shall remain in full force and effect. Any as-of-right uses shall remain as-of-right uses in the MEOD, except these uses may be specifically superseded or added to by this Section. In addition, this Section provides that:
- 1. The cultivation, production, processing, assembly, packaging, retail or wholesale sale, trade, distribution

- or dispensing of Marijuana is prohibited, unless permitted as a Marijuana Establishment under this Section.
- 2. No Marijuana Establishment shall be established except in compliance with the provisions of this Section.
- 3. Nothing in this Section shall be construed to supersede federal and state laws governing the possession, sale, and distribution of narcotic drugs.
- 4. If any provision of this Section or the application of any such provision to any person or circumstance shall be held invalid, the remainder of this Section, to the extent it can be given effect, or the application of those provisions to persons or circumstances other than those to which it is held invalid, shall not be affected.

#### 8.5.4 Definitions.

- 1. Hemp the plant of the genus Cannabis or any part of the plant, whether growing or not, with a delta-9-tetrahy-drocannabinol concentration that does not exceed 0.3 per cent on a dry weight basis of any part of the plant of the genus Cannabis, or per volume or weight of marijuana product, or the combined per cent of delta-9-tetrahydrocannabinol and tetrahydrocannabinolic acid in any part of the plant of the genus Cannabis regardless of moisture content.
- 2. Manufacture to compound, blend, extract, infuse or otherwise make or prepare a marijuana product.
- 3. Marijuana or Marihuana all parts of any plant of the genus Cannabis, not excepted below and whether growing or not; the seeds thereof; and resin extracted from any part of the plant; and every compound, manufacture, salt, derivative, mixture or preparation of the plant, its seeds or resin including tetrahydrocannabinol as defined in section 1 of chapter 94C of the General Laws; provided that "Marijuana" shall not include:
- a. The mature stalks of the plant, fiber produced from the stalks, oil, or cake made from the seeds of the plant, any other compound, manufacture, salt, derivative, mixture or preparation of the mature stalks, fiber, oil, or cake made from the seeds of the plant or the sterilized seed of the plant that is incapable of germination;
- b. Hemp; or
- c. The weight of any other ingredient combined with marijuana to prepare topical or oral administrations, food, drink or other products.
- 4. Marijuana accessories equipment, products, devices or materials of any kind that are intended or designed for use in planting, propagating, cultivating, growing, harvesting, manufacturing, compounding, converting, producing, processing, preparing, testing, analyzing, packaging, repackaging, storing, containing, ingesting, inhaling or otherwise introducing marijuana into the human body.

- 5. Marijuana cultivator an entity licensed to cultivate, process and package marijuana, to deliver marijuana to marijuana establishments and to transfer marijuana to other marijuana establishments, but not to consumers.
- 6. Marijuana establishment a marijuana cultivator, marijuana testing facility, marijuana product manufacturer, marijuana retailer or any other type of licensed marijuana-related business.
- 7. Marijuana product manufacturer an entity licensed to obtain, manufacture, process and package marijuana and marijuana products, to deliver marijuana and marijuana products to marijuana establishments and to transfer marijuana and marijuana products to other marijuana establishments, but not to consumers.
- 8. Marijuana products products that have been manufactured and contain marijuana or an extract from marijuana, including concentrated forms of marijuana and products composed of marijuana and other ingredients that are intended for use or consumption, including edible products, beverages, topical products, ointments, oils and tinctures.
- 9. Marijuana testing facility an entity licensed to test marijuana and marijuana products, including certification for potency and the presence of contaminants.
- 10. Marijuana retailer an entity licensed to purchase and deliver marijuana and marijuana products from marijuana establishments and to deliver, sell or otherwise transfer marijuana and marijuana products to marijuana establishments and to consumers.
- 11. Process or processing to harvest, dry, cure, trim and separate parts of the marijuana plant by manual or mechanical means, except it shall not include manufacture as defined in subsection (2) of this Section.
- 8.5.5 General Requirements and Conditions for all Marijuana Establishments.
- 1. All Marijuana Establishments shall be contained within a building or structure.
- 2. The hours of operation of a Marijuana Establishment shall be set by the Board of Appeals, but in no event shall a Marijuana Establishments be open and/or operating between the hours of 6:00 PM and 8:00 AM.
- 3. No special permit for a Marijuana Establishment shall be issued to a person who has been convicted of a felony or a violation of a state or federal statute prohibiting the unlawful possession, sale or distribution of narcotic drugs or prescription drugs. Further, no special permit for a Marijuana Establishment shall be issued to a corporation in which an owner, shareholder, member, officer, manager, or employee has been convicted of a violation of a felony or a state or federal statute prohibiting the unlawful possession, sale or distribution of narcotic drugs or prescription drugs.

- 4. No special permit for a Marijuana Establishment shall be issued to a person who has been convicted of a violation of Massachusetts General Law Chapter 119, Section 63 or Massachusetts General Law Chapter 272, Section 28. Further, no special permit for a Marijuana Establishment shall be issued to a corporation in which an owner, shareholder, member, officer, manager, or employee has been convicted of a violation of Massachusetts General Law Chapter 119, Section 63 or Massachusetts General Law Chapter 272, Section 28.
- 5. No Marijuana Establishment shall be located within 500 feet of any of the following structures or uses:
- (a) any school attended by children under the age of 18;
- (b) any licensed child care facility;
- (c) any correctional facility, half-way house, or similar facility; or
- (d) any other Marijuana Establishment.
- 6. No Marijuana Establishment shall be located within 500 feet of any playground, public park, public athletic field, or similar public recreational facility.
- 7. No Marijuana Establishment shall be located inside a building containing residential units, including transient housing, or inside a movable or mobile structure such as a van or truck.
- 8. Marijuana Establishments shall only sell, distribute or dispense in accordance with an act of the Legislature entitled "Regulation of the use and distribution of Marijuana not medically prescribed," which has been inserted in the General Laws as Chapter 94G through St. 2016, c.334, s. 5, as amended (the "Act").
- 9. Signage for a Marijuana Establishment shall conform to the Oak Bluffs Zoning By-law Sign Regulations or the Act, whichever is more limiting.
- 10. Marijuana Establishments shall provide the Board of Appeals, Board of Selectmen and Police Department with the name, phone number and email address of an on-site community relations staff person to whom one can provide notice if there are operating problems associated with the establishment.
- 11. No person who is not at least 21 years of age shall be permitted on the premises of a Marijuana Establishment during hours of operation.
- 12. All special permits issued under this Section will contain a condition that the Marijuana Establishment may not operate, and the special permit will not be valid, until the applicant has obtained all licenses and permits issued by the Commonwealth of Massachusetts and any of its agencies for the Facility.
- 8.5.6 Special Permit Requirements.
- 1. A Marijuana Establishment may only be allowed by special permit from the Board of Appeals in accordance with G.L. c. 40A, § 9, and Section 10.3 of the Zoning By-

law, subject to the following statements, regulations, requirements, conditions and limitations:

- 2. A special permit for a Marijuana Establishment shall be limited to one or more of the following uses that shall be prescribed by the Board of Appeals:
- (a) cultivation of Marijuana;
- (b) processing and packaging of Marijuana, including Marijuana that is in the form of smoking materials, food products, oils, aerosols, ointments, and other products;
- (c) retail sale or distribution of Marijuana; or
- (d) wholesale sale of Marijuana to other Marijuana Establishments located in Oak Bluffs or in another municipality but only in accordance with State regulations.
- 3. In addition to the application requirements set forth in Sections 8.5.6(1) and (2), of this Section, a special permit application for a Marijuana Establishment shall include the following:
- (a) A statement from the Applicant under oath, setting forth the following information:
- (i) the name and address of each owner, manager, member, partner and employee of the Facility, and a statement indicating whether the application conforms to Sections 8.5.6(1) and 8.5.6(2) above;
- (ii) the source of all marijuana that will be sold or distributed at the Facility, if applicable;
- (iii) the source of all marijuana that will be cultivated, processed, and/or packaged at the Facility, if applicable; and
- (iv) the quantity of marijuana that will be cultivated, processed, packaged, sold and/or distributed at the Facility.
- (b) a copy of its Articles of Organization, a current Certificate of Legal Existence from the Secretary of the Commonwealth, and the most recent annual report.
- (c) evidence of the Applicant's right to use the site of the Facility, such as a deed, lease, purchase and sale agreement or other legally-binding document.
- (d) a certified list of all parties in interest entitled to notice of the hearing for the special permit application, taken from the most recent tax list of the town and certified by the Town Assessor;
- (e) proposed security measures for the Marijuana Establishment, including lighting and alarms, to ensure the safety of persons and to protect the premises from theft.
- 4. Outside Consultants and Review Fees. An outside consultant review escrow deposit shall accompany the Application for special permit. The escrow for review fee is intended to cover the Board's potential cost of hiring consultants to review the Applicant's compliance with the special permit requirements under this Bylaw, and may include the anticipated costs of

- legal counsel. The initial escrow deposit amount shall be set by the Board of Appeals on a case-by-case basis, when such consultants or counsel are deemed necessary. Any unexpended monies in the escrow account will be returned to the applicant only after all obligations are satisfied. Failure to fulfill escrow requirements may render an Application incomplete and be considered sufficient grounds for its denial.
- (a) The Applicant may appeal the selection of a consultant(s) whose fees are to be paid from the escrow deposit to the Board of Selectmen. The grounds for such an appeal shall be limited to claims that the consultant selected has a conflict of interest or does not possess the minimum required qualifications. The minimum qualifications shall consist of either an educational degree in or related to the field at issue or three or more years of practice in the field at issue or a related field. Pursuant to G.L. c. 44, § 53G, the required time limits for action upon the Application by the Board of Appeals shall be extended by the duration of the appeal. If no decision is made by the Board of Selectmen within one month following the filing of the appeal, the Board of Appeals selection shall stand.
- (b) The escrow deposit shall be deposited in a special account established by the Town Treasurer pursuant to G.L. c. 44, § 53G. Funds from the special account are only for the purposes described above.
- 5. Mandatory Findings. The Board of Appeals shall not issue a special permit for a Marijuana Establishment unless it finds that:
- (a) the Marijuana Establishment is designed to minimize any adverse visual or economic impacts on abutters and other parties in interest, as defined in G.L. c. 40A, §11;
- (b) the applicant has not provided materially false documents or testimony; and
- (c) the applicant has satisfied all of the conditions and requirements of Section 8.5.6.
- 6. Annual Reporting. Each Marijuana Establishment permitted under this Section shall, as a condition of its special permit, file a copy of the Annual Report submitted to the state with Board of Appeals and the Town Clerk no later than January 31st
- 7. If required by the Board of Appeals, a full transcription or recording of the oral hearings shall be made at the Applicant's expense.
- 8. A special permit granted under this Section shall have a term limited to the duration of the applicant's ownership and use of the premises as a Marijuana Establishment. A special permit may be transferred only with the approval of the Board of Appeals in the form of an amendment to the special permit.
- 9. Any violation of this Section shall be grounds for revocation of a special permit issued under this Section.

10. Any revocation of the Marijuana Establishments license by the state shall be grounds for revocation of the Special Permit,

or take any other action related thereto.

Planning Board

Executive Summary: The MEOD zoning By-law would restrict non-medical marijuana businesses to the previously established Medical Marijuana Overlay District. The By-law was proposed in order to allow time for two important future developments. First, the State has not yet drafted the regulations on non-medical marijuana. The Town cannot plan effectively without knowing these regulations. Second, and following the release of regulations, the Town can begin the extensive public process of hearings in order to allow the residents to determine where they would and would not like to have these businesses.

#### 2/3 vote required

#### Oak Bluffs Planning Board Recommendation to Town Meeting on Marijuana Establishment Overlay District Zoning By-Law Proposal:

Following a Public Hearing on October 12, 2017, the Oak Bluffs Planning Board voted 3-1, with the dissenting vote coming from Erik Albert, to recommend Town Meeting vote in favor of the MEOD zoning by-law proposal. The Board felt strongly that the Town needed to establish a district that allowed non-medical marijuana establishments in order to be consistent with the wishes of voters in the November ballot and the requirements of the Regulation and Taxation of Marijuana Act of 2016. However, the Board was equally convinced that until regulations were established at the State level, it was important to restrict this district to the minimum area required by the new law. The Board was especially concerned about non-medical edible marijuana products and their impact on Town youth. Most importantly, the Board felt that this by-law would allow time for extensive and fully informed public input, so that community members could decide where they wanted these businesses, rather than allowing prospective business owners to define that for the Town. In making its decision, the Board considered previous testimony from members of the Youth Task Force and the Island Wide Youth Collaborative, both of whom strongly supported the proposal. There were no hearing attendees in opposition to the proposal.

Article 8. A motion was made, seconded and voted by a majority to amend Chapter III, Animal Control of the Town Bylaws by inserting the following bold text and deleting the text shown with strike throughs and no other changes.

**Chapter III ANIMAL CONTROL** (Section replaced Art. 14 ATM 4.14.09, AG Approved 7.25.09, Published 8.8.09)

#### A. Definitions

1. Abandoned: A canine is considered abandoned within the meaning of this chapter when it has been left alone

- or unattended by the owner for any period greater than 24 hours without the owner providing for its needs.
- Adequate Shelter: A structure that is large enough for the animal, whether it is livestock or other domestic animal, to stand naturally, turn around and lie down inside of the structure without being exposed to the elements or weather. The roof and walls of the structure must be waterproof and windproof. Bedding must be kept dry and changed regularly to preserve insulating qualities. Insulation and an inner wall must be included in shelter for canines with short fur (example: Pointers, Staffordshire Terriers, Boxers, Labrador Retrievers) to provide adequate protection from cold. During cold weather a moveable flap must be placed over the entrance to a canine shelter to preserve the canine's body heat. Adequate shelter from sun may be provided by a tarp placed in a manner to provide deep shade and allow air to pass through for ventilation
- 3. At large: Any canine that is not under immediate control of owner via lead restraint or first call command.
- 4. Complainant: Any person, including the animal control officer who witnesses any domestic animal in the act of committing a violation under this chapter, or any other applicable law.
- 5. Cruelty to Animals: Any person who overdrives, overloads, drives when over-loaded, overworks, tortures, torments, deprives of necessary sustenance, cruelly beats, mutilates or kills an animal, or causes or procures an animal to be overdriven, overloaded, driven when overloaded, overworked, tortured, tormented, deprived of necessary sustenance, cruelly beaten, mutilated or killed; and any person who uses in a cruel or inhuman manner in a race, game, or contest, or in training therefore, as lure or bait a live animal, except an animal if used as lure or bait in fishing; and whoever, having the charge or custody of an animal, either as owner or otherwise, inflicts unnecessary cruelty upon it, or unnecessarily fails to provide it with proper food, drink, adequate shelter, sanitary environment free of animal waste, or protection from the weather, and whoever, as owner, possessor, or person having the charge or custody of an animal, cruelly drives or works it when unfit for labor, or willfully abandons it, or carries it or causes it to be carried in or upon a vehicle, or otherwise, in an unnecessarily cruel or inhuman manner or in a way and manner which might endanger the animal carried thereon, or knowingly and willfully authorizes or permits it to be subjected to unnecessary torture, suffering or cruelty of any kind.
- Domestic Animal: Any canine, feline, farm animal including chickens and other fowl, exotic pet or otherwise domesticated animal with an owner.

- 7. *Intact:* An un-spayed female canine or feline or an unneutered male canine or feline.
- 8. Owner: Any person, group of persons or corporation owning, keeping or harboring a domestic animal.
- 9. Public Nuisance:
  - i. The keeping of any Domestic Animal which emits frequent or long continued noise sufficient to disturb the reasonable comfort or repose of any person shall be deemed a public nuisance.
  - ii. Any domestic canine shall be deemed a public nuisance when such canine is witnessed to be engaged in any of the following activities:
    - a) Attacking, threatening, harassing, or menacing toward persons, fowl, livestock or other domestic animals such as felines, canines or other household pets as determined post investigation by the animal control officer.
    - b) Being a canine at large (not under immediate control of owner via lead restraint or first call command) upon any public park, play-ground, schoolyard, beach or other public recreation area.
    - c) Being a canine at large upon any public way or private way to which the public has access, chasing motor vehicles, bicycles or pedestrians.
    - d) Being a canine at large over the age of six months, not wearing a suitable collar, current license and rabies tag.
    - e) Being a canine which has been abandoned.
    - f) Being a canine that deposits solid waste not removed by the canine's owner upon any public park, playground, schoolyard, beach or other public recreation area, public or private way, sidewalk or any property other than that of the canine's owner.
    - g) Being a canine on public beaches between May 15th to September 15th of each year between 0800 hours and 1700 hours and on the Inkwell Beach between 0700 hours and 1700 hours.
    - h) Any canine within 100 yards of a posted nesting habitat by federal and state regulation.
    - i) Any canine or feline in noncompliance with Massachusetts General Law Chapter 140 Section 145B stating whoever is the owner or keeper of a canine or feline in the Commonwealth six months of age or older shall cause such canine or feline to be vaccinated against rabies by a licensed veterinarian using a licensed vaccine according to the manufacturer's directions, and shall cause such canine or feline to be revaccinated at intervals recommended by the manufacturer. Unvaccinated canines and felines acquired or moved into the Commonwealth shall be vaccinated within 90 (ninety) days after the acquisition or arrival into the Commonwealth or upon reaching the age of six months, whichever last occurs.

10. Restraint: The control of a *Domestic Animal* by physical means, such as a leash, fence or other means of physically confining or restraining a canine.

#### **B.** Public Nuisance Prohibited

No owner of any <u>Domestic Animal</u> eanine shall, while such <u>Domestic Animal</u> eanine is within the confines of the Town of Oak Bluffs, allow such <u>Domestic Animal</u> eanine to be a public nuisance as defined above.

#### C. Proper Shelter

Any person owning, keeping or otherwise responsible for a companion animal or pet or farm animal or livestock who confines that animal by tethering, fencing or other means of restraint, shall provide for that animal access to adequate shelter as defined in chapter, from the elements of weather such as rain, cold, or heat. Potable water must be available to the animal at all times.

#### D. Trapping

No person shall use, set, place or maintain any type of jawed leg hold trap, padded or not padded, modified or unmodified, including, but not limited to, a soft catch trapping system or any type of conibear trap within the limits of any private property. Any person violating any provision of this by-law shall be punished by a fine of \$300 (three hundred dollars) for each offense.

#### E. Cruelty to Animals Prohibited

In compliance with Massachusetts General Law Chapter 272, Section 77 no owner of a domestic animal shall, while within the confines of the Town of Oak Bluffs, commit an act of cruelty against animals.

#### F. Enforcement:

- 1. In all cases it shall be the be the duty of the appointed animal control officer to investigate any violation under this chapter either witnessed by officer or reported to officer in a complaint by any citizen.
- 2. If after the animal control officer's investigation of an alleged violation under this chapter, such officer has reason to believe that the described violation did in fact occur as set forth in said complaint or as witnessed by officer, it shall be the animal control officer's duty to issue the owner, the appropriate order and/or impose the appropriate fine designed to prevent a recurrence or continuation of such violation. The period of time during which the order shall be in effect shall be on the order.
- 3. In all cases it shall be the duty of the animal control officer, if, in officer's opinion appropriate action is necessary to prevent further or continued violations of this chapter pending a complete investigation, to take the following action.
  - a. Notify the owner, if known and available, of the alleged violation and issue of an alleged violation

and issue a preliminary order requiring the owner to restrain the eanine Domestic Animal pending a complete investigation.

- b. If the owner is not known or is not immediately available:
  - (i) Humanely restrain the domestic animal.
  - (ii) Confine the domestic animal in the Oak Bluffs Town Pound or other approved animal shelter.
  - (iii) Use available means to attempt to identify the animal's owner.
  - (iv) Take such further actions as is allowed by law.
- 4. It shall be the responsibility of the owner of any domestic animal impounded to reclaim such domestic animal subject to the following criteria.
  - a. The owner shall pay the animal control officer for all costs incurred for the care of the animal. the sum of \$10 for each calendar day the eanine or feline Domestic Animal was in custody.
  - b. If said animal is a canine, the owner shall have in their possession a current town license for said canine as well as a license tag, both of which shall have been issued with respect to that canine. The license tag shall be attached to the canine by suitable collar before the canine is released from the custody of the animal control officer.
- 5. Pursuant to Chapter 140 Section 173 of the Massachusetts General Laws, all canines shall be licensed by January 1st of each year. Any person who does not register, number, describe and license his or her canine annually by March 1st in the Town of Oak Bluffs, Dukes County, shall pay the fees and charges under rules and regulations pursuant to Chapter 140 Section 139 will be required to pay the Town of Oak Bluffs a penalty after the last day of February annually in the amount of \$10 on account of such failure for the first offense. Any second and subsequent failures to so register, number, describe and license the canine shall be subject to a penalty of \$15 in addition to the annual registration fee required by Dukes County regulations.
- 6. Failure to comply with this section shall constitute a violation subjecting the owner of any unlicensed canine to financial penalties as are allowed by this chapter or as provided for in regulations promulgated by the Board of Selectman
- 7. All monies received by the Town Clerk's office for the issuance of canine licensing or other fees, fines, charges and penalties under Chapter 140 of the Massachusetts General Laws and this chapter shall be paid into the treasury of the town.

#### **G.** Violations and Penalties

- Fines assessed for violation of this bylaw shall be as follows:
  - a. If it is the first offense so committed by such person within a calendar year the animal control officer shall issue a written warning.

- b. If it is the second offense so committed in the Town in the calendar year, the animal control officer shall issue a fine of (\$25.00) twenty five dollars per public nuisance offense. Payment shall be made to the Town Clerk of Oak Bluffs and serve as a final disposition of the charges.
- c. If it is the third offense so committed in the Town in the calendar year, the animal control officer shall issue a fine of (\$100.00 35.00) thirty five one hundred dollars per public nuisance offense. Payment shall be made to the Town Clerk of Oak Bluffs and serve as a final disposition of the charges. d. If it is the fourth or subsequent offense so committed in the Town in the calendar year, the animal control officer shall issue a fine of (\$150.00 50.00) fifty one hundred fifty dollars per public nuisance offense. Payment shall be made to the Town Clerk of Oak Bluffs and serve as a final disposition of the charges.
- 2. If you desire to contest this matter, you may do so by making a written request for a noncriminal hearing, and enclose a copy of the citation within 21 days of the date of the notice to the Dukes County District Court.
- 3. These proceedings shall be deemed noncriminal and no person notifies to appear before the clerk of the District Court shall be required to report to the probation and no record of the case shall be entered in the probation records.
- 4. Pursuant of Chapter 272 Section 77 any person committing an act of cruelty against animals shall be punished by imprisonment in the state prison for not more the 5 years or imprisonment in the hose of correction for not more then 2 ½ years or by a fine of not more the \$2,500 (two thousand five hundred dollars), or both such fine and imprisonment.
- 5. In addition to any other penalty provided by law, upon conviction for any violation of Town bylaw Chapter III Section E, the defendant shall forfeit to the custody of the animal to the animal control officer for the care and protection of homeless or suffering animals, the animal whose treatment was the basis of such conviction.
- 6. In accordance with Massachusetts General Law Chapter 140 Section 151A canines at large shall remain in the custody of the animal control officer for ten (10) days. If at the end of the ten (10) day period the canine has not been claimed by the rightful owner, it shall be surrendered to a recognized animal adoption organization.

#### **Board of Selectmen**

Executive Summary: This Article makes amendments to the Town's Animal Control Bylaw to address longstanding complaints related to farm animals such as roosters located in residential areas. While the bylaw allows the keeping of such animals, it recognizes that if not properly cared for these animals can create a nuisance for area residents. The bylaw authorizes the Animal control officer to work with local residents to assess and solve complaints regarding animals in addition to canines, and provides fines if cooperation is not received by animal owners to abate a nuisance.

Following the vote on the last article at 7:25 P.M. Moderator Jesse B. Law III declared this meeting was adjourned.

ATTEST:

LAURA B. JOHNSTON Oak Bluffs Town Clerk

#### **RETURNS OF DEATHS RECORDED IN 2017**

| Date     |    | Name                       | Age | Residence        |
|----------|----|----------------------------|-----|------------------|
| JANUARY  | 21 | ELIZABETH A. LEBEAU        | 79  | OAK BLUFFS, MA   |
|          | 22 | DOUGLAS KEITH LOOK         | 77  | OAK BLUFFS, MA   |
|          | 25 | ROBERT L. ALDERMAN         | 68  | OAK BLUFFS, MA   |
|          | 26 | LEONA E. WHITE             | 92  | OAK BLUFFS, MA   |
| FEBRUARY | 7  |                            |     |                  |
|          | 3  | JOHN TENNEY MEAD           | 88  | EDGARTOWN, MA    |
|          | 3  | STEPHEN HAMMOND            | 56  | OAK BLUFFS, MA   |
|          | 24 | ALAN WALKER HOBART         | 65  | LONGMEADOW, MA   |
|          | 25 | ROBERT JAMES PRIORE        | 73  | OAK BLUFFS, MA   |
|          | 26 | BRIAN A. GARDE             | 62  | OAK BLUFFS, MA   |
|          | 26 | HELEN SCARBOROUGH          | 91  | OAK BLUFFS, MA   |
| MARCH    |    |                            |     |                  |
|          | 1  | NANNETTE MARY LYNCH        | 69  | EDGARTOWN, MA    |
|          | 3  | HAZELLE KNIGHT             | 94  | OAK BLUFFS, MA   |
|          | 5  | MARIBETH PRIORE            | 61  | OAK BLUFFS, MA   |
|          | 15 | CLAIRE NICKERSON HALL      | 82  | EDGARTOWN, MA    |
|          | 16 | CAROLYN R. BROWN           | 87  | OAK BLUFFS, MA   |
|          | 22 | MILDRED JOSEPHINE GAULT    | 89  | OAK BLUFFS, MA   |
|          | 30 | WILLIAM CHARLES BISHOP III | 57  | EDGARTOWN, MA    |
| APRIL    |    |                            |     |                  |
|          | 1  | ANNA ELIZABETH DUARTE      | 91  | OAK BLUFFS, MA   |
|          | 7  | GEORGE R. MEDEIROS SR.     | 72  | OAK BLUFFS, MA   |
|          | 11 | JEFFREY JOHN ALLEY         | 63  | OAK BLUFFS, MA   |
|          | 14 | ELAINE MILDRED GOLDIN      | 96  | OAK BLUFFS, MA   |
|          | 22 | ROBERT E. KINNECOM SR.     | 85  | OAK BLUFFS, MA   |
| MAY      |    |                            |     |                  |
|          | 1  | ANNE EATON PARKER          | 98  | WEST TISBURY, MA |
|          | 13 | HARRY GLENN CARPENTER JR.  | 78  | EDGARTOWN, MA    |
|          | 28 | ADELE Y. SCHONBRUN         | 76  | OAK BLUFFS, MA   |
|          | 28 | LEO NORMAN ROY             | 80  | OAK BLUFFS, MA   |
| JUNE     |    |                            |     |                  |
|          | 7  | CHARLES W. BRADLEY, JR.    | 84  | OAK BLUFFS, MA   |
|          | 9  | RONNIE LYLE SCHULTZ        | 83  | WEST TISBURY, MA |
|          | 24 | HAZEL L. MCCORMACK         | 93  | OAK BLUFFS, MA   |
|          | 26 | SIDRA BULLARD DUMONT       | 23  | WEST TISBURY, MA |
|          | 27 | JOHN MICHAEL BOARDMAN      | 87  | OAK BLUFFS, MA   |
|          | 27 | JAMES ROBERT BARTON        | 60  | OAK BLUFFS, MA   |
|          | 27 | SAMUEL ALEXANDER CAMPBELL  | 74  | WEST TISBURY, MA |
|          | 27 | MARY L. O'ROURKE           | 90  | OAK BLUFFS, MA   |

#### **DEATHS - Continued**

| Date      | Name                      | Age | Residence        |
|-----------|---------------------------|-----|------------------|
| JULY      |                           |     |                  |
| 6         | THOMAS FINLEY O'QUINN     | 66  | WEST TISBURY, MA |
| 8         | CARLA S.G. PEREIRA        | 41  | OAK BLUFFS, MA   |
| 10        | EUGENE GRAHAM             | 76  | OAK BLUFFS, MA   |
| 19        | SUSAN LEE SCHWOCH         | 62  | OAK BLUFFS, MA   |
| AUGUST    |                           |     |                  |
| 2         | SARAH S. ISENBERG         | 99  | OAK BLUFFS, MA   |
| 12        | IRA A. YAFFEE             | 70  | OAK BLUFFS, MA   |
| 15        | WAYNE EDWARD JAMES        | 65  | HAMDEN, CT       |
| 17        | EDWARD J. RUEL JR.        | 73  | MATTAPOISETT, MA |
| 18        | JANE RUTH LISON           | 86  | OAK BLUFFS, MA   |
| 30        | KATHRYN MARY BETTENCOURT  | 73  | EDGARTOWN, MA    |
| SEPTEMBER |                           |     |                  |
| 8         | MARTIN E. RIDGE           | 94  | EDGARTOWN, MA    |
| 17        | DONALD THOMAS LUCE        | 72  | WEST TISBURY, MA |
| 17        | CATHY FAITH JANSON        | 67  | YARDLEY, PA      |
| 19        | MABEL FRANCES MCCARTHY    | 92  | OAK BLUFFS, MA   |
| 30        | MARYJANE H. KERRIGAN      | 67  | WESTON, MA       |
| OCTOBER   |                           |     |                  |
| 2         | BRENDA SUE MULLINS        | 62  | OAK BLUFFS, MA   |
| 2         | AMANDA B. MORISON         | 29  | EDGARTOWN, MA    |
| 4         | LISA DEETTE STRELECKI     | 51  | OAK BLUFFS, MA   |
| 5         | MARGARET E. BERNARD       | 83  | OAK BLUFFS, MA   |
| 9         | CYNDIE S. JEREMIAH-TAYLOR | 55  | OAK BLUFFS, MA   |
| 17        | JUDITH ANN NICHOLS        | 78  | TISBURY, MA      |
| NOVEMBER  |                           |     |                  |
| 1         | SYLVIA P. ROGERS          | 73  | OAK BLUFFS, MA   |
| 23        | WADE JOSEPH OLIVER        | 56  | OAK BLUFFS, MA   |
| 25        | JOHN SHERMAN LOVEWELL     | 96  | EDGARTOWN, MA    |
| DECEMBER  |                           |     |                  |
| 1         | RICHARD J. MAVRO          | 89  | OAK BLUFFS, MA   |
| 4         | MELVIN A. PACHICO         | 80  | TISBURY, MA      |
| 8         | ANTHONY JOSEPH LOMBARDI   | 59  | EDGARTOWN, MA    |
| 11        | KATHERINE L. HOLCOMB      | 96  | WOODBURY, CT     |
| 15        | LILLIAN J. HAMMOND        | 86  | OAK BLUFFS, MA   |
| 22        | MARSHALL CLAYTON BUSH     | 90  | OAK BLUFFS, MA   |
| 27        | FREDERICK HAROLD KONDRA   | 63  | OAK BLUFFS, MA   |
| 27        | ROBERT FRANCIS SHELTON    | 69  | OAK BLUFFS, MA   |
| 30        | GLENN PHILLIP CARAGLIOR   | 64  | OAK BLUFFS, MA   |

#### **RETURNS OF MARRIAGES RECORDED IN 2017**

| Date    |     | Name   | Residence                            |
|---------|-----|--|--------------------------------------|
| JANUARY | Υ . |  |                                      |
|         | 6   | TRAVIS LELAND LARSEN<br>MELISSA MARY HARDING           | TISBURY, MA<br>TISBURY, MA           |
|         | 15  | KEITH ROBERT CROSSLAND<br>CLARISSA LEIGH STEAD         | OAK BLUFFS, MA<br>OAK BLUFFS, MA     |
|         | 20  | ALEX DERVAN MALCOLM<br>PAIGE ALAYNE LUCAS              | OAK BLUFFS, MA<br>OAK BLUFFS, MA     |
|         | 26  | DILMAR MARQUES DE CARVALHO<br>FABIANE MIRANDA DA SILVA | WEST TISBURY, MA<br>WEST TISBURY, MA |
| FEBRUAF | RY  |  |                                      |
|         | 1   | JOHN KENNETH ROMERO<br>JEFFREY WADE CARUTHERS          | OAK BLUFFS, MA<br>OAK BLUFFS, MA     |
|         | 24  | JOAO CARLOS DA SILVA<br>SANDRA BENITA OLMEDA           | TISBURY, MA<br>TISBURY, MA           |
| MARCH   |     |  |                                      |
|         | 21  | RICARDO MICHELS MASIERO<br>SIMONI MORETTO SCARSI       | OAK BLUFFS, MA<br>OAK BLUFFS, MA     |
|         | 24  | CHEVAR ODANE GORDON<br>VICTORIA ALEXIS PARRILLA        | OAK BLUFFS, MA<br>OAK BLUFFS, MA     |
| APRIL   |     |  |                                      |
|         | 8   | TAVARES CLAYTON CLARKE<br>JILLIAN LEAH SEDLIER         | OAK BLUFFS, MA<br>OAK BLUFFS, MA     |
|         | 9   | ALEKSANDRA STOSIC<br>SEAN CHALIFOUX                    | OAK BLUFFS, MA<br>OAK BLUFFS, MA     |
|         | 9   | DAVID FRANK PINCUS<br>SUSAN JANE OSTROWSKI             | OAK BLUFFS, MA<br>OAK BLUFFS, MA     |
|         | 9   | TREVOR JAMES CASEY JULIE ANN CARTWRIGHT                | OAK BLUFFS, MA<br>OAK BLUFFS, MA     |
|         | 23  | CARLTON MORRIS COHEN, JR.<br>STELA LAUSEVIC            | WEST TISBURY, MA<br>OAK BLUFFS, MA   |
| MAY     |     |  |                                      |
|         | 13  | EDINEY CARIAS<br>ERNESTINA FREITAS                     | OAK BLUFFS, MA<br>OAK BLUFFS, MA     |
|         | 14  | LEE JAMES GREATHOUSE<br>DARKO MILEV                    | OAK BLUFFS, MA<br>OAK BLUFFS, MA     |
|         | 19  | MANASSES SOUZA DEOLIVEIRA<br>MARTA MARIE OLMEDA        | TISBURY, MA<br>TISBURY, MA           |
|         | 20  | JOHN H. GILES<br>SHARON M. BIXBY                       | OAK BLUFFS, MA<br>OAK BLUFFS,MA      |
| JUNE    | 3   | MICHAEL ALDEN CHANDLER TAJ CHIN                        | WEST TISBURY, MA<br>WEST TISBURY, MA |
|         | 10  | JEFFREY TOMKINS MARIE-CLAIRE LAMARRE                   | OAK BLUFFS, MA OAK BLUFFS, MA        |

#### **MARRIAGES - Continued**

| Date      |    | Name  | Residence                                    |
|-----------|----|---|--|
| JUNE      | 15 | ADINE M. CERQUEIRA CARLOS NOBERTO CELESTINO             | OAK BLUFFS, MA<br>OAK BLUFFS, MA             |
|           | 15 | SOLIMAR DE OLIVEIRA SILVA<br>GABRIELA H. DA SILVA LEITE | EDGARTOWN, MA<br>EDGARTOWN, MA               |
|           | 22 | GEOGUIMAR RIBEIRA DE FREITAS<br>MICHELLE D. PLESSER     | OAK BLUFFS, MA<br>OAK BLUFFS, MA             |
|           | 24 | WILLIAM ROBERT PANEK<br>MEGAN VINING ROSE               | OAK BLUFFS,MA<br>OAK BLUFFS, MA              |
|           | 24 | BENJAMIN DEFOREST<br>ERICA LEE MCCARRON                 | OAK BLUFFS, MA<br>OAK BLUFFS, MA             |
|           | 25 | JUSTIN K. LEBLANC<br>MELANIE HOPE BEADOIN               | OAK BLUFFS, MA<br>OAK BLUFFS, MA             |
| JULY      | 7  | JOAO MILTON SENA<br>HERICA DEFREITAS SILVA              | OAK BLUFFS, MA<br>OAK BLUFFS, MA             |
|           | 7  | MICHEL KEVIN ANDREWS<br>NYRVA CADET                     | ALPHARETTA, GA<br>ALPHARETTA, GA             |
|           | 15 | TIMOTHY JOHN DALY<br>JENNIFER MICHELLE KNIGHT           | STONEHAM, MA<br>STONEHAM, MA                 |
|           | 15 | JOHN MACMAHON SWIFT<br>ELLEN RAE CARROLL                | MENLO PARK, CA<br>MENLO PARK, CA             |
|           | 22 | KENNETH DANIEL MACDONALD<br>NICOLE KRISTEN SANCHEZ      | MERIDIAN, ID<br>MERIDIAN, ID                 |
| AUGUST    | 1  | KYLE DESCALZI<br>DELIA GABRIELA POPOVICIU               | EDGARTOWN, MA<br>EDGARTOWN, MA               |
|           | 15 | ADRIAN WINSTON JONES<br>SAMANTHA ROSE GARGIULO          | OAK BLUFFS, MA<br>OAK BLUFFS, MA             |
|           | 17 | JASON CORNELL CONLEY<br>NICOLE DORSENA MABENGEZA        | ROCKVILLE, MD<br>ROCKVILLE, MD               |
|           | 17 | FRANK HOLTE FIELDS<br>FEI TIAN                          | LOS ANGELES, CA<br>SOUTH PASADENA, CA        |
|           | 19 | CHRISTIAAN MEYER III<br>AMY ROYAL TOMKINS               | OAK BLUFFS, MA<br>OAK BLUFFS, MA             |
|           | 25 | RAWLS MOORE TIFFANY<br>ROSIMEIRE DUTRA DE ARAUJO        | OAK BLUFFS, MA<br>OAK BLUFFS, MA             |
|           | 26 | BRUNO FIAHLO DOS SANTOS MACHADO<br>JUNIA DIAS DA COSTA  | TISBURY, MA<br>OAK BLUFFS, MA                |
| SEPTEMBER |    |   |  |
|           | 3  | CHRISTOPHER AARON VON NEUMANN<br>ANA STANCIC            | OAK BLUFFS, MA<br>OAK BLUFFS, MA             |
|           | 9  | NICHOLAS ELDON ROBINSON<br>HAYLEY MICHELLE SPENCER      | MELBOURNE, AUSTRALIA<br>MELBOURNE, AUSTRALIA |

#### **MARRIAGES - Continued**

| Date      |    | Name  | Residence                               |
|-----------|----|---|---|
| SEPTEMBER |    |   |   |
|           | 9  | BRIAN DANIEL HATHAWAY<br>JAMIE ANN ROGERS                     | EDGARTOWN, MA<br>OAK BLUFFS, MA         |
|           | 16 | ISADORA DOSSANTOSBRITO<br>JHOSEPH RAMON RODRIGUES DA SILVA    | OAK BLUFFS, MA<br>OAK BLUFFS, MA        |
|           | 16 | TIMOTHY EDWARD DONAHUE<br>JACQUELYN ANNE GODIN                | WASHINGTON, DC<br>WASHINGTON, DC        |
|           | 16 | ZACHARY JUDSON SELISSEN<br>KELLYN ANDRES LOFTUS               | BROOKLYN, NY<br>BROOKLYN, NY            |
|           | 16 | KYLE ROBERT CURTIS<br>ELIZA RUSSELL FRITZ                     | COLUMBIA, MD<br>COLUMBIA, MD            |
|           | 16 | GARRETT THOMAS BURT<br>MARISA ELIZABETH HIGHAM                | OAK BLUFFS, MA<br>OAK BLUFFS, MA        |
|           | 18 | JACOB DOUGLAS PAQUETTE<br>ANNETA TOMIFEYEVNA LOBANOVSKAIA     | OAK BLUFFS, MA<br>OAK BLUFFS, MA        |
| :         | 21 | CHRISTOPHER NELSON HOXSIE<br>ANA CLAUDIA FERREIRA DE OLIVEIRA | OAK BLUFFS, MA<br>GOIANIA GOIAS, BRAZIL |
| 2         | 23 | EDWARD LYSAGHT MASSEY<br>EMILY PARE HARTFORD                  | BROOKLYN, NY<br>BROOKLYN, NY            |
| :         | 26 | FILIP BAJIC<br>CATHERINE MARIE GARRICK                        | OAK BLUFFS, MA<br>OAK BLUFFS, MA        |
|           | 30 | DANE RASMUSSEN<br>LEAH KATHERINE PEPE                         | SANDY, UT<br>SANDY, UT                  |
| OCTOBER   |    |   |   |
|           | 7  | MORGAN THOMAS DAVIS<br>ALLISON CARVILL VAN GLAHN SLOCUM       | ARLINGTON, VA<br>ARLINGTON, VA          |
|           | 7  | ANDRE MAURICE BRYANT<br>NZINGA DAYANNA BAKER                  | ALEXANDRIA, VA<br>ALEXANDRIA, VA        |
|           |    | DAVID ARTHUR GLANCY<br>REBECCA LYNN WETTEMANN                 | ARLINGTON ,VA<br>BOSTON, MA             |
|           | 7  | TYLER WILLIAM MEYST<br>ADRIA ELLIS HOULE                      | OAK BLUFFS, MA<br>OAK BLUFFS, MA        |
|           | 17 | ELIEDSON CORNELIO DA SILVA<br>HONORINA DA SILVA MORIERA       | OAK BLUFFS, MA<br>OAK BLUFFS, MA        |
|           | 18 | THIAGO WHITE TEXEIRA DE SA<br>ANA CLARA DE OLIVEIRA ALVES     | OAK BLUFFS, MA<br>OAK BLUFFS, MA        |
|           | 14 | JONATHAN NELSON LOWE<br>KATHLEEN ELIZABETH COULTER            | OAK BLUFFS, MA<br>OAK BLUFFS, MA        |
|           | 21 | NATHAN ROBERT LOPES<br>KATELYNN ELIZABETH RAWSON              | OAK BLUFFS, MA<br>OAK BLUFFS,MA         |
|           | 23 | VLADIMIR PETROVIC<br>LINDSEY MARIE LECLAIR                    | TISBURY, MA<br>WEST TISBURY, MA         |

#### **MARRIAGES - Continued**

| Date    |    | Name  | Residence                        |
|---------|----|---|----------------------------------|
| OCTOBER |    |   |                                  |
|         | 27 | MILAN MILOVAN LAZIC<br>KELLY ANNE KAYE                  | OAK BLUFFS, MA<br>OAK BLUFFS, MA |
|         | 28 | GARRETH RICHARD HEATH<br>LIDIA MARTA LOPES              | OAK BLUFFS, MA<br>OAK BLUFFS, MA |
|         | 28 | YOUSEF HASTIN GIBSON<br>LASHANA BERNADINE FISHER        | BRONX, NY<br>BRONX, NY           |
| NOVEMBE | ER |   |                                  |
|         | 4  | MICHAEL JOHN SOPP<br>ANNA ELIZABETH DUNLEAVY            | OAK BLUFFS, MA<br>OAK BLUFFS, MA |
|         | 22 | JEAN RENE MICHEL MEERSSEMAN<br>MOIRA DEHAVEN FITZGERALD | OAK BLUFFS, MA<br>OAK BLUFFS, MA |
|         | 28 | GLENN MICHAEL VON NEUMAN<br>JOSIANA DE OLIVEIRA         | OAK BLUFFS, MA<br>OAK BLUFFS, MA |
| DECEMBE | R  |   |                                  |
|         | 4  | MARK ANTONIO MOREIS<br>LISA V. MARSHALL                 | BROCKTON, MA<br>BROCKTON, MA     |
|         | 12 | GARRETT JOMO GORDON<br>DANASIA PATIANA BETHRANT         | OAK BLUFFS, MA<br>MIAMI, FL      |

#### PERSONNEL BOARD

To the Honorable Board of Selectmen and the Citizens of the Town of Oak Bluffs:

The Personnel Board oversees the Oak Bluffs Personnel By-laws, which provide administration for employees not covered by collective bargaining units. The Board acts in an advisory capacity to the Selectmen and Town Administrator with respect to all employees both union and non-union.

At the end of 2017, Oak Bluffs taxpayers were directly paying for 395 employees, including full and part-time regular employees, seasonal, per-diem, on-call, substitute and temporary employees.

In 2017, the Personnel Board voted on the following motions:

Adopted changes to the following job descriptions:

Voted to remove firefighter duties from the Fire-EMS job descriptions

Evaluated and adopted new Wastewater Senior Plant Operator job description

Reviewed and adopted seasonal Recreational Director job description

Reclassified and amended Library Assistant job description to Library Associate – Head of Circulation.

Amendments to the OB Personnel By-laws at Town Meeting:

Clarified "vacation pay-out" language

Updated classification schedule reflecting recent reclassifications and new positions.

#### Policy:

Approved and adopted Emergency Hire Policy
Approved and adopted Personnel Board Hearing Protocols

#### **COLA**

Voted to approve 3% COLA for Personnel By-law employees to remain equitable with union employees Voted to adopt revised temp/ seasonal pay schedule to reflect the increase of Massachusetts minimum wage to \$11.00 per hour.

The Personnel Board will undertake the following for 2018:

- 1. Oversight of the implementation of Classification and Compensation Study completed in 2018
- 2. Ongoing review of the Town's Personnel by-laws, policies and procedures, to remain consistent with Federal and State laws, additionally providing clear guidelines for employees to follow.

Oak Bluffs is fortunate to have many talented and dedicated employees and we sincerely thank them for their hard work and commitment.

Respectfully submitted,

GRETCHEN COLEMAN-THOMAS, Chair JASON BALBONI, Vice Chair STEVE AUERBACH ROBERT BLYTHE JOHN LOLLEY

#### **HUMAN RESOURCES DEPARTMENT**

For 2017, the Personnel Department oversaw the following changes in staffing of regular employees:

<u>Retired:</u> Catherine Plesz (Assistant Town Clerk), David Berube (Patrol Officer), David Bailey (Principal Assessor) Sharon Jackson (Town Treasurer).

Resigned: Suzanne Cioffi (Executive Secretary, OBPD), Adetokundo Solarin (Health Agent), Mark Barbadoro (Building Inspector), Alexandra Kral (Building Administrator), Anthony BenDavid (ACO).

<u>Hired:</u> Patty Culkin (Fire-EMS Admin Asst) Nancie Meekin (Building Administrator), Lorna Welch (BOH Admin. Asst.), John Jones (Local Inspector), Carla Hoyt (Executive Secretary. OBPD), Robert Mansfield (Patrol Officer), Jillian Sedlier (Patrol Officer/ School Resources Officer), Patricia Grant (Animal Control Officer), Kim Leaird (Planning Board Admin. Asst).

The Town in 2017, saw a number of unexpected Department Head vacancies and as an interim measure the BOS appointed Municipal professionals to help during the transition period. These professionals have been influential in the career development of Town employees by giving them the training and experience to take on key responsibilities. As a result, some employees have been promoted, with several other employees on the road toward Department Head appointments. Meegan Lancaster appointed to Health Agent from seasonal inspector; Deborah Holtzer- Potter appointed to Town Accountant, previously Assistant Accountant.

I would like to thank Eladio Gore, Tom Perry, John Powers, Richard Bienvenue, Sharon Jackson, Robert

Whritenour and David Bailey for their time, guidance and continuing mentorship for the employees of Oak Bluffs.

Human Resources in 2017 was involved in the successful collective bargaining of four union contracts, continued administration of the Senior Citizen Tax Work-off program, and facilitating the ongoing classification and compensation study, expected completion in April 2018.

Health insurance liability continues to be a challenge, so for 2018 Human Resources will introduce a Health Insurance Opt-Out Program for FY19, where eligible employees can waiver the Town's health insurance for alternative insurance and receive an annual stipend. Plan implementation will depend on Union negotiations and approval from the Personnel Board and Town management.

Additionally, HR will work with the Cape Cod Municipal Health Group in promoting the new High deductible plans. These plans lessen the Town's liability and benefit the employee by providing a Health Savings Account (HSA), an account where employees can contribute pre-tax funds in conjunction with a contribution from the Town specifically for medical expenses.

Employee training and awareness in harassment including sexual harassment, discrimination, code of conduct and workplace violence will also be on the agenda for 2018, in support of the Town's goal of promoting a healthy working environment for all employees.

Respectfully submitted,

WENDY BROUGH Assistant Town Administrator

#### HUMAN RESOURCES DEPARTMENT YEAR END 2017 POSITION COMPENSATION - REGULAR EMPLOYEES

| <b>Department Position</b>      | Gross Pay*   | <b>Department</b> Position                  | Gross Pay*   |
|---------------------------------|--------------|---|--------------|
| Council On Aging                |              | Town Hall                                   |              |
| COA Administrator               | \$65,745.00  | Town Administrator                          | \$149,072.00 |
| Outreach Coordinator            | \$44,576.00  | BOS Executive Secretary                     | \$73,450.00  |
| Fire-EMS                        |              | BOS Admin. Assistant                        | \$45,422.00  |
| Fire-EMS Chief                  | \$127,839.00 | HR Administrator                            | \$62,788.00  |
| Lieutenant                      | \$103,355.00 | Town Clerk                                  | \$84,010.00  |
| Lieutenant                      | \$78,093.00  | Assistant Town Clerk                        | \$53,317.00  |
| Firefighter Shift Supervisor    | \$91,243.00  | IT Director                                 | \$85,603.00  |
| Firefighter Paramedic           | \$87,352.00  | Principal Assessor                          | \$92,997.00  |
| Firefighter Paramedic           | \$75,269.00  | Assistant Assessor (25 hrs)                 | \$34,691.00  |
| Firefighter Paramedic           | \$78,647.00  | Interim Assistant Assessor                  | \$40,925.00  |
| Firefighter Paramedic           | \$68,377.00  | Acting Town Accountant                      | \$57,559.00  |
| Firefighter Paramedic           | \$73,186.00  | Town Treasurer                              | \$78,907.00  |
| Paramedic                       | \$92,729.00  | Assistant Treasurer                         | \$45,783.00  |
| Firefighter EMT                 | \$54,585.00  | Tax Collector                               | \$78,907.00  |
| Office Administrator            | \$57,158.00  | Tax Collector Admin. Asst.                  | \$43,783.00  |
| Admin Asst 30 hrs - New 6 mths  | \$18,818.00  | Conservation Agent                          | \$71,917.00  |
| Highway                         |              | Local Inspector -new 4 mths                 | \$18,187.00  |
| Highway Superintendent          | \$104,187.00 | Building Office Admin -new 6 mths           | \$26,303.00  |
| Office Administrator            | \$55,976.00  | Health Agent - new 7 mths                   | \$51,657.00  |
| Foreman \$76,397.00             |              | BOH Admin. Asst - new 6 mths                | \$20,903.00  |
| Heavy Equipment Operator        | \$66,825.00  | <u>Police</u>                               |              |
| Heavy Equipment Operator        | \$59,413.00  | Chief                                       | \$172,189.00 |
| Heavy Equipment Operator        | \$63,138.00  | Lieutenant                                  | \$148,259.00 |
| Heavy Equipment Operator        | \$54,154.00  | Sergeant                                    | \$131,599.00 |
| Skilled Laborer                 | \$60,814.00  | Sergeant                                    | \$176,488.00 |
| Skilled Laborer                 | \$47,117.00  | Sergeant                                    | \$146,627.00 |
| Skilled Laborer                 | \$41,906.00  | Sergeant                                    | \$170,237.00 |
| Custodian (20 hrs)              | \$35,965.00  | Detective                                   | \$141,303.00 |
| Custodian (30 hrs)              | \$38,066.00  | Detective                                   | \$131,775.00 |
| Library                         |              | Patrol                                      | \$97,624.00  |
| Library Director                | \$66,345.00  | Patrol - retired                            | \$117,778.00 |
| Head of Adult and Tech Services | \$39,468.00  | Patrol                                      | \$91,715.00  |
| Children's Librarian            | \$47,878.00  | Patrol                                      | \$143,758.00 |
| Library Associate               | \$39,413.00  | Patrol                                      | \$97,950.00  |
| Library Associate               | \$41,301.00  | Patrol - new 6 mths                         | \$41,832.00  |
| Library Associate               | \$41,064.00  | Patrol                                      | \$99,158.00  |
| Library Assistant (30 hrs)      | \$33,446.00  | Patrol                                      | \$108,692.00 |
| Marina                          |              | Patrol                                      | \$103,282.00 |
| Marina Manager/ Harbormaster    | \$88,462.00  | Patrol                                      | \$147,742.00 |
| Shellfish                       |              | Patrol - new 6 mths                         | \$44,349.00  |
| Shellfish Constable             | \$78,407.00  | Animal Control Officer -new 4 mths          | \$25,800.00  |
| Deputy Shellfish Constable      | \$45,149.00  | Executive Secretary                         | \$59,562.00  |
| Wastewater                      |              | Police Admin. Asst                          | \$50,725.00  |
| Facilties Manager               | \$88,837.00  |   |              |
| Lab Technician/ Administrator   | \$77,927.00  | *Gross pay includes overtime, longevity     |              |
| Mechanic Operator               | \$69,816.00  | and stipends.                               |              |
| Senior Plant Operator           | \$57,860.00  | Police also includes Education Incentive Pa | y but not    |
|                                 |              | Detail pay.                                 |              |

| <b>Department Position School</b> | Gross Pay*   | <b>Department Position</b> School | Gross Pay*   |
|-----------------------------------|--------------|-----------------------------------|--------------|
| Oak Bluffs Principal              | \$127,098.00 | Math & Literacy Specialist        | \$60,416.00  |
| Assistant Principal               | \$110,608.00 | Instrumental Music                | \$43,306.00  |
| School Secretary                  | \$60,623.00  | STEAM/ Engineering                | \$95,037.00  |
| School Secretary                  | \$50,232.00  | Spanish Teacher                   | \$85,411.00  |
| School Secretary                  | \$54,828.00  | Music Teacher                     | \$97,776.00  |
| Kindergarten Teacher              | \$101,391.00 | Assistant Teacher                 | \$35,183.00  |
| Kindergarten Teacher              | \$75,520.00  | School Librarian                  | \$97,026.00  |
| Kindergarten Teacher              | \$66,192.00  | Library Assistant                 | \$33,903.00  |
| Kindergarten Assistant            | \$25,594.00  | SPED Teacher                      | \$94,661.00  |
| Kindergarten Assistant            | \$24,374.00  | SPED Teacher                      | \$99,379.00  |
| Kindergarten Assistant            | \$34,725.00  | SPED Teacher                      | \$97,776.00  |
| Grade 1 Teacher                   | \$75,520.00  | SPED Teacher                      | \$93,161.00  |
| Grade 1 Teacher                   | \$102,879.00 | SPED Teacher                      | \$28,393.00  |
| Grade 1 Teacher                   | \$90,445.00  | SPED Interpreter Assistant        | \$28,393.00  |
| Grade 2 Teacher                   | \$100,141.00 | SPED Assistant                    | \$29,063.00  |
| Grade 2 Teacher                   | \$101,391.00 | SPED Assistant                    | \$33,903.00  |
| Grade 2 Teacher                   | \$93,403.00  | SPED Assistant                    | \$22,772.00  |
| Grade 3 Teacher                   | \$92,741.00  | SPED Assistant                    | \$28,880.00  |
| Grade 3 Teacher                   | \$66,192.00  | SPED Assistant                    | \$22,114.00  |
| Grade 4 Teacher                   | \$94,661.00  | SPED Assistant                    | \$34,525.00  |
| Grade 4 Teacher                   | \$85,112.00  | SPED Assistant                    | \$34,103.00  |
| Grade 4 Teacher                   | \$97,776.00  | SPED Assistant                    | \$22,772.00  |
| Grade 5 Math/Science              | \$72,047.00  | SPED Assistant                    | \$24,374.00  |
| Grade 5 ELA                       | \$63,038.00  | SPED Assistant                    | \$34,103.00  |
| Grade 5/6 Science                 | \$78,598.00  | SPED Assistant                    | \$27,424.00  |
| Grade 5/6 Social Studies          | \$89,903.00  | SPED Assistant                    | \$32,675.00  |
| Grade 5 - 8 Math Support          | \$97,026.00  | SPED Assistant                    | \$24,374:00  |
| Grade 6 Math                      | \$101,391.00 | Computer Coordinator              | \$93,267.00  |
| Grade 6 ELA                       | \$94,661.00  | Computer Technician               | \$66,657.00  |
| Grade 7/8 Social Studies          | \$94,661.00  | Guidance Councillor               | \$89,529.00  |
| Grade 7/8 ELA                     | \$96,661.00  | Guidance Councillor               | \$101,391.00 |
| Grade 8 Math                      | \$97,776.00  | School Nurse                      | \$81,861.00  |
| Title One Teacher                 | \$42,227.00  | Head Custodian                    | \$70,325.00  |
| Science                           | \$54,936.00  | Custodian                         | \$67,597.00  |
| Reading Recovery Teacher          | \$97,026.00  | Custodian                         | \$37,771.00  |
| Reading 5-8                       | \$87,245.00  | Custodian                         | \$66,817.00  |
| Reading                           | \$100,141.00 | School Head Cook                  | \$49,279.00  |
| Physical Education Teacher        | \$53,144.00  | Assistant Cook                    | \$34,355.00  |
| ESL Teacher                       | \$76,200.00  | Café Helper                       | \$10,869.00  |
| Physical Education / Health       | \$82,658.00  | Café Helper                       | \$24,697.00  |
| Art Teacher                       | \$63,038.00  |                                   |              |



#### **BOARD OF ASSESSORS**

To the Honorable Board of Selectmen and the Citizens of the Town of Oak Bluffs:

The Board of Assessors is responsible for the full and fair valuation of all Oak Bluffs real and personal property for the purpose of the equitable distribution of the property tax burden. In addition to real estate, the Board of Assessors is responsible for assessing watercraft, personal property and motor vehicles situated in Oak Bluffs; it apportions and assesses betterments, commits Community Preservation taxes and prepares the annual Tax Recap for setting the tax rate. The Board of Assessors is also responsible for making determinations on all veteran, senior and charitable exemptions and abatement applications.

Massachusetts General Laws dictate that property be assessed at full and fair valuation as of January 1st preceding the start of each fiscal year. The Assessing Department does this through an Interim Adjustment Program, which produced the valuations used in fiscal 2017. Starting after the 2018 certification, every five years the Department of Revenue will perform a procedural audit of the assessors' work to certify that the Town is meeting its statutory requirement of full and fair value. This audit was successfully finalized prior to the printing of this report and the resulting values were used for the fiscal 2018 tax billing.

#### The Fiscal Year 2017 Tax Recap was approved as shown below:

| CLASS       | Percentage<br>of Tax Levy  | Valuation by Class | Tax<br>Rates | Levy by<br>Class |
|-------------|--|--------------------|--------------|------------------|
| Residential | 92.4786  | \$2,624,461,918.00 | \$8.15       | \$21,389,364.63  |
|             | A STATE OF THE STA |                    |              |                  |
| Open Space  | 0.0723   | \$2,052,400.00     | \$8.15       | \$16.72          |
| Commercial  | 4.8818   | \$138,542,682.00   | \$8.15       | \$1,129,122.86   |
|             |  |                    |              |                  |
| Industrial  | 0.1672   | \$4,744,800.00     | \$8.15       | \$38.67          |
| SUBTOTAL    | 97.599   | \$2,769,801,800.00 |              | \$22,573.884.67  |
| Personal    | 2.4001   | \$68,111,660.00    | \$8.15       | \$555,110.03     |
| TOTAL       | 100.000  | \$2,837,913,460.00 |              | \$23,128,994.70  |

#### **Appropriations and Sources of Revenue Fiscal Year 2017:**

| Total Amount Raised   | \$32,359,846.70 | Respectfully submitted,                                   |
|-----------------------|-----------------|---|
| Funding Sources       |                 | IECCE D. I.A.W. III. Chairman                             |
| State Aid             | \$1,405,140.00  | JESSE B. LAW, III, Chairman<br>MELANIE M. BILODEAU, Clerk |
| Local Receipts        | \$6,816,457.00  | MARIE ALLEN   |
| Other Revenue Sources | \$1,009,255.00  | DAVID A. BAILEY, Principal Assessor                       |
| Property Tax Levy     | \$23,128,994.70 | Town of Oak Bluffs Board of Assessors                     |

#### **CAPITAL PROGRAMS COMMITTEE**

To the Honorable Board of Selectmen and the Citizens of Oak Bluffs:

The Capital Program Committee is chartered by the Town's bylaws to "annually prepare a capital improvement program".

The committee seeks to program the Town's capital expenditures in ways that address capital priorities in a most important first sequence and to maintain the debt service of the Town without large swings in the tax burden to taxpayers. Additionally, the Capital Improvement Plan (CIP) identifies departmental needs/wishes in a manner that permits scheduling, looking ahead, and a modicum of control over spending. Further, the CIP should help to reduce unplanned capital expenditures.

The Capital Plan is a living document that is updated annually. New needs will appear and numbers will change with better information. The Capital Program Committee hopes to identify potential needs as far in advance as possible so that full costs and other project implications can be understood well before commitments are made.

As of year-end 2017, the most significant capital projects on are repairs to the roof/HVAC systems of our Oak Bluffs School, an upgraded wastewater facility and maintenance of the Fire / Police / EMT / Emergency Management equipment.

The current capital plan is available in the Town Administrator's office as well as online. The committee welcomes questions, ideas and suggestions. Thank you for your interest

The Oak Bluffs Capital Program Committee:

BILL MCGRATH, Chair ROBERT FEHL, Vice Chair BILL VROOMAN MAURA MCGROARTY JOHN NEWSOM GREG THORNTON

ROBERT WHRITENOUR, Town Administrator

#### **TOWN ACCOUNTANT**

To the Honorable Board of Selectmen and the Citizens of Oak Bluffs:

In accordance with MGL Chapter 41, Section 61, I hereby submit the Annual Financial Report of the Town of Oak Bluffs for the fiscal year ending June 30, 2017. The Town is audited yearly by a certified public accountant and the complete Auditor's report is available in the Town Clerk's office during regular office hours. Our department

continues to work diligently at improving our efficiency and continues to be grateful for the service and cooperation provided by everyone, especially, our consulting Accountant Rich Bienvenue, during the past year

Respectfully submitted,

DEBORAH POTTER Assistant Town Accountant

## GENERAL FUND COMBINED BALANCE SHEET AND CHANGES IN FUND EQUITY TOWN OF OAK BLUFFS AS OF JUNE 30, 2017

Combined Balance Sheet - All Funds - June 30, 2017

|  |             | Gove                       | Government Funds            |                                 |                                |  |                                       |                    |
|--|-------------|----------------------------|-----------------------------|---------------------------------|--------------------------------|--|---------------------------------------|--------------------|
| ı  | Generad     | Special<br>Revenue<br>Fund | Capital<br>Projects<br>Fund | Permanent<br>Fund<br>(Cemetery) | Total<br>Governmental<br>Funds | Business-Type<br>Activities Fund<br>(Enterprise) | Fiduciary<br>Fund<br>(Trust & Agency) | Total<br>All Funds |
| ASSETS Cach and continuous ante                | \$3.240.072 | 750 070 73                 | \$1.057.691                 | ¢0 733                          | 1                              | 020 9098   | \$77.410                              | \$12 082 243       |
| Investments                                    | 777,047,00  | 10,000                     | 100,100,10                  | 001,00                          |                                | 100000   | 9                                     | 014,704,14         |
| Property tax receivables                       | 3.079,040   | 39,555                     | 1                           | 1                               | 3,118,595                      | 1  | ı                                     | 3,118,595          |
| Excise tax receivables                         | 237,586     | 1                          | 1                           | ı                               | 237,586                        | ı  | ı                                     | 237,586            |
| Intergovernmental recv.                        | 1           | 480,121                    | ŧ                           | ı                               | 480,121                        | F  | 1                                     | 480,121            |
| Dept and other receivables                     | 35,028      | 1,763,415                  | 1                           | •                               | 1,798,443                      | 199,342  | 46,058                                | 2,043,843          |
| Trepaid expense Total assets                   | \$6.592.576 | \$10.253,348               | \$1,057.691                 | \$ \$9,733                      | \$17,913,348                   | \$825,572  | \$123,468                             | \$18,862,388       |
| TARITITIES                                     |             |                            |                             | ·                               |                                |  |                                       |                    |
| Accounts payable                               | \$275       | \$100                      |                             | €                               | \$375                          | l<br>€÷  | l<br>€9                               | \$375              |
| Salaries payable                               | 530,966     | 5,024                      | ı                           | 1                               | 535,990                        | 1  | 1                                     | 535,990            |
| Withholdings payable                           | 219,257     | ı                          | 1                           | ı                               | 219,257                        | 1  | ,                                     | 219.257            |
| Unearned revenue                               | 1           | ı                          | 1                           | 1                               | 1                              | t  | ,                                     | ,                  |
| Prov. for refund of pd taxes                   | 332,766     | ı                          | 1                           | ı                               | 332,766                        | 6  | 1                                     | 332,766            |
| Bond escrow payable                            | t           | i                          | 1                           | ı                               | 1                              | 1  | 1                                     | ı                  |
| Notes payable                                  | 1 1         | 1                          | 120,000                     | ı                               | 120,000                        | 1  |                                       | 120,000            |
| Agency payables                                | 19,557      | 1                          | •                           | 1                               | 19,557                         | 1  | 8                                     | 19,557             |
| Total liabilities                              | \$1,102,821 | \$5,124                    | \$120,000                   | ·                               | \$1,227,945                    |  | ı<br>€ <del>/</del>                   | \$1,227,945        |
| Def. inflows - prop. taxes                     | 2.746.275   | 39,555                     | ſ                           | '                               | 2.785.830                      | ,  | ı                                     | 2,785,830          |
| Def. inflows - other                           | 272,615     | 2,207,220                  | 1                           | '                               | 2,479,835                      | 192,600  | 46,058                                | 2,718,493          |
| Total deferred inflows                         | \$3,018,890 | \$2,246,775                | <del>€/3</del>              | - F                             | \$5,265,665                    | \$192,600  | \$46,058                              | \$5,504,323        |
| EQUITY<br>David for continued and              | 204.002     | 1 405 005                  |                             |                                 | 113 220 0                      | 510 023  |                                       | ACT 04.2 C         |
| Reserved for expenditure                       | 316,269     | 505 505                    |                             |                                 | 821 774                        | -  | 1 1                                   | 821,774            |
| Undesignated                                   | 1.592.594   | 6.089,919                  | 937.691                     | 9.733                           | 00                             | 60.759   | 77,410                                | 8.768.106          |
| Appropriation deficit                          | (108,484)   |                            |                             |                                 |                                |  |                                       | (108,484)          |
| Non-spendable principal                        |             |                            |                             | ·                               | <del>69</del>                  | 1<br><del>69</del>                               | l<br>€9                               | · · ·              |
| Total fund equity                              | \$2,470,865 | \$8,001,449                | \$937,691                   | \$9,733                         | \$11,419,738                   | \$632,972  | \$77,410                              | \$12,130,120       |
| Tetal liabilities, deferred inflows and equity | \$6.592.576 | \$10.253.348               | \$1.057,691                 | \$9,733                         | \$17,913,348                   | \$825.572  | \$123,468                             | \$18,862,388       |

Combined Statement of Changes in Fund Equity - All Funds - FY 2017

Government Funds

|                               |                     | COVE               | Fovernment Funds    |                   |   |   |                   |                       |
|-------------------------------|---------------------|--------------------|---------------------|-------------------|---|---|-------------------|-----------------------|
|                               | Generad             | Special<br>Revenue | Capital<br>Projects | Permanent<br>Fund | Total<br>Governmental                   | Business-Type<br>Activities Fund        | Fiduciary<br>Fund | Total                 |
|                               | Fund                | Fund               | Fund                | (Cemetery)        | Funds                                   | (Enterprise)                            | (Trust & Agency)  | All Funds             |
| REVENUE                       |                     |                    |                     |                   |   |   |                   |                       |
| Property taxes                | \$23,715,035        | \$566,664          | · •                 | · •               | \$24,281,698                            |   | · <del>69</del>   | \$24,281,698          |
| Excise                        | 86,578              | ı                  | 1                   | 1                 | 896,578                                 | 1                                       | 1                 | 896,578               |
| Penalties and interest        | 272,838             | 1                  | 1                   | 1                 | 272,838                                 | 995'96                                  | 1                 | 369,404               |
| Charges for services          | 1,136,307           | 2,261,980          | í                   | ŧ                 | 3,398,287                               | 941,071                                 | •                 | 4,339,358             |
| Licenses and permits          | 681,920             | 5,727              | 1                   | 1                 | 687,647                                 | •                                       | •                 | 687,647               |
| Intergovernmental revenue     | 1,947,055           | 2,567,508          | 1                   |                   | 4,514,563                               | 1                                       | •                 | 4,514,563             |
| Special assessments           | 1                   | •                  | 1                   | 1                 | 1                                       | 354,468                                 |                   | 354,468               |
| Fines and forefeits           | 49,725              | 1                  | 1                   | •                 | 49,725                                  | 1                                       | •                 | 49,725                |
| Investment income             | 16,682              | 4,805              | ,                   | 1                 | 21,488                                  | 1                                       | 311               | 21,798                |
| Departmental and other rev    | 43,570              | 73,706             | 66,457              | 32                | 183,764                                 | 82                                      | 325,997           | 509,844               |
| Total revenue                 | \$28,759,711        | \$5,480,390        | \$66,457            | \$32              | \$34,306,590                            | \$1,392,187                             | \$326,308         | \$36,025,085          |
| EXPENDITURES                  |                     |                    |                     |                   |   |   |                   |                       |
| General government            | 6.710.667           | 1.747.035          | 68.776              | 1                 | 8.526.478                               | 1                                       | •                 | 8.526.478             |
| Public safety                 | 3.884.330           | 1,786,403          | 203,694             | 1                 | 5.874.427                               | ı                                       | 225.448           | 6.099.875             |
| Education                     | 12,049,573          | 438 790            |                     |                   | 12 488 363                              | ı                                       | 124 858           | 12 613 221            |
| Dublic works                  | 1 735 811           | 1 813 042          | 72 625              |                   | 3 621 487                               | NC1 999                                 | 000,171           | 12,010,221            |
| Troub Wins                    | 1,732,011           | 240,010,1          | (4,03)              | , 000 1           | 3,021,467                               | 471,000                                 |                   | 4,267,011             |
| realth & numan services       | 450,541             | 52,132             | 1 00                | 1,003             | 484,096                                 | ı                                       | •                 | 484,090               |
| Culture and recreation        | 641,030             | 06,046             | 25,000              | 6                 | 132,075                                 | 1                                       |                   | /32,0/5               |
| Debt service                  | 2,877,618           | 1                  | 200                 | 1                 | 2,878,118                               | ı                                       | ę                 | 2,878,118             |
| State and County assmnt.      | 1,341,193           | 1                  | 1                   | t                 | 1,341,193                               | 1                                       | 1                 | 1,341,193             |
| Total expenditures            | \$29,690,563        | \$5,884,067        | \$370,604           | \$1,003           | \$35,946,236                            | \$666,124                               | \$350,306         | \$36,962,667          |
| Revenue over (under) exp.     | \$(930,852)         | \$(403,677)        | \$(304,147)         | \$(971)           | \$(1,639,647)                           | \$726,063                               | \$(23,998)        | \$(937,582)           |
| OTHER FIN. SOURCES (USES)     | •                   | •                  | 4                   |                   | 4                                       | •                                       | 4                 | ,                     |
| Note proceeds                 | ı<br>∻>             | ·<br>•             | ı<br>64             | ·                 | ·                                       | i<br>6/9                                | ı<br>⊶            | ,<br>&                |
| Transfers in<br>Transfers out | 1,410,818 (810,908) | 635,907 (683,938)  | 1 1                 | 1 1               | 2,046,725 (1,494,845)                   | 175,000 (730,320)                       | 3,440             | 2,225,165 (2,225,165) |
| . E                           |                     |                    | •                   | •                 | 000000000000000000000000000000000000000 | 0 |                   |                       |
| Total OFS(U)                  | \$599,910           | \$(48,031)         | ı<br>€              |                   | \$551,880                               | \$(555,320)                             | \$3,440           | ·<br>∽                |
| Net Change in Fund Equity     | \$(330,941)         | \$(451,707)        | \$(304,147)         | \$(971)           | \$(1,087,767)                           | \$170,743                               | \$(20,558)        | \$(937,582)           |
| und Equity start of year      | 2,801,806           | 8,453,157          | 1,241,839           | 10,704            | 12,507,505                              | 462,229                                 | 896'26            | 13,067,702            |
| Fund Equity end of year       | \$2,470,865         | \$8,001,449        | \$937,691           | \$9,733           | \$11,419,738                            | \$632,972                               | \$77,410          | \$12,130,120          |
|                               |                     |                    |                     |                   |   |   |                   |                       |

### TOWN OF OAK BLUFFS STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE GENERAL FUND AS OF JUNE 30, 2017

| REVENUES                              | BUDGET     | ACTUAL     | VARIANCE    |
|---------------------------------------|------------|------------|-------------|
| REAL/PERSONAL PROPERTY (NET OVERLAY)  | 23,163,706 | 23,280,080 | 116,374     |
| TAX TITLE & LIENS                     | -          | 420,582    | 420,582     |
| MOTOR VEH EXCISE                      | 750,500    | 890,054    | 139,554     |
| OTHER EXCISE                          | 678,000    | 871,917    | 193,917     |
| PENALTIES & INTEREST                  | 350,000    | 272,838    | (77,162)    |
| PILOT (PAYMENT IN LIEU OF TAXES)      | 10,000     | 16,201     | 6,201       |
| CHGS TRASH DISP                       | 180,000    | 205,355    | 25,355      |
| OTHER CHGS                            | *          | -          | -           |
| FEES                                  | 100,000    | 121,921    | 21,921      |
| RENTALS                               | 25,000     | 54,557     | 29,557      |
| DEPT LIBRARY                          | 7,500      | 11,222     | 3,722       |
| OTHER DEPTL                           | 165,000    | 96,276     | (68,724     |
| LIC & PERMITS                         | 290,000    | 466,995    | 176,995     |
| FINES & FORFEIT                       | 20,000     | 19,292     | (708)       |
| INVMT INCOME                          | 10,000     | 16,682     | 6,682       |
| MISC RECURRING                        | 900,000    | 946,057    | 46,057      |
| STATE AID (CHERRY SHEET)              | 1,405,140  | 1,069,682  | (335,458)   |
| ALLOWANCE FOR AB/EXE                  | (133,111)  | -          | 133,111     |
| TRANSFERS IN/OFS                      | 1,410,818  | 1,410,818  | -           |
| TOTAL REVENUES                        | 29,332,553 | 30,170,529 | 837,976     |
| EXPENDITURES                          |            |            |             |
| EXPENDITURES                          |            |            |             |
| GENERAL GOVERNMENT                    | 6,567,762  | 6,710,666  | (142,904)   |
| PUBLIC SAFETY                         | 3,550,317  | 3,884,330  | (334,013)   |
| EDUCATION                             | 12,119,691 | 12,049,573 | 70,118      |
| HIGHWAY DEPARTMENT                    | 1,587,168  | 1,735,811  | (148,643)   |
| HUMAN SERVICES                        | 456,650    | 450,341    | 6,309       |
| CULTURE AND RECREATION                | 631,818    | 641,030    | (9,212)     |
| DEBT SERVICE                          | 2,843,735  | 2,877,618  | (33,883)    |
| STATE & COUNTY ASSESSMENTS            | 1,259,876  | 1,341,193  | (81,317)    |
| INTERFUND TRANSFER                    | 315,536    | 810,908    | (495,372)   |
| TOTAL EXPENDITURES                    | 29,332,553 | 30,501,470 | (1,168,917) |
| REVENUES OVER OR (UNDER) EXPENDITURES |            | (330,941)  | (330,941)   |
| FUND BALANCE 7/1/2016                 | _          | 2,801,806  | _           |
|                                       |            |            |             |
| FUND BALANCE 6/30/2017                | -          | 2,470,865  | **          |

#### TOWN OF OAK BLUFFS GENERAL FUND REVENUES - DETAIL FOR THE PERIOD ENDING JUNE 30, 2017

| REAL ENTATE-2010         -         -           REAL ESTATE-2015         -         1,479,00         1,479,00           REAL ESTATE-2016         -         1,479,00         1,479,00           REAL ESTATE-2016         -         445,440,00         445,440,00           REAL ESTATE-2018         -         120,245,00         120,245,00           REAL ESTATE -2018         -         120,245,00         120,245,00           REAL ESTATE -2018         -         120,245,00         120,245,00           TOTAL REAL ESTATE TAXES         22,608,596,00         22,726,687,00         18,091,00           PERSONAL PROPERTY           PERSONAL PROPERTY         -         114,00         114,00           PERSONAL PROPERTY-2011         -         114,00         115,00           PERSONAL PROPERTY-2012         -         155,00         155,00           PERSONAL PROPERTY-2014         -         515,00         55,00           PERSONAL PROPERTY-2016         -         1,00         1,00           PERSONAL PROPERTY-2017         555,110.00         525,999,00         (29,111,00)           PERSONAL PROPERTY-2018         -         4,073.00 <t< th=""><th></th><th>BUDGET</th><th>ACTUAL</th><th>FAV (UNFAV)</th></t<>   |                                      | BUDGET        | ACTUAL        | FAV (UNFAV)  |
|---|--------------------------------------|---------------|---------------|--------------|
| REAL ESTATE-2011         4 400         4,400           REAL ESTATE -2015         1,479.0         1,479.0           REAL ESTATE -2016         22,608.596.00         22,159.519.00         445,400.00           REAL ESTATE -2018         22,608.596.00         22,2159.519.00         449.077.00           REAL ESTATE -2018         22,608.596.00         22,726.687.00         102.0245.00           PERSONAL PROPERTY           PERSONAL PROPERTY         114.00         114.00         114.00           PERSONAL PROPERTY-2011         0.1         114.00         118.00           PERSONAL PROPERTY-2012         0.1         185.00         185.00           PERSONAL PROPERTY-2014         0.3         363.00         363.00           PERSONAL PROPERTY-2014         0.3         150.00         250.00           PERSONAL PROPERTY-2014         0.4         21.00         12.91.00           PERSONAL PROPERTY-2016         0.4         21.921.00         12.91.00           PERSONAL PROPERTY-2017         555,110.00         525.999.00         12.91.10           PERSONAL PROPERTY-2018         3.0         4.073.00         1.07.00           PERSONAL PROPERTY-2017         2.3         4.0         3.0           PERSONAL PROPERTY-2018 <td>REAL/PERSONAL PROPERTY (NET OVERLAY)</td> <td></td> <td></td> <td></td>  | REAL/PERSONAL PROPERTY (NET OVERLAY) |               |               |              |
| REAL ESTATE 2015         1,479.00         1,479.00           REAL ESTATE 2016         445,400.00         445,400.00           REAL ESTATE 2018         22,608,596.00         22,159,519.00         120,245.00           TOTAL REAL ESTATE TAXES         22,608,596.00         22,726,687.00         130,91.00           PERSONAL PROPERTY           PERSONAL PROPERTY 2011         1         111.00         111.40           PERSONAL PROPERTY-2013         1         157.00         157.00           PERSONAL PROPERTY-2013         3         363.00         363.00           PERSONAL PROPERTY-2014         3         363.00         581.00           PERSONAL PROPERTY-2015         3         581.00         581.00           PERSONAL PROPERTY-2016         3         2,1921.00         21,921.00           PERSONAL PROPERTY-2017         555,110.00         525,999.00         (29,111.00)           PERSONAL PROPERTY-2018         4         4,073.00         4,073.00           PERSONAL PROPERTY-2018         4         4,073.00         4,073.00           PERSONAL PROPERTY-2018         4         4,073.00         4,073.00           PERSONAL PROPERTY-2016         4         4,073.00         4,073.00           PERSONAL PROP  | REAL ESTATE-2010                     | -             | -             | -            |
| REAL ESTATE -2016         2,608,596.00         22,150,150.00         445,440.00           REAL ESTATE -2017         2,2608,596.00         22,150,150.00         120,245.00           TOTAL REAL ESTATE TAXES         2,2608,596.00         22,726,687.00         180,910.00           PERSONAL PROPERTY           PERSONAL PROPERTY 2011         1         114.00         114.00           PERSONAL PROPERTY-2012         1         157.00         157.00           PERSONAL PROPERTY 2013         1         50.00         363.00           PERSONAL PROPERTY 2014         3         363.00         363.00           PERSONAL PROPERTY 2015         5         581.00         157.00           PERSONAL PROPERTY 2016         3         20.00         21.921.00         21.921.00           PERSONAL PROPERTY 2017         555,110.00         525.999.00         (29,111.00)           PERSONAL PROPERTY 2018         3         4,073.00         4,073.00           PERSONAL PROPERTY 2018         555,110.00         525,999.00         (29,111.00)           PERSONAL PROPERTY 2018         555,110.00         525,999.00         (29,111.00)           PERSONAL PROPERTY 2018         555,110.00         525,999.00         (29,111.00)           PERSONAL PROPERTY 2018  | REAL ESTATE-2011                     | -             | 4.00          | 4.00         |
| REAL ESTATE - 2017  | REAL ESTATE -2015                    | -             | 1,479.00      | 1,479.00     |
| REAL ESTATE -2018         -         120,245.00         120,245.00           TOTAL REAL ESTATE TAXES         22,608,596.00         22,726,687.00         118,091.00           PERSONAL PROPERTY           PERSONAL PROPERTY         PERSONAL PROPERTY-2011         -         114.00         114.00           PERSONAL PROPERTY-2012         -         185.00         185.00           PERSONAL PROPERTY-2014         -         363.00         363.00           PERSONAL PROPERTY-2015         -         219.210         221.00           PERSONAL PROPERTY-2016         -         219.210         221.00           PERSONAL PROPERTY-2017         555,110.00         525.999.00         (29,111.00)           PERSONAL PROPERTY-2018         -         4,073.00         4,073.00           PERSONAL PROPERTY-2018         -         4,073.00         4,075.00           PERSONAL PROPERTY-2018         -         4,073.00         4,   | REAL ESTATE -2016                    | -             | 445,440.00    | 445,440.00   |
| TOTAL REAL ESTATE TAXES   | REAL ESTATE -2017                    | 22,608,596.00 | 22,159,519.00 | (449,077.00) |
| Personal Property   | REAL ESTATE -2018                    | _             |               |              |
| PERSONAL PROPERTY           PERSONAL PROPERTY-2011         -         114.00         185.00           PERSONAL PROPERTY-2013         -         185.00         185.00           PERSONAL PROPERTY-2014         -         363.00         363.00           PERSONAL PROPERTY -2015         -         581.00         581.00           PERSONAL PROPERTY-2016         -         21,921.00         21,921.00           PERSONAL PROPERTY-2017         555,110.00         525,999.00         (29,111.00)           PERSONAL PROPERTY-2018         -         4,073.00         4,073.00           TOTAL PERSONAL PROPERTY TAXES         555,110.00         53,393.00         (1,717.00)           BABTEMENTS AND EXEMPTS (BUDGET ONLY)         (133,111.00)         -         133,111.00           TOTAL REAL ESTATE AND PERSONAL PROP         23,030,595.00         23,280,080.00         249,485.00           TAX TITLE & LIENS         -         418,754.00         418,754.00           TAX LIENS REDEEMED         -         -         -           TAX TERE LIENT         -         9,842.00         9,842.00           WATER LIEN-TT         -         9,842.00         9,842.00           MOTOR VEH EXCISE-2001         -         149.00         149.00 <th>TOTAL REAL ESTATE TAXES</th> <th>22,608,596.00</th> <th></th> <th>118,091.00</th>   | TOTAL REAL ESTATE TAXES              | 22,608,596.00 |               | 118,091.00   |
| PERSONAL PROPERTY-2011         -         114.00         114.00           PERSONAL PROPERTY-2012         -         185.00         185.00           PERSONAL PROPERTY-2014         -         157.00         157.00           PERSONAL PROPERTY -2014         -         363.00         363.00           PERSONAL PROPERTY -2015         -         581.00         581.00           PERSONAL PROPERTY-2017         555,110.00         525,999.00         (29,111.00)           PERSONAL PROPERTY-2018         -         4,073.00         4,073.00           TOTAL PERSONAL PROPERTY TAXES         555,110.00         553,990.00         (29,111.00)           PERSONAL PROPERTY TAXES         555,110.00         553,930.00         (17,170.00)           ABATEMENTS AND EXEMPTS (BUDGET ONLY)         (133,111.00)         5-0         133,111.00           TOTAL REAL ESTATE AND PERSONAL PROP         23,030,595.00         23,280,680.00         249,485.00           TAX TITLE & LIENS         -         418,754.00         418,754.00           TAX DEFERRAL C59 S5(41A)         -         -         -         -           TAX DEFECCIOSURES         -         48,754.00         418,754.00         -         -           WATER TAX LIENS         -         9,842.00         <   |                                      |               |               |              |
| PERSONAL PROPERTY-2012         -         185.00         185.00           PERSONAL PROPERTY-2013         -         157.00         157.00           PERSONAL PROPERTY-2014         -         363.00         363.00           PERSONAL PROPERTY-2016         -         \$81.00         \$81.00           PERSONAL PROPERTY-2017         \$55,110.00         \$25,999.00         (29,111.00)           PERSONAL PROPERTY-2018         -         4,073.00         4,073.00           TOTAL PERSONAL PROPERTY TAXES         \$55,110.00         \$525,999.00         (29,111.00)           PERSONAL PROPERTY TAXES         \$55,110.00         \$53,939.00         (1,717.00)           ABATEMENTS AND EXEMPTS (BUDGET ONLY)         (133,111.00)         -         133,111.00           TAX TITLE & LIENS         -         -         -         -           TAX DEFERRAL C59 S5(41A)         -         -         -         -         -           TAX LIENS         -   |                                      |               |               |              |
| PERSONAL PROPERTY-2014         -         157.00         157.00           PERSONAL PROPERTY -2014         -         363.00         363.00           PERSONAL PROPERTY -2016         -         -         \$81.00         581.00           PERSONAL PROPERTY-2017         555,110.00         525,999.00         (29,111.00)           PERSONAL PROPERTY-2018         555,110.00         525,999.00         (29,111.00)           PERSONAL PROPERTY TAXES         555,110.00         533,933.00         (1,717.00)           ABATEMENTS AND EXEMPTS (BUDGET ONLY)         (133,111.00)         -         133,111.00           TAX LENS REDEAMED         -         418,754.00         418,754.00           TAX LIENS REDEEMED         -         418,754.00         418,754.00           WATER ALLENS         -         9,842.00         9,842.00           WATER TAX LIENS         -         420,582.00         420,582.00           WATER TAX TITLE & LIENS         -         420,582.00         420,582.00           WOTOR VEHICLE EXCISE         -         149.00         149.00           MOTOR VEH EXCISE-2001         -         149.00         149.00           MOTOR VEH EXCISE-2003         -         149.00         159.00           MOTOR VEH EXCISE-2006  | PERSONAL PROPERTY-2011               | -             | 114.00        | 114.00       |
| PERSONAL PROPERTY -2015         -         363.00         363.00           PERSONAL PROPERTY -2016         -         \$81.00         2581.00           PERSONAL PROPERTY-2017         555,110.00         525,999.00         (29,111.00)           PERSONAL PROPERTY-2018         -         4,073.00         4,073.00           TOTAL PERSONAL PROPERTY TAXES         555,110.00         553,999.00         (17,17.00)           ABATEMENTS AND EXEMPTS (BUDGET ONLY)         (133,111.00)         533,93.00         (17,17.00)           TOTAL REAL ESTATE AND PERSONAL PROP         23,030,595.00         23,280,080.00         249,485.00           TAX TITLE & LIENS           TAX DEFERRAL CS9 SS(41A)         -         -         -           TAX EDEEMED         -         -         -           TAX FORECLOSURES         -         -         -         -           WATER TAX LIENS         -         9,842.00  | PERSONAL PROPERTY-2012               | -             | 185.00        | 185.00       |
| PERSONAL PROPERTY -2015         -         581.00         581.00           PERSONAL PROPERTY-2016         -         21,921.00         21,921.00           PERSONAL PROPERTY-2017         555,110.00         525,999.00         (29,111.00)           PERSONAL PROPERTY-2018         -         4,073.00         4,073.00           TOTAL PERSONAL PROPERTY TAXES         555,110.00         553,393.00         (1,717.00)           ABATEMENTS AND EXEMPTS (BUDGET ONLY)         (133,111.00)         -         133,111.00           TOTAL REAL ESTATE AND PERSONAL PROP         23,030,595.00         23,280,080.00         249,485.00           TAX TITLE & LIENS         -         -         -           TAX LIENS REDEEMED         -         -         -         -           WATER TAX LIENS         -         -         -         -           WATER TAX LIENS         -         9,842.00         9,842.00           WATER LIEN-TT         -         (8,014.00)         (8,014.00)           TOTAL TAX TITLE & LIENS         -         149.00         149.00           MOTOR VEH EXCISE-2001         -         149.00         149.00           MOTOR VEH EXCISE-2003         -         104.00         104.00           MOTOR VEH EXCISE-2008  | PERSONAL PROPERTY-2013               | -             | 157.00        | 157.00       |
| PERSONAL PROPERTY-2016         -         21,921.00         21,921.00           PERSONAL PROPERTY-2018         555,110.00         525,999.00         (29,111.00)           TOTAL PERSONAL PROPERTY TAXES         555,110.00         553,333.00         (1,717.00)           ABATEMENTS AND EXEMPTS (BUDGET ONLY)         (133,111.00)         -         133,111.00           TOTAL REAL ESTATE AND PERSONAL PROP         23,030,595.00         23,280,080.00         249,485.00           TAX DIFFERRAL C59 S5(41A)         -         -         -           TAX DIFFERRAL C59 S5(41A)         -         -         -         -           TAX EIENS REDEEMED         -         -         -         -         -           WATER LIENS REDEEMED         - <td>PERSONAL PROPERTY -2014</td> <td>-</td> <td>363.00</td> <td>363.00</td>  | PERSONAL PROPERTY -2014              | -             | 363.00        | 363.00       |
| PERSONAL PROPERTY-2017         555,110.00         525,999.00         (29,111.00)           PERSONAL PROPERTY-2018         -         4,073.00         4,073.00           TOTAL PERSONAL PROPERTY TAXES         555,110.00         553,393.00         (1,717.00)           ABATEMENTS AND EXEMPTS (BUDGET ONLY)         (133,111.00)         23,280,080.00         249,485.00           TOTAL REAL ESTATE AND PERSONAL PROP         23,030,595.00         23,280,080.00         249,485.00           TAX DEFERRAL C59 S5(41A)         -         -         -           TAX DEFERRAL C59 S5(41A)         -         418,754.00         418,754.00           TAX FORECLOSURES         -         9,842.00         9,842.00           WATER LIEN-TT         -         9,842.00         9,842.00           WATER LIEN-TT         -         40,582.00         40,582.00           MOTOR VEHICLE EXCISE         -         149.00         149.00           MOTOR VEH EXCISE-2001         -         149.00         149.00           MOTOR VEH EXCISE-2006         -         59.00         59.00           MOTOR VEH EXCISE-2007         -         304.00         304.00           MOTOR VEH EXCISE-2008         -         77.00         77.00           MOTOR VEH EXCISE-2010  | PERSONAL PROPERTY -2015              | -             | 581.00        | 581.00       |
| PERSONAL PROPERTY-2018         -         4,073.00         4,073.00           TOTAL PERSONAL PROPERTY TAXES         555,110.00         553,393.00         (1,717.00)           ABATEMENTS AND EXEMPTS (BUDGET ONLY)         (133,111.00)         -         133,111.00           TOTAL REAL ESTATE AND PERSONAL PROP         23,030,595.00         23,280,080.00         249,485.00           TAX TITLE & LIENS           TAX DEFERRAL C59 S5(41A)         -         418,754.00         418,754.00           TAX LIENS REDEEMED         -         9,842.00         9,842.00           WATER TAX LIENS         -         9,842.00         9,842.00           WATER LIEN-TT         -         (8,014.00)         (8,014.00)           TOTAL TAX TITLE & LIENS         -         420,582.00         420,582.00           MOTOR VEHI EXCISE-2001         -         149.00         149.00           MOTOR VEH EXCISE-2003         -         104.00         104.00           MOTOR VEH EXCISE-2006         -         59.00         59.00           MOTOR VEH EXCISE-2007         -         304.00         304.00           MOTOR VEH EXCISE-2010         -         54.00         54.00           MOTOR VEH EXCISE-2010         -         54.00         55.60 </td <td>PERSONAL PROPERTY-2016</td> <td>-</td> <td>21,921.00</td> <td>21,921.00</td>  | PERSONAL PROPERTY-2016               | -             | 21,921.00     | 21,921.00    |
| TOTAL PERSONAL PROPERTY TAXES         555,110.00         553,393.00         (1,717.00)           ABATEMENTS AND EXEMPTS (BUDGET ONLY)         (133,111.00)         -         133,111.00           TOTAL REAL ESTATE AND PERSONAL PROP         23,030,595.00         23,280,080.00         249,485.00           TAX TITLE & LIENS           TAX DEFERRAL C59 S5(41A)         -         -         -         -           TAX DEFERRAL C59 S5(41A)         -         -         -         -         -           TAX LIENS REDEEMED         -         418,754.00         418,754.00         418,754.00         -  | PERSONAL PROPERTY-2017               | 555,110.00    | 525,999.00    | (29,111.00)  |
| TAX TITLE & LIENS   | PERSONAL PROPERTY-2018               | -             | 4,073.00      | 4,073.00     |
| TOTAL REAL ESTATE AND PERSONAL PROP         23,030,595.00         23,280,080.00         249,485.00           TAX TITLE & LIENS         -         -         -           TAX LIENS REDEEMED         -         418,754.00         418,754.00           TAX FORECLOSURES         -         -         -           WATER TAX LIENS         -         9,842.00         9,842.00           WATER LIEN-TT         -         (8,014.00)         (8,014.00)           TOTAL TAX TITLE & LIENS         -         420,582.00         420,582.00           MOTOR VEHICLE EXCISE         -         149.00         149.00           MOTOR VEH EXCISE-2001         -         104.00         104.00           MOTOR VEH EXCISE-2003         -         104.00         104.00           MOTOR VEH EXCISE-2006         -         59.00         59.00           MOTOR VEH EXCISE-2007         -         304.00         304.00           MOTOR VEH EXCISE-2008         -         77.00         77.00           MOTOR VEH EXCISE-2009         -         77.00         77.00           MOTOR VEH EXCISE-2011         -         556.00         556.00           MOTOR VEH EXCISE-2012         -         556.00         556.00           MOTOR VEH   |                                      |               | 553,393.00    | 7 7          |
| TAX TITLE & LIENS           TAX DEFERRAL C59 S5(41A)         -  |                                      |               | -             |              |
| TAX DEFERRAL C59 S5(41A)         - <td>TOTAL REAL ESTATE AND PERSONAL PROP</td> <td>23,030,595.00</td> <td>23,280,080.00</td> <td>249,485.00</td>   | TOTAL REAL ESTATE AND PERSONAL PROP  | 23,030,595.00 | 23,280,080.00 | 249,485.00   |
| TAX DEFERRAL C59 S5(41A)         - <td>TAX TITLE &amp; LIENS</td> <td></td> <td></td> <td></td>   | TAX TITLE & LIENS                    |               |               |              |
| TAX LIENS REDEEMED         -         418,754.00         418,754.00           TAX FORECLOSURES         -         -         -           WATER TAX LIENS         -         9,842.00         9,842.00           WATER LIEN-TT         -         (8,014.00)         (8,014.00)           TOTAL TAX TITLE & LIENS         -         420,582.00         420,582.00           MOTOR VEHICLE EXCISE         -         149.00         149.00           MOTOR VEH EXCISE-2001         -         104.00         104.00           MOTOR VEH EXCISE-2006         -         59.00         59.00           MOTOR VEH EXCISE-2007         -         304.00         304.00           MOTOR VEH EXCISE-2008         -         77.00         77.00           MOTOR VEH EXCISE-2009         -         77.00         77.00           MOTOR VEH EXCISE-2010         -         54.00         54.00           MOTOR VEH EXCISE-2011         -         556.00         556.00           MOTOR VEH EXCISE-2012         -         507.00         507.00           MOTOR VEH EXCISE-2013         -         507.00         507.00           MOTOR VEH EXCISE-2014         -         3,230.00         3,230.00           MOTOR VEH EXCISE-2016  |                                      | _             | _             | _            |
| TAX FORECLOSURES         -         -         -           WATER TAX LIENS         -         9,842.00         9,842.00           WATER LIEN-TT         -         (8,014.00)         (8,014.00)           TOTAL TAX TITLE & LIENS         -         420,582.00         420,582.00           MOTOR VEHICLE EXCISE         -         149.00         149.00           MOTOR VEH EXCISE-2001         -         104.00         104.00           MOTOR VEH EXCISE-2006         -         59.00         59.00           MOTOR VEH EXCISE-2007         -         304.00         304.00           MOTOR VEH EXCISE-2008         -         77.00         77.00           MOTOR VEH EXCISE-2010         -         54.00         54.00           MOTOR VEH EXCISE-2011         -         556.00         556.00           MOTOR VEH EXCISE-2012         -         253.00         253.00           MOTOR VEH EXCISE-2013         -         507.00         507.00           MOTOR VEH EXCISE-2014         -         3,230.00         3,230.00           MOTOR VEH EXCISE-2015         -         11,862.00         11,862.00           MOTOR VEH EXCISE-2016         -         166,969.00         166,969.00           MOTOR VEH EXCISE-20   |                                      | _             | 418 754 00    | 418 754 00   |
| WATER TAX LIENS         -         9,842.00         9,842.00           WATER LIEN-TT         -         (8,014.00)         (8,014.00)           TOTAL TAX TITLE & LIENS         -         420,582.00         420,582.00           MOTOR VEHICLE EXCISE         -         149.00         149.00           MOTOR VEH EXCISE-2001         -         104.00         104.00           MOTOR VEH EXCISE-2003         -         104.00         104.00           MOTOR VEH EXCISE-2006         -         59.00         59.00           MOTOR VEH EXCISE-2007         -         304.00         304.00           MOTOR VEH EXCISE-2008         -         77.00         77.00           MOTOR VEH EXCISE-2010         -         54.00         54.00           MOTOR VEH EXCISE-2011         -         556.00         556.00           MOTOR VEH EXCISE-2012         -         507.00         507.00           MOTOR VEH EXCISE-2013         -         507.00         507.00           MOTOR VEH EXCISE-2015         -         11,862.00         11,862.00           MOTOR VEH EXCISE-2016         -         166,969.00         166,969.00           MOTOR VEH EXCISE-2017         750,500.00         705,853.00         (44,647.00)  |                                      | _             | -             | 110,751.00   |
| WATER LIEN-TT         -         (8,014.00)         (8,014.00)           TOTAL TAX TITLE & LIENS         -         420,582.00         420,582.00           MOTOR VEHICLE EXCISE         WOTOR VEHICLE EXCISE         SUBJECTION OF SERVICE OF S |                                      |               | 9.842.00      | 9 842 00     |
| MOTOR VEHICLE EXCISE         VEHICLE EXCISE           MOTOR VEH EXCISE-2001         - 149.00         149.00           MOTOR VEH EXCISE-2003         - 104.00         104.00           MOTOR VEH EXCISE-2006         - 59.00         59.00           MOTOR VEH EXCISE-2007         - 304.00         304.00           MOTOR VEH EXCISE-2008         - 77.00         77.00           MOTOR VEH EXCISE-2019         - 77.00         77.00           MOTOR VEH EXCISE-2010         - 54.00         54.00           MOTOR VEH EXCISE-2011         - 556.00         556.00           MOTOR VEH EXCISE-2012         - 253.00         253.00           MOTOR VEH EXCISE-2013         - 507.00         507.00           MOTOR VEH EXCISE-2014         - 3,230.00         3,230.00           MOTOR VEH EXCISE-2015         - 11,862.00         11,862.00           MOTOR VEH EXCISE-2016         - 166,969.00         166,969.00           MOTOR VEH EXCISE-2017         750,500.00         705,853.00         (44,647.00)   |                                      |               |               |              |
| MOTOR VEHICLE EXCISE           MOTOR VEH EXCISE-2001         -         149.00         149.00           MOTOR VEH EXCISE-2003         -         104.00         104.00           MOTOR VEH EXCISE-2006         -         59.00         59.00           MOTOR VEH EXCISE-2007         -         304.00         304.00           MOTOR VEH EXCISE-2008         -         77.00         77.00           MOTOR VEH EXCISE-2019         -         77.00         77.00           MOTOR VEH EXCISE-2011         -         54.00         54.00           MOTOR VEH EXCISE-2012         -         253.00         253.00           MOTOR VEH EXCISE-2013         -         507.00         507.00           MOTOR VEH EXCISE-2014         -         3,230.00         3,230.00           MOTOR VEH EXCISE-2015         -         11,862.00         11,862.00           MOTOR VEH EXCISE-2016         -         166,969.00         166,969.00           MOTOR VEH EXCISE-2017         750,500.00         705,853.00         (44,647.00)  |                                      | _             |               |              |
| MOTOR VEH EXCISE-2001       -       149.00       149.00         MOTOR VEH EXCISE-2003       -       104.00       104.00         MOTOR VEH EXCISE-2006       -       59.00       59.00         MOTOR VEH EXCISE-2007       -       304.00       304.00         MOTOR VEH EXCISE-2008       -       77.00       77.00         MOTOR VEH EXCISE-2010       -       54.00       54.00         MOTOR VEH EXCISE-2011       -       556.00       556.00         MOTOR VEH EXCISE-2012       -       253.00       253.00         MOTOR VEH EXCISE-2013       -       507.00       507.00         MOTOR VEH EXCISE-2015       -       3,230.00       3,230.00         MOTOR VEH EXCISE-2016       -       11,862.00       11,862.00         MOTOR VEH EXCISE-2017       750,500.00       705,853.00       (44,647.00)   |                                      |               |               |              |
| MOTOR VEH EXCISE-2003       -       104.00       104.00         MOTOR VEH EXCISE-2006       -       59.00       59.00         MOTOR VEH EXCISE-2007       -       304.00       304.00         MOTOR VEH EXCISE-2008       -       77.00       77.00         MOTOR VEH EXCISE-2019       -       54.00       54.00         MOTOR VEH EXCISE-2011       -       556.00       556.00         MOTOR VEH EXCISE-2012       -       253.00       253.00         MOTOR VEH EXCISE-2013       -       507.00       507.00         MOTOR VEH EXCISE-2014       -       3,230.00       3,230.00         MOTOR VEH EXCISE-2015       -       11,862.00       11,862.00         MOTOR VEH EXCISE-2016       -       166,969.00       166,969.00         MOTOR VEH EXCISE-2017       750,500.00       705,853.00       (44,647.00)   |                                      |               |               |              |
| MOTOR VEH EXCISE-2006       -       59.00       59.00         MOTOR VEH EXCISE-2007       -       304.00       304.00         MOTOR VEH EXCISE-2008       -       77.00       77.00         MOTOR VEH EXCISE-2009       -       77.00       77.00         MOTOR VEH EXCISE-2010       -       54.00       54.00         MOTOR VEH EXCISE-2011       -       556.00       556.00         MOTOR VEH EXCISE-2012       -       253.00       253.00         MOTOR VEH EXCISE-2013       -       507.00       507.00         MOTOR VEH EXCISE-2014       -       3,230.00       3,230.00         MOTOR VEH EXCISE-2015       -       11,862.00       11,862.00         MOTOR VEH EXCISE-2016       -       166,969.00       166,969.00         MOTOR VEH EXCISE-2017       750,500.00       705,853.00       (44,647.00)   | MOTOR VEH EXCISE-2001                | -             |               |              |
| MOTOR VEH EXCISE-2007       -       304.00       304.00         MOTOR VEH EXCISE-2008       -       77.00       77.00         MOTOR VEH EXCISE-2009       -       77.00       77.00         MOTOR VEH EXCISE-2010       -       54.00       54.00         MOTOR VEH EXCISE-2011       -       556.00       556.00         MOTOR VEH EXCISE-2012       -       253.00       253.00         MOTOR VEH EXCISE-2013       -       507.00       507.00         MOTOR VEH EXCISE-2014       -       3,230.00       3,230.00         MOTOR VEH EXCISE-2015       -       11,862.00       11,862.00         MOTOR VEH EXCISE-2016       -       166,969.00       166,969.00         MOTOR VEH EXCISE-2017       750,500.00       705,853.00       (44,647.00)   | MOTOR VEH EXCISE-2003                | -             | 104.00        | 104.00       |
| MOTOR VEH EXCISE-2008       -       77.00       77.00         MOTOR VEH EXCISE-2009       -       77.00       77.00         MOTOR VEH EXCISE-2010       -       54.00       54.00         MOTOR VEH EXCISE-2011       -       556.00       556.00         MOTOR VEH EXCISE-2012       -       253.00       253.00         MOTOR VEH EXCISE-2013       -       507.00       507.00         MOTOR VEH EXCISE-2014       -       3,230.00       3,230.00         MOTOR VEH EXCISE-2015       -       11,862.00       11,862.00         MOTOR VEH EXCISE-2016       -       166,969.00       166,969.00         MOTOR VEH EXCISE-2017       750,500.00       705,853.00       (44,647.00)   | MOTOR VEH EXCISE-2006                | -             | 59.00         | 59.00        |
| MOTOR VEH EXCISE-2009       -       77.00       77.00         MOTOR VEH EXCISE-2010       -       54.00       54.00         MOTOR VEH EXCISE-2011       -       556.00       556.00         MOTOR VEH EXCISE-2012       -       253.00       253.00         MOTOR VEH EXCISE-2013       -       507.00       507.00         MOTOR VEH EXCISE-2014       -       3,230.00       3,230.00         MOTOR VEH EXCISE-2015       -       11,862.00       11,862.00         MOTOR VEH EXCISE-2016       -       166,969.00       166,969.00         MOTOR VEH EXCISE-2017       750,500.00       705,853.00       (44,647.00)   | MOTOR VEH EXCISE-2007                | -             | 304.00        | 304.00       |
| MOTOR VEH EXCISE-2010       -       54.00       54.00         MOTOR VEH EXCISE-2011       -       556.00       556.00         MOTOR VEH EXCISE-2012       -       253.00       253.00         MOTOR VEH EXCISE-2013       -       507.00       507.00         MOTOR VEH EXCISE-2014       -       3,230.00       3,230.00         MOTOR VEH EXCISE-2015       -       11,862.00       11,862.00         MOTOR VEH EXCISE-2016       -       166,969.00       166,969.00         MOTOR VEH EXCISE-2017       750,500.00       705,853.00       (44,647.00)   | MOTOR VEH EXCISE-2008                | -             | 77.00         | 77.00        |
| MOTOR VEH EXCISE-2011       -       556.00       556.00         MOTOR VEH EXCISE-2012       -       253.00       253.00         MOTOR VEH EXCISE-2013       -       507.00       507.00         MOTOR VEH EXCISE-2014       -       3,230.00       3,230.00         MOTOR VEH EXCISE-2015       -       11,862.00       11,862.00         MOTOR VEH EXCISE-2016       -       166,969.00       166,969.00         MOTOR VEH EXCISE-2017       750,500.00       705,853.00       (44,647.00)   | MOTOR VEH EXCISE-2009                | -             | 77.00         | 77.00        |
| MOTOR VEH EXCISE-2012       -       253.00       253.00         MOTOR VEH EXCISE-2013       -       507.00       507.00         MOTOR VEH EXCISE-2014       -       3,230.00       3,230.00         MOTOR VEH EXCISE-2015       -       11,862.00       11,862.00         MOTOR VEH EXCISE-2016       -       166,969.00       166,969.00         MOTOR VEH EXCISE-2017       750,500.00       705,853.00       (44,647.00)   | MOTOR VEH EXCISE-2010                | -             | 54.00         | 54.00        |
| MOTOR VEH EXCISE-2013       -       507.00       507.00         MOTOR VEH EXCISE-2014       -       3,230.00       3,230.00         MOTOR VEH EXCISE-2015       -       11,862.00       11,862.00         MOTOR VEH EXCISE-2016       -       166,969.00       166,969.00         MOTOR VEH EXCISE-2017       750,500.00       705,853.00       (44,647.00)   | MOTOR VEH EXCISE-2011                | -             | 556.00        | 556.00       |
| MOTOR VEH EXCISE-2014       -       3,230.00       3,230.00         MOTOR VEH EXCISE-2015       -       11,862.00       11,862.00         MOTOR VEH EXCISE-2016       -       166,969.00       166,969.00         MOTOR VEH EXCISE-2017       750,500.00       705,853.00       (44,647.00)   | MOTOR VEH EXCISE-2012                |               | 253.00        | 253.00       |
| MOTOR VEH EXCISE-2014       -       3,230.00       3,230.00         MOTOR VEH EXCISE-2015       -       11,862.00       11,862.00         MOTOR VEH EXCISE-2016       -       166,969.00       166,969.00         MOTOR VEH EXCISE-2017       750,500.00       705,853.00       (44,647.00)   | MOTOR VEH EXCISE-2013                | _             | 507.00        | 507.00       |
| MOTOR VEH EXCISE-2015       -       11,862.00       11,862.00         MOTOR VEH EXCISE-2016       -       166,969.00       166,969.00         MOTOR VEH EXCISE-2017       750,500.00       705,853.00       (44,647.00)   |                                      |               | 3,230.00      | 3,230.00     |
| MOTOR VEH EXCISE-2016       -       166,969.00       166,969.00         MOTOR VEH EXCISE-2017       750,500.00       705,853.00       (44,647.00)   |                                      |               |               | 11,862.00    |
| MOTOR VEH EXCISE-2017 750,500.00 705,853.00 (44,647.00)   |                                      | -             |               |              |
|   |                                      | 750,500.00    |               |              |
|   |                                      |               | 890,054.00    |              |

|  | BUDGET     | ACTUAL     | FAV (UNFAV) |
|--|------------|------------|-------------|
| OTHER EXCISE   |            |            |             |
| BOAT EXCISE-2012   | -          | 17.00      | 17.00       |
| BOAT EXCISE -2013  | -          | 46.00      | 46.00       |
| BOAT EXCISE 2014   | -          | 99.00      | 99.00       |
| BOAT EXCISE 2015   | -          | 308.00     | 308.00      |
| BOAT EXCISE 2016   | <u>-</u>   | 1,968.00   | 1,968.00    |
| BOAT EXCISE 2017   | 3,000.00   | 4,120.00   | 1,120.00    |
| STATE AID-HOTEL/ROOM TAX   | 400,000.00 | 525,606.00 | 125,606.00  |
| STATE AID MEALS TAX  | 275,000.00 | 339,753.00 | 64,753.00   |
| TOTAL OTHER EXCISE   | 678,000.00 | 871,917.00 | 193,917.00  |
| PENALTY & INTEREST   |            |            |             |
| PENALTY/INTTAX TITLE   | 200,000.00 | 142,497.00 | (57,503.00) |
| PENALTY/INT - WATER LIENS  | -          | 238.00     | 238.00      |
| PEN/INT - WATER TAX TITLE  | -          | 2,002.00   | 2,002.00    |
| PENALTY/INT-PROPERTY TAX   | 130,000.00 | 107,557.00 | (22,443.00) |
| PENALTY/INT-EXCISE TAXES   | 20,000.00  | 20,544.00  | 544.00      |
| TOTAL PENALTY & INTEREST   | 350,000.00 | 272,838.00 | (77,162.00) |
| TOTAL PAYMENT IN LIEU OF TAXES   | 10,000.00  | 16,201.00  | 6,201.00    |
| TOTAL TRASH STICKERS   | 180,000.00 | 205,355.00 | 25,355.00   |
| TOTAL OTHER CHARGES  |            | 4.00       | 4.00        |
|  |            |            |             |
| FEES  NUMBER OF THE PROPERTY O |            |            |             |
| PHOTOCOPY FEE (BOS)  | -          | -          | -           |
| FEE-BOUNCE CHECKS  | -          | 125.00     | 125.00      |
| PHOTOCOPY FEE (BUILDING INSP)  | -          | 42.00      | 42.00       |
| FILING FEES (PLANNING BOARD)   | -          | 172.00     | 172.00      |
| POLICE DETAIL SERVICE CHG  | 13,000.00  | 15,872.00  | 2,872.00    |
| SMOKE INSPECTION FEE   | 5,000.00   | 5,080.00   | 80.00       |
| GAS INSPECTION FEE   | 6,000.00   | 4,785.00   | (1,215.00)  |
| WIRING INSPECTION FEE  | 40,000.00  | 44,115.00  | 4,115.00    |
| PLUMBING INSPECTION FEE  | 20,000.00  | 24,870.00  | 4,870.00    |
| TANK INSPECTION FEE  | 4,000.00   | 400.00     | (3,600.00)  |
| FILING FEES  | 12,000.00  | 26,385.00  | 14,385.00   |
| PHOTOCOPY FEE (BOH)  | -          | 71.00      | 71.00       |
| TOTAL FEES   | 100,000.00 | 121,917.00 | 21,917.00   |
| RENTALS  |            |            |             |
| RENTAL/PARKING LOT   | -          | 3,000.00   | 3,000.00    |
| RENTAL TO STEAMSHIP AUTH.  | -          | -          | -           |
| LEASE OF BUS SPACES  | -          | 11,001.00  | 11,001.00   |
| CAR RENTAL SURCHARGE CAMP LEASE  | -          | 1,500.00   | 1,500.00    |
| RENTALS OF SAILING CAMP  | 25,000.00  | 40,800.00  | 15,800.00   |
| RENTAL/DEPOSIT (SAILING)   | 23,000.00  | (1,744.00) | (1,744.00)  |
| TOTAL RENTALS  | 25,000.00  | 54,557.00  | 29,557.00   |
| DEPT: LIBRARY  |            |            |             |
| PHOTOCOPY FEE (LIBRARY)  | -          | 3,265.00   | 3,265.00    |
| LIBRARY FINES AND FEES   | 7,500.00   | 7,957.00   | 457.00      |
|  |            |            |             |

|                                     | BUDGET     | ACTUAL      | FAV (UNFAV) |
|-------------------------------------|------------|-------------|-------------|
| OTHER DEPT REVENUE                  |            |             |             |
| SCHOOL MORE PERC                    | 10,000.00  | 930.00      | (9,070.00)  |
| MOPED LICENSE FEES                  | 5,000.00   | 8,065.00    | 3,065.00    |
| MISCELLANEOUS RECEIPTS              | 5,000.00   | 40.00       | (4,960.00)  |
| COUNTY PARKING REVENUE              | 68,000.00  | 54,923.00   | (13,077.00) |
| ASSESSORS DATA LIST                 | -          | 2,890.00    | 2,890.00    |
| MISCELLANEOUS RECEIPTS              | -          | (51,915.00) | (51,915.00) |
| MUNICIPAL LIEN CERT                 | 6,000.00   | 8,702.00    | 2,702.00    |
| RMV-NON RENEWAL SURCHARGE           | 9,500.00   | 11,980.00   | 2,480.00    |
| TOWN CLERK MISC. RECEIPTS           | 18,000.00  | 14,003.00   | (3,997.00)  |
| PARKING STICKERS                    | 15,000.00  | 22,500.00   | 7,500.00    |
| COPIES OF POLICE REPORTS            | 2.000.00   | 845.00      | 845.00      |
| MISCELLANEOUS REVENUE (POLICE DEPT) | 3,000.00   | 123.00      | (2,877.00)  |
| MISC GAS REVENUE (MARINA)           | 18,500.00  | 10,294.00   | (8,206.00)  |
| MISC REV TOKENS (MARINA)            | -          | 1,463.00    | 1,463.00    |
| MISCELLANEOUS REVENUE               | 7,000.00   | 11,433.00   | 4,433.00    |
| TOTAL OTHER DEPT REVENUE            | 165,000.00 | 96,276.00   | (68,724.00) |
| LICENSES &PERMITS                   |            |             |             |
| ALCOHOL LICENSES                    | 95,000.00  | 100,355.00  | 5,355.00    |
| MISCELLANEOUS LICENSES              | 6,000.00   | 14,145.00   | 8,145.00    |
| FAMILY SHELLFISH PERMITS            | 4,000.00   | 3,280.00    | (720.00)    |
| COMM. SHELLFISH PERMIT              | 2,000.00   | 385.00      | (1,615.00)  |
| TAXICAB PERMITS                     | 9,000.00   | 3,340.00    | (5,660.00)  |
| OTHER BUSINESS PERMITS              | 4,000.00   | 9,450.00    | 5,450.00    |
| LICENSE/PERMITS                     | -          | 2,750.00    | 2,750.00    |
| DOG LICENSES                        | 4,000.00   | 3,465.00    | (535.00)    |
| LICENSE TO CARRY FIREARMS           | 2,000.00   | 1,500.00    | (500.00)    |
| PLUMBING PERMITS                    | 7,000.00   | 7,065.00    | 65.00       |
| BUILDING PERMITS                    | 72,000.00  | 207,715.00  | 135,715.00  |
| WIRING PERMITS                      | 22,000.00  | 27,835.00   | 5,835.00    |
| SMOKE DETECTOR PERMITS              | 3,000.00   | 2,095.00    | (905.00)    |
| TANK PERMITS                        | 2,000.00   | 760.00      | (1,240.00)  |
| OIL BURNER PERMITS                  | •          | -           | -           |
| SIGN PERMITS                        | _          | 360.00      | 360.00      |
| GAS PERMITS                         | 9,000.00   | 9,255.00    | 255.00      |
| SEPTIC HAULERS' LICENSE             | 2,000.00   | 1,800.00    | (200.00)    |
| REFUSE HAULERS LICENSE              | 1,000.00   | 1,200.00    | 200.00      |
| SEPTIC INSTALLERS PERMIT            | 5,000.00   | 6,750.00    | 1,750.00    |
| DESIGN APPLICATION                  | 17,000.00  | 26,175.00   | 9,175.00    |
| FOOD ESTABLISH PERMIT               | 18,000.00  | 30,665.00   | 12,665.00   |
| DEMOLITION PERMITS                  | -          | 500.00      | 500.00      |
| PUMPOUT SEPTIC PERMITS              | 6,000.00   | 6,150.00    | 150.00      |
| TOTAL LICENSES & PERMITS            | 290,000.00 | 466,995.00  | 176,995.00  |
| FINES AND FORFEITS                  |            |             |             |
| CIVIL MV INFRACTIONS                | 3,500.00   | 2,475.00    | (1,025.00)  |
| STATE MV INFRACTIONS                | 16,500.00  | 16,817.00   | 317.00      |
| TOTAL FINES AND FORFEITS            | 20,000.00  | 19,292.00   | (708.00)    |
| TOTAL INVESTMENT INCOME             | 10,000,00  | 16 (92 00   | 6 692 00    |
| TOTAL INVESTMENT INCOME             | 10,000.00  | 16,682.00   | 6,682.00    |

|                                 | BUDGET        | ACTUAL        | FAV (UNFAV)  |
|---------------------------------|---------------|---------------|--------------|
| MISC RECURRING/NON-RECURRING    |               |               |              |
| RECURRING:SLIP AND MOORING FEES | 900,000.00    | 942,652.00    | 42,652.00    |
| NON-RECURRING                   | -             | 3,405.00      | 3,405.00     |
| TOTAL RECURRING/NON-RECURRING   | 900,000.00    | 946,057.00    | 46,057.00    |
| STATE AID                       |               |               |              |
| STATE AID                       | 1,405,140.00  | 1,069,682.00  | (335,458.00) |
| TOTAL STATE AID                 | 1,405,140.00  | 1,069,682.00  | (335,458.00) |
| INTERFUND TRANSFERS             |               |               |              |
| TRANSFER FROM SPEC. REV.        | 660,498       | 660,498.00    | 0            |
| TRANSFER FROM ENTERPRISE FUND   | 730,320       | 730,320.00    | 0            |
| TRANSFER FROM TRUST FUND        | 20,000        | 20,000.00     | 0            |
| TOTAL INTERFUND TRANSFERS       | 1,410,818.00  | 1,410,818.00  | -            |
| TOTAL REVENUES                  | 29,332,553.00 | 30,170,529.00 | 837,976.00   |

# TOWN OF OAK BLUFFS GENERAL FUND APPROPRIATIONS AS OF JUNE 30, 2017

| Account  | Carried<br>Forward | Original<br>Appropriation | Transfers/<br>Adjustments | Final<br>Budget          | Expended          | Carried to<br>FY18 | Unexpended<br>Budget |
|--|--------------------|---------------------------|---------------------------|--------------------------|-------------------|--------------------|----------------------|
| BOARD OF SELECTMEN TOTAL SALARIES TOTAL EXPENSES           | 1 1                | 302,058.00                | 7,246.00                  | 309,304.00<br>157,040.00 | 309,304.00        | t                  | 1 ;                  |
| STM08 NO BLUFF/FARM POND<br>STM 4/15 A9 ENGINEERING LANDFI | 46,200.00          | 1 1                       | 1 ?                       | 46,200.00                | 10,000.00         | 46,200.00          | 1 !                  |
| TOTAL DEPARTMENT   | 56,200.00          | 425,058.00                | 41,286.00                 | 522,544.00               | 476,344.00        | 46,200.00          | •                    |
| FINANCE COMMITTEE TOTAL EXPENSE RESERVE FUND               | 4 1                | 6,152.00                  | (1,144.00) (56,500.00)    | 5,008.00                 | 5,008.00          | 1 1                | 1 1                  |
| TOTAL DEPARTMENT   | '                  | 62,652.00                 | (57,644.00)               | 5,008.00                 | 5,008.00          | 9                  | 8                    |
| TOWN ACCOUNTANT TOTAL SALARIES TOTAL EXPENSES              | 1 1                | 133,076.00                | (51,566.00)               | 81,510.00                | 81,510.00         |                    | 1 1                  |
| TOTAL DEPARTMENT   | 1                  | 134,076.00                | (51,867.00)               | 82,209.00                | 82,209.00         | 8                  | 1                    |
| ASSESSORS DEPARTMENT<br>TOTAL SALARIES                     | ı                  | 138,811.00                | 837.00                    | 139,648.00               | 139,648.00        | ı                  | 1                    |
| TOTAL EXPENSES<br>STM 4/15 A18 TRIENNIAL REVAL             | 9,600.00           | 9,400.00                  | (1,155.00)                | 8,245.00                 | 8,245.00 9,600.00 | 3 2                |                      |
| TOTAL DEPARTMENT   | 0,000,00           | 148,211.00                | (318.00)                  | 157,493.00               | 157,493.00        |                    | 8                    |
| TREASURER'S DEPT-FIXED P/R COSTS TOTAL EXPENSES            | 1 1                | 3,714,951.00              | •                         | 3,714,951.00             | 3,684,361.00      |                    | 30,590.00            |
| TOTAL DEPARTMENT EXPENSE                                   | 1                  | 3,714,951.00              | •                         | 3,714,951.00             | 3,684,361.00      | *                  | 30,590.00            |
| TREASURER'S DEPARTMENT TOTAL SALARIES                      | 1                  | 115,592.00                | 1                         | 115,592.00               | 112,970.00        | 1                  | 2,622.00             |
| TOTAL EXPENSES   | 1                  | 29,500.00                 | -                         | 29,500.00                | 20,229.00         | 8                  | 9,271.00             |
| TOTAL DEPARTMENT   | 1                  | 145,092.00                |                           | 145,092.00               | 133,199.00        | 1                  | 11,893.00            |
| TAX COLLECTORS DEPARTMENT TOTAL SALARIES                   | 1                  | 120.527.00                | 661.00                    | 121.188.00               | 121.188.00        | 1                  | ,                    |
| TOTAL EXPENSES   | 1                  | 16,575.00                 | (661.00)                  | 15,914.00                | 15,896.00         | 1                  | 18.00                |
| TOTAL DEPARTMENT   | 1                  | 137,102.00                |                           | 137,102.00               | 137,084.00        | •                  | 18.00                |

| Account  | Carried<br>Forward | Original<br>Appropriation | Transfers/<br>Adiustments | Final<br>Budget | Expended     | Carried to FY18 | Unexpended<br>Budget                    |
|--|--------------------|---------------------------|---------------------------|-----------------|--------------|-----------------|---|
| IT DEPARTMENT                                  |                    |                           |                           | 0               |              |                 | D                                       |
| TOTAL SALARIES                                 | 1                  | 99,787.00                 | (9,962.00)                | 89,825.00       | 89,825.00    | 1               | 1                                       |
| TOTAL EXPENSES                                 | 1                  | 240,450.00                | 12,749.00                 | 253,199.00      | 253,199.00   | ı               | ı                                       |
| A 8 ATM FY15 SOFTWARE UPGRADE                  | 28,902.58          | •                         | ı                         | 28,902.58       | í            | 28,902.00       | 0.58                                    |
| STM 4/15 A4 WEBSITE                            | 10,000.00          | 1                         | 1                         | 10,000.00       | 10,000.00    |                 | 1                                       |
| STM 4/15 A5 NETWORK UPGRADE                    | 12,000.00          | ı                         | ı                         | 12,000.00       | 5,092.00     | 6,908.00        | ,                                       |
| TOTAL DEPARTMENT                               | 50,902.58          | 340,237.00                | 2,787.00                  | 393,926.58      | 358,116.00   | 35,810.00       | 0.58                                    |
| TOWN CLERK                                     |                    |                           |                           |                 |              |                 |   |
| TOTAL SALARIES                                 | 1                  | 127,744.00                | 85.00                     | 127,829.00      | 127,829.00   | 1               | 1                                       |
| TOTAL EXPENSES                                 | 1                  | 3,000.00                  | (85.00)                   | 2,915.00        | 2,788.00     | 1               | 127.00                                  |
| TOTAL DEPARTMENT                               | 1                  | 130,744.00                | 1                         | 130,744.00      | 130,617.00   | •               | 127.00                                  |
| BOARD OF REGISTRARS                            |                    |                           | (00 ) 10 0 1              |                 | 700          |                 |   |
| TOTAL EXPENSES                                 |                    | 8,900,00                  | (3.531.00)                | 5,369,00        | 5.369.00     | 1 1             | 1 1                                     |
| TOTAL DEPARTMENT                               | 1                  | 41,900.00                 | (13,607.00)               | 28,293.00       | 28,293.00    | 1               | 1                                       |
| CONSERVATION COMMISSION                        |                    | 00 336 09                 | 000050                    | 60 407 00       | 60 407 00    |                 |   |
| OTAL SALANES                                   | 8                  | 00,238.00                 | 1 976 00                  | 09,497.00       | 09,497.00    | 1               | •                                       |
| IOIAL EXPENSES                                 | 8 00               | 76,070.00                 | 1,876.00                  | 27,946.00       | 27,946.00    |                 | 1                                       |
| SIM 4/15 A10 ROOF REPAIR SAILC                 | 30,000.00          | 1                         | 1                         | 30,000.00       | 1            | 30,000.00       | 1                                       |
| ATM16 A8 SAILCAMP ROOF REPAIR                  | 20,000.00          | i                         | 3                         | 20,000.00       | 1            | 20,000.00       | •                                       |
| ATM16 A 19 VEGETATION MGMT                     | 10,000.00          | •                         | ı                         | 10,000.00       | 7,526.00     | 2,474.00        | •                                       |
| TOTAL DEPARTMENT                               | 00.000.00          | 95,308.00                 | 2,135.00                  | 157,443.00      | 104,969.00   | 52,474.00       | •                                       |
| PLANNING BOARD                                 |                    |                           |                           |                 |              |                 |   |
| TOTAL SALARIES                                 | 1                  | 30,000.00                 | (8,119.00)                | 21,881.00       | 21,631.00    | 1               | 250.00                                  |
| TOTAL DEBARTMENT                               |                    | 23,000,00                 | (2,000.00)                | 1 00 100        | 21 (21 00    | î               | 1 00 026                                |
|  |                    | 34,000.00                 | (10,113,00)               | 71,001.00       | 21,031.00    | 8               | 00.057                                  |
| UNCLASSIFIED BOARD OF SELECTMEN TOTAL EXPENSES | 1                  | 1 160 431 00              |                           | 1 160 431 00    | 1 276 276 00 | ı               | (115 845 00)                            |
| STM 11/15 A9 VNA BUILDING                      | 42.758.40          | 1,100,101,1               |                           | 42.758.40       | 42,758.40    |                 | , |
| ATM15 A18 IWYC                                 | 3,712.50           | 1                         | 1                         | 3 712 50        |              | 3 712 50        | ŀ                                       |
| ATM16 A24 COMMUNITY ED                         | 10,650.00          |                           |                           | 10,650.00       | 10.650.00    |                 |   |
| ATM16 A32 SURF RAKE                            | 40,052.00          | ı                         | 1                         | 40,052.00       | 40,052.00    | 8               | •                                       |
| STM 4/17 A1 FY16 UNPAID BILLS                  | 22,563.73          | 1                         | 1                         | 22,563.73       | 21,604.61    | 959.12          | 1                                       |
| TOTAL DEPARTMENT                               | 119,736.63         | 1,160,431.00              |                           | 1,280,167.63    | 1,391,341.01 | 4,671.62        | (115,845.00)                            |
| TOTAL GENERAL GOVERNMENT                       | 296,439,21         | 6.567.762.00              | (87.347.00)               | 6.776.854.21    | 6.710.665.01 | 139,155,62      | (72.966.42)                             |
|  |                    |                           | (000) 206(0)              | THE CO 60 1 160 | 7000000160   | 70.0016/01      | 1100000                                 |

| Account                             | Carried    | Original<br>Appropriation | Transfers/<br>Adjustments | Final<br>Budget | Expended     | Carried to<br>FY18 | Unexpended<br>Budget |
|-------------------------------------|------------|---------------------------|---------------------------|-----------------|--------------|--------------------|----------------------|
| POLICE DEPARTMENT                   |            |                           |                           |                 |              |                    |                      |
| TOTAL SALARIES                      | •          | 2,154,131.00              | 106,052.00                | 2,260,183.00    | 2,260,183.00 | 1                  | 1                    |
| TOTAL EXPENSES                      | 1          | 84,000.00                 | (3,526.00)                | 80,474.00       | 80,474.00    | 1                  | ŧ                    |
| A13 ATM FY15 SAFETY EOUIPMENT       | 2,937.00   |                           | 1                         | 2,937.00        | 2,937.00     | 1                  | 1                    |
| A13 ATM FY15 REPAIR INTER MODI      | 92.88      | ı                         | ı                         | 92.88           | 92.88        | 1                  | 1                    |
| STM 4/15 A16 NEW POLICE EQUIPM      | 5,085.23   | t                         | 1                         | 5,085.23        | 4,684.33     | 400.90             | 1                    |
| ATM16 A14 PD VEHICLES               | 120,000.00 | 1                         | I                         | 120,000.00      | 120,000.00   | 1                  |                      |
| ATM16 A15 PD BODY ARMOR             | 17,100.00  | 1                         | 1                         | 17,100.00       | 14,709.00    | 2,391.00           |                      |
| ATM16 A16 PD MOTORCYCLES            | 39,000.00  | 1                         | ŀ                         | 39,000.00       |              | 39,000.00          |                      |
| TOTAL DEPARTMENT                    | 184,215.11 | 2,238,131.00              | 102,526.00                | 2,524,872.11    | 2,483,080.21 | 41,791.90          | 1                    |
| FIRE DEPARTMENT TOTAL SALARIES      | 1          | 170.150.00                | (00.886.9)                | 163.162.00      | 161.162.00   | 1                  | 2 000 00             |
| TOTAL EXPENSES                      | 1          | 95 500 00                 | 10 092 00                 | 105 592 00      | 105 592 00   | ı                  |                      |
| 97037 A7 STN 11/13 FOURP REPLACE    | 11.060.60  |                           |                           | 11.060.60       |              | 11.060.60          |                      |
| 97073-STM 4/15 A14 CPR MANEOUINS    | 2,019.15   | t                         | 1                         | 2,019.15        | 1            | 2,019.15           | 1                    |
| 97113-ATM16 A12 FD COMMAND VEH      | 54,974.00  | ı                         | ı                         | 54,974.00       | 54,974.00    | 1                  | 1                    |
| TOTAL DEPARTMENT                    | 68,053.75  | 265,650.00                | 3,104.00                  | 336,807.75      | 321,728.00   | 13,079.75          | 2,000.00             |
| AMBULANCE SERVICE                   |            |                           |                           |                 |              |                    |                      |
| TOTAL SALARIES                      | ı          | 289,014.00                | (6,129.00)                | 282,885.00      | 277,686.00   | 1                  | 5,199.00             |
| TOTAL EXPENSES                      | 1          | 48,800.00                 | 1                         | 48,800.00       | 48,380.00    | 1                  | 420.00               |
| 97111-ATM16 A10 AMB BILL COMP       | 28,000.00  | t                         | 1                         | 28,000.00       | 22,341.69    | 5,658.31           | 1                    |
| TOTAL DEPARTMENT                    | 28,000.00  | 337,814.00                | (6,129.00)                | 359,685.00      | 348,407.69   | 5,658.31           | 5,619.00             |
| BUILDING INSPECTOR                  |            |                           |                           |                 |              |                    |                      |
| TOTAL SALAKIES TOTAL EXPENSES       | 1 1        | 237,930.00                | (0) 543 00)               | 1 857 00        | 236,276.00   | 1 1                | 1,654.00             |
| TOTAL DEPARTMENT                    | 8          | 242,330.00                | (2,543.00)                | 239,787.00      | 238,133.00   | 1                  | 1,654.00             |
| SHELLFISH                           |            |                           |                           |                 |              |                    |                      |
| TOTAL SALARIES                      | t          | 137,574.00                | 515.00                    | 138,089.00      | 138,089.00   | 1                  | 1 00                 |
| IOIAL EXPENSES                      | 1          | 53,500.00                 | (3,515.00)                | 49,985.00       | 49,291.00    | 1                  | 694.00               |
| TOTAL DEPARTMENT                    |            | 191,074.00                | (3,000.00)                | 188,074.00      | 187,380.00   | 8                  | 694.00               |
| EMERGENCY MANAGEMENT TOTAL EXPENSES | 1          | 21,700.00                 | (496.12)                  | 21,203.88       | 21,203.88    | 1                  | 1                    |
| 97005-ATM11 A28 ISL WIDE REV 911    | 125.64     | 1                         | ı                         | 125.64          | 1            | 125.64             | 1                    |
| 97114-ATM16 A13 EM BOAT & SUPPLY    | 15,500.00  | 1                         | ŧ                         | 15,500.00       | 8,960.46     | 6,539.54           | 1                    |
| TOTAL DEPARTMENT                    | 15,625.64  | 21,700.00                 | (496.12)                  | 36,829.52       | 30,164.34    | 6,665.18           | 1                    |

| Account  | Carried<br>Forward | Original<br>Appropriation | Transfers/<br>Adjustments | Final<br>Budget | Expended          | Carried to<br>FY18 | Unexpended<br>Budget                    |
|--|--------------------|---------------------------|---------------------------|-----------------|-------------------|--------------------|---|
| HARBOR<br>97092-STM 11/15 A8 REPAIR/REPLACE FL                   | 38,915.72          | 1                         | ŧ                         | 38,915.72       | 1                 | 38,915.72          | 1                                       |
| TOTAL DEPARTMENT   | 38,915.72          | ı                         | ı                         | 38,915.72       | 8                 | 38,915.72          | 1                                       |
| MARINA   |                    | 0                         |                           |                 | 100               |                    | 6                                       |
| TOTAL SALAKIES<br>TOTAL EXPENSES                                 | 1 1                | 42,500.00                 | (4,834.00)<br>(1,492.00)  | 206,284.00      | 205,491.65        | 1 1                | 792.35                                  |
| 97060-STM 4/15 A2 HARBOR MAINT                                   | 7,937.20           | ı                         |                           | 7,937.20        | 7,937.20          | 1 (                | 1                                       |
| 9/105-A1M16 A6 HAKBOK JETTY<br>97172 ATM17 A6 HARBOR MAINT       | 25,000.00          |                           |                           | 10,000.00       | 21,000.00         | 4,000.00           |   |
| TOTAL DEPARTMENT   | 42,937.20          | 253,618.00                | (6,326.00)                | 290,229.20      | 275,436.85        | 14,000.00          | 792.35                                  |
| TOTAL PROTECTION/PERSONS & PROP                                  | 377,747.42         | 3,550,317.00              | 87,135.88                 | 4,015,200.30    | 3,884,330.09      | 120,110.86         | 10,759.35                               |
| SCHOOL   |                    | 7 384 410 00              | ì                         | 7 384 410 00    | 7 3 1 4 3 0 3 0 0 | 10.040.02          | 80 890 09                               |
| MVRHS DISTRICT ASSESS.   | 1 1                | 4,735,281.00              | 1                         | 4,735,281.00    | 4,735,281.00      | 10,040,01          | , |
| TOTAL DEPARTMENT   | 1                  | 12,119,691.00             | 1 -                       | 12,119,691.00   | 12,049,573.00     | 10,049.92          | 80.890,09                               |
| TOTAL EDUCATION  | 1                  | 12,119,691.00             | 1 -                       | 12,119,691.00   | 12,049,573.00     | 10,049.92          | 80.890,09                               |
| HIGHWAY ADMIN<br>TOTAL SALARIES                                  | ı                  | 832,319.00                | (15,150.00)               | 817,169.00      | 817,169.00        | ı                  | ı                                       |
| TOTAL EXPENSES   | i                  | 754,849.00                | 29,020.00                 | 783,869.00      | 783,869.00        | ı                  | •                                       |
| 97043-ATM15 A7 HWY VEHICLE<br>97061 STM 4/15 A3 NFW D11MP TR11CK | - 000008           | i                         | 104,773.00                | 30,000,00       | 30,000,00         |                    |   |
| 97108 ATM16 A8 HWY BOILER  | 15,000.00          | 1                         | ı                         | 15,000.00       |                   | 15,000.00          |   |
| TOTAL DEPARTMENT   | 45,000.00          | 1,587,168.00              | 118,643.00                | 1,750,811.00    | 1,735,811.00      | 15,000.00          |   |
| TOTAL HIGHWAY DEPARTMENT   | 45,000.00          | 1,587,168.00              | 118,643.00                | 1,750,811.00    | 1,735,811.00      | 15,000.00          |   |
| BOARD OF HEALTH  |                    |                           |                           |                 |                   |                    |   |
| TOTAL SALARIES   | ı                  | 126,272.00                | (11,771.00)               | 114,501.00      | 114,473.00        | 1                  | 28.00                                   |
| TOTAL EXPENSES   | 20 551 00          | 57,721.00                 | (28,969.84)               | 28,751.16       | 27,290.00         | 1                  | 1,461.16                                |
| TOTAL DEPARTMENT   | 22,551.08          | 183,993,00                | (40,740,84)               | 165.803.24      | 164 314 08        |                    | 1 489 16                                |
|  |                    |                           |                           |                 |                   |                    |   |
| TOTAL SALARIES   | ŧ                  | 109,135.00                | (158.00)                  | 108,977.00      | 108,977.00        | ř                  | t                                       |
| TOTAL EXPENSES   | ı                  | 102,522.00                | (15,428.00)               | 87,094.00       | 87,094.00         | 1                  | ı                                       |
| 97133-ATM16 A10 FIRST STOP                                       | 16,137.10          | 1                         | ı                         | 16,137.10       | 16,137.10         | 1                  | ı                                       |

| 1948.00   1948   | Account                                     | Carried<br>Forward | Original<br>Appropriation | Transfers/<br>Adjustments | Final<br>Budget | Expended            | Carried to<br>FY18 | Unexpended<br>Budget |
|--|---|--------------------|---------------------------|---------------------------|-----------------|---------------------|--------------------|----------------------|
| CES  - 61,000.00 11,771.00 72,771.00 72,771.00  - 61,000.00 11,771.00 72,771.00 72,771.00  - 61,000.00 11,771.00 72,771.00 72,771.00  - 61,000.00 11,771.00 72,771.00 72,771.00  - 138,342.00 9,793.00 148,135.00 148,135.00  - 138,342.00 9,793.00 148,135.00 148,135.00  - 138,342.00 9,793.00 148,135.00 148,035.00  - 1500.00 11,500.00 11,500.00  - 1500.00 11,500.00  - 1500.00  | 16 A11 MY SENIOR CTR                        | 1,048.00           | 1                         | 1                         | 1,048.00        | 1,048.00            | ı                  | 1                    |
| TCES  - 61,000.00 11,771.00 72,771.00 72,771.00  - 359,366.00 (44,555.84) 451,830.34 450,341.18  - 36,000.00 - 138,342.00 (44,555.84) 451,830.34 450,341.18  T   | PARTMENT                                    | 17,185.10          | 211,657.00                | (15,586.00)               | 213,256.10      | 213,256.10          | 1                  | 1                    |
| TCES  - 61,000.00 11,771.00 72,771.00  - 389,366.00 (17,056.00) 342,310.00 342,310.00  - 138,342.00 9,793.00 148,135.00 148,135.00  - 138,000.00 497,708.00 (7,263.00) 520,445.00 14,362.50 15,637.57  T - 1,500.00 - 1,500.00 14,302.50 15,637.57  TON  - 1,500.00 - 1,500.00 1,500.00 1,500.00 1,500.00  TION  - 1,500.00 (12,000.00) 68,110.00 67,335.00  TON  - 80,110.00 (12,000.00) 68,110.00 67,335.00  TON  - 10,450.22 132,610.00 (7,562.49) 135,497.73 134,722.73  T - 2,223,322.00 (14,825.49) 657,442.73 641,030.23 15,637.58  NCIPAL  - 2,223,322.00 (14,825.49) 657,442.73 641,030.23 15,630.00  EREST  - 10,655.00 10,655.00 10,655.00 10,550.00  EREST  - 10,653.00 2,843,735.00 10,663.00 2,888,148.00 2,877,618.00 10,530.00  - 888,148.00 2,877,618.00 10,530.00  - 10,663.00 2,888,148.00 2,877,618.00 10,530.00   | SAGENT                                      | · ·                | 61,000.00                 | 11,771.00                 | 72,771.00       | 72,771.00           |                    |                      |
| BRARY CARPET  - 389366.00 (17.056.00) 342.310.00 342.310.00  - 389.366.00 (17.056.00) 342.310.00 342.310.00  - 138.342.00 9.793.00 148.135.00 148.135.00  - 138.000.00 497,708.00 (7,263.00) 520,445.00 504,807.50 15,637.51  BENT  - 1,500.00 - 1,500.00 1,500.00 1,500.00  - 1,500.00 1, | ARTMENT AND SERVINGES                       | 20 727 10          | 61,000.00                 | 11,771.00                 | 72,771.00       | 72,771.00           | 1                  | 1 400 10             |
| BRARY CARPET  - 359,366,00 (17,056,00) 342,310,00 342,310.00 - 138,342,00 9,793,00 148,135,00 148,135,00 - 138,442,00 9,793,00 148,135,00 143,62.50  - 1,500,00 7,263,00 50,445,00 50,445,00 1,500,00 - 1,500, | MAIN SERVICES                               | 37,/30.10          | 420,020,00                | (44,333.04)               | +C.U.co,1C+     | 01.146,064          | 1                  | 1,407.10             |
| BRARY CARPET  - 138,342,00 9,793.00 148,135.00  - 130,000.00  - 1,500.00  - 1,0450.22  - 10,450.22  - 10,450.22  - 10,450.22  - 10,450.22  - 10,450.22  - 10,450.22  - 10,450.22  - 10,450.22  - 10,450.22  - 10,450.22  - 10,450.22  - 10,450.22  - 10,450.22  - 10,450.22  - 10,450.22  - 10,450.22  - 10,450.22  - 10,450.22  - 10,450. | ARIES                                       | 1                  | 359,366.00                | (17,056.00)               | 342,310.00      | 342,310.00          | 1                  | t                    |
| 30,000.00 497,708.00 (7,263.00) 520,445.00 1,500.00  - 1,500.00 - 1,500.00 1,500.00  - 1,500.00 - 1,500.00 1,500.00  - 1,500.00 - 1,500.00 1,500.00  - 80,110.00 (12,000.00) 68,110.00 67,335.00  - 52,500.00 4,437.51 56,937.51 56,937.51  10,450.22 132,610.00 (7,562.49) 135,497.73 134,722.73  10,450.22 132,610.00 (14,825.49) 657,442.73 641,030.23  - 2,223,322.00 - 2,223,322.00 2,223,322.00  - 620,413.00 8.00 620,421.00 620,421.00  - 620,413.00 8.00 620,421.00 620,421.00  - 10,655.00 10,655.00 10,655.00 10,655.00  33,750.00 2,843,735.00 10,663.00 2,888,148.00 2,877,618.00   | ENSES                                       | - 30,000,00        | 138,342.00                | 9,793.00                  | 148,135.00      | 148,135.00          | 15 637 50          | ł                    |
| RS BEA  - 1,500.00 - 1 | ARTMENT                                     | 30,000.00          | 497,708.00                | (7,263.00)                | 520,445.00      | 504,807.50          | 15,637.50          | 1                    |
| RS BEA  - 80,110.00 (12,000.00) 68,110.00 67,335.00  - 52,500.00 4,437.51 56,937.51 56,937.51  CREATION  - 80,110.00 (12,000.00) 68,110.00 67,335.00  - 52,500.00 4,437.51 56,937.51 56,937.51  - 10,450.22 132,610.00 (7,562.49) 135,497.73 134,722.73  - 10,450.22 631,818.00 (14,825.49) 657,442.73 641,030.23  - 2,223,322.00 - 2,223,322.00  - 620,413.00 8.00 620,421.00 620,421.00  - 620,413.00 8.00 620,421.00 620,421.00  - 620,413.00 10,663.00 2,888,148.00 2,877,618.00  - 33,750.00 2,843,735.00 10,663.00 2,888,148.00 2,877,618.00   | ICIL  | 1                  | 1,500.00                  | 1                         | 1,500.00        | 1,500.00            | 1                  | 1                    |
| RS BEA  10,450.22  - 80,110.00 (12,000.00) 68,110.00 67,335.00  - 52,500.00  4,437.51  56,937.51  56,937.51  56,937.51  10,450.22  10,450.23  1 | ARTMENT                                     |                    | 1,500.00                  |                           | 1,500.00        | 1,500.00            |                    | 1                    |
| 10,450.22  | RECREATION<br>ARIES<br>ENGES                | ı                  | 80,110.00                 | (12,000.00)               | 68,110.00       | 67,335.00           | ı                  | 775.00               |
| 10,450.22       132,610.00       (7,562.49)       135,497.73       134,722.73         40,450.22       631,818.00       (14,825.49)       657,442.73       641,030.23         -       2,223,322.00       -       2,223,322.00       2,223,322.00         -       620,413.00       -       8.00       620,421.00       620,421.00         -       -       10,655.00       10,655.00       10,655.00         33,750.00       2,843,735.00       10,663.00       2,888,148.00       2,877,618.00         33,750.00       2,843,735.00       10,663.00       2,888,148.00       2,877,618.00  | REPLACE STAIRS BEA                          | 10,450.22          | 22,200.00                 | 10./04.4                  | 10,450.22       | 10,450.22           | 1 1                | 1 1                  |
| 40,450.22       631,818.00       (14,825.49)       657,442.73       641,030.23         -       2,223,322.00       -       2,223,322.00       2,223,322.00         -       620,413.00       8.00       620,421.00       620,421.00         -       10,655.00       10,655.00       10,655.00         33,750.00       2,843,735.00       10,663.00       2,888,148.00       2,877,618.00         33,750.00       2,843,735.00       10,663.00       2,888,148.00       2,877,618.00  | ARTMENT                                     | 10,450.22          | 132,610.00                | (7,562.49)                | 135,497.73      | 134,722.73          | 1                  | 775.00               |
| - 2,223,322.00 - 2,223,322.00 2,223,322.00 - 620,421.00 - 620,421.00 - 620,421.00 - 10,655.00 10,655.00 10,655.00 10,655.00 233,750.00 2,843,735.00 10,663.00 2,888,148.00 2,877,618.00  | TURE AND RECREATION                         | 40,450.22          | 631,818.00                | (14,825.49)               | 657,442.73      | 641,030.23          | 15,637.50          | 775.00               |
| - 620,413.00   | ICE<br>DEBT PRINCIPAL                       | ı                  | 2,223,322.00              | 1                         | 2,223,322.00    | 2,223,322.00        | ı                  | •                    |
| - 10,655.00  | DEBT INTEREST                               | 1 1                | 620,413.00                | 8.00                      | 620,421.00      | 620,421.00          | 1 1                | 1 1                  |
| 33,750.00 2,843,735.00 10,663.00 2,888,148.00 2,877,618.00 33,750.00 2,843,735.00 10,663.00 2,888,148.00 2,877,618.00  | BAN INTEREST<br>A7 LEASE                    | 33,750.00          | 1 1                       | 10,655.00                 | 10,655.00       | 10,655.00 23,220.00 | 10,530.00          | 1 1                  |
| 33,750.00 2,843,735.00 10,663.00 2,888,148.00 2,877,618.00   | ARTMENT                                     | 33,750.00          | 2,843,735.00              | 10,663.00                 | 2,888,148.00    | 2,877,618.00        | 10,530.00          | 9                    |
| COUNTY ASSESSMENTS   | T SERVICE                                   | 33,750.00          | 2,843,735.00              | 10,663.00                 | 2,888,148.00    | 2,877,618.00        | 10,530.00          | E                    |
| TOTAL STATE & COUNTY ASSESSMENTS - 1259.876.00 81317.00 1341193.00 -   | COUNTY ASSESSMENTS THE & COUNTY ASSESSMENTS |                    | 1,259,876,00              |                           | 1 341 193 00    | 1 341 193 00        | 9                  |                      |

|                                  | Carried    | Original      | Transfers/   | Final                                   |  | Carried to  | Unexpended  |
|----------------------------------|------------|---------------|--------------|---|--|-------------|-------------|
| Account                          | Forward    | Appropriation | Adjustments  | Budget                                  | Expended                               | FY18        | Budget      |
| INTERFUND TRANSFER               |            |               |              | 000000000000000000000000000000000000000 |  |             |             |
| IRANSFER IO OTHER FUNDS          | 1          | 00.806,08     | 1            | 85,908.00                               | 82,908.00                              | 1           |             |
| TRANSFER TO ENTERPRISE FUND      | 1          | 175,000.00    | i            | 175,000.00                              | 175,000.00                             | ī           | 3           |
| TRANSFER TO TRUST                | 1          | 54,628.00     | 495,372.00   | 550,000.00                              | 550,000.00                             | 1           | I           |
| TOTAL DEPARTMENT                 | 1          | 315,536.00    | 495,372.00   | 810,908.00                              | 810,908.00                             | 1           | 1           |
| TOTAL INTERFUND TRANSFER         | 1          | 315,536.00    | 495,372.00   | 810,908.00                              | 810,908.00                             | 1           | 8           |
| SWOIT AIGHOODIA I IA TATOT       | 000 143 03 | 00 223 662 00 | (40,400,55.7 | 02020000                                | 70 504 400 54                          | 240 403 000 | 1 v 2 v     |
| IOIAL ALL AFFROFRIATIONS         | 833,123.03 | 00.666,266,67 | 040,402.55 3 | 0,812,0/8.38                            | 16.694,106,06 86.8/0,218,06 66.204,046 | 310,483.90  | 17.571      |
|                                  |            |               |              |   |  |             |             |
| TOTAL GENERAL GOVERNMENT         | 296,439.21 | 6,567,762.00  | (87,347.00)  | (87,347.00) 6,776,854.21                | 6,710,665.01                           | 139,155.62  | (72,966.42) |
| TOTAL PROTECTION/PERSONS & PROP  | 377,747.42 | 3,550,317.00  | 87,135.88    | 4,015,200.30                            | 3,884,330.09                           | 120,110.86  | 10,759.35   |
| TOTAL EDUCATION                  | 1          | 12,119,691.00 | - 1          | 2,119,691.00                            | - 12,119,691.00 12,049,573.00          | 10,049.92   | 80,0890,09  |
| TOTAL HIGHWAY DEPARTMENT         | 45,000.00  | 1,587,168.00  | 118,643.00   | 118,643.00 1,750,811.00                 | 1,735,811.00                           | 15,000.00   | ı           |
| TOTAL HUMAN SERVICES             | 39,736.18  | 456,650.00    | (44,555.84)  | 451,830.34                              | 450,341.18                             | 1           | 1,489.16    |
| TOTAL CULTURE AND RECREATION     | 40,450.22  | 631,818.00    | (14,825.49)  | 657,442.73                              | 641,030.23                             | 15,637.50   | 775.00      |
| TOTAL DEBT SERVICE               | 33,750.00  | 2,843,735.00  | 10,663.00    | 10,663.00 2,888,148.00                  | 2,877,618.00                           | 10,530.00   |             |
| TOTAL STATE & COUNTY ASSESSMENTS | 1          | 1,259,876.00  | 81,317.00    | 1,341,193.00                            | 1,341,193.00                           | 1           | 1           |
| TOTAL INTERFUND TRANSFER         | 1          | 315,536.00    | 495,372.00   | 810,908.00                              | 810,908.00                             | 1           | 1           |
| TOTAL ALL APPROPRIATIONS         | 833,123.03 | 29,332,553.00 | 646,402.55 3 | 0,812,078.58                            | 646,402.55 30,812,078.58 30,501,469.51 | 310,483.90  | 125.17      |

## TOWN OF OAK BLUFFS FUND BALANCE - SPECIAL REVENUE FUNDS (12-29 AND SELECTED 82 89) FOR THE PERIOD ENDING JUNE 30, 2017

| ACCOUNT NAME  | BALANCE<br>7/1/16     | RECEIPTS     | EXPENDITURE  | BALANCE<br>6/30/17     |
|---|-----------------------|--------------|--------------|------------------------|
| SCHOOL LUNCH (12)   |                       |              |              |                        |
| SCHOOL LUNCH  | 72.00                 | 162,056.00   | 162,413.00   | (285.00)               |
| TOTAL RSVD FOR APPROPRIATION                              | 72.00                 | 162,056.00   | 162,413.00   | (285.00)               |
| HIGHWAY CH90 (13)   |                       |              |              |                        |
| CHAPTER 90  | 29,259.00             | 534,208.00   | 540,229.00   | 23,238.00              |
| TOTAL RSVD FOR APPROPRIATION                              | 29,259.00             | 534,208.00   | 540,229.00   | 23,238.00              |
| REVOLVING FUNDS (14)                                      |                       |              |              |                        |
| OUTSIDE CONSULTANTS (BOS)                                 | 1,994.00              | _            | _            | 1,994.00               |
| WETLAND PROTECTION  | 35,450.00             | 5,727.00     | 15,142.00    | 26,035.00              |
| CONSERVATION CONSULTING                                   | 13,000.00             | · ·          | _            | 13,000.00              |
| FIRE INSP REVOLVING                                       |                       | 11,945.00    | 11,000.00    | 945.00                 |
| AMBULANCE SERVICE   | 727,375.00            | 1,631,292.00 | 1,652,965.00 | 705,702.00             |
| SHELLFISH FUND  | 7,653.00              | 20,185.00    | 16,916.00    | 10,922.00              |
| MARINA REPAIRS  | 4,059.00              | 9,309.00     | 11,017.00    | 2,351.00               |
| SALE OF COMPOST BINS                                      | 283.00                | -            | -            | 283.00                 |
| PARKS & RECREATION  | 652.00                | 32,943.00    | 24,429.00    | 9,166.00               |
| INSURANCE RECOVERY  | 181,045.00            | 4,573.00     | 70,788.00    | 114,830.00             |
| TOTAL REVOLVING FUNDS                                     | 971,511.00            | 1,715,974.00 | 1,802,257.00 | 885,228.00             |
| RESERVED FOR APPROPRIATION (15)                           |                       |              |              |                        |
| FERRY FEES  | 388,006.00            | 222,118.00   | 194,184.00   | 415,940.00             |
| WATERWAY IMPROVEMENTS                                     | 29,462.00             | 46,899.00    | 25,000.00    | 51,361.00              |
| SALE OF CEMETERY LOTS                                     | 45,270.00             | 8,605.00     | 20,000.00    | 33,875.00              |
| TOTAL RSVD FOR APPROPRIATION                              | 462,738.00            | 277,622.00   | 239,184.00   | 501,176.00             |
| FEDERAL GRANTS (16)                                       |                       |              |              |                        |
| SMALL CITIES GRANT CDGB (BOS)                             | 10,998.00             | 997,171.00   | 997,171.00   | 10,998.00              |
| VIOLENCE AGAINST WOMEN ACT                                | (822.00)              | 7,271.00     | -            | 6,449.00               |
| C.O.P.S 64,829.00   | (022.00)              | 64,829.00    | _            | 0,447.00               |
| BIOTERROR MDU DEPLOYMENT                                  | 373.00                | 04,027.00    | 373.00       | _                      |
| TOTAL FEDERAL GRANTS                                      | 75,378.00             | 1,004,442.00 | 1,062,373.00 | 17,447.00              |
| CORP A PRINT CORP A BUREC (44 PL)                         |                       |              |              |                        |
| STATE GRANTS (17)   | 27.006.00             | _            | _            | 27,086.00              |
| BIKE PATH #7829/DREDGING PLAN                             | 27,086.00             |              |              |                        |
| MASS DEP EVIP GRANT                                       | 17.016.00             | 40,500.00    | 24.624.00    | 15,876.00<br>18,418.00 |
| STATE CENSUS  | 17,016.00<br>4,096.00 | 1,402.00     | -            | 4,096.00               |
| STATE BEACH (9604) CON COMM<br>F/B EAST CHOP PUDDLE GRANT | (72,990.00)           | 72,990.00    | -            | 4,090.00               |
|   | 1,260,189.00          | 72,990.00    | 1,272,812.00 | (12,623.00)            |
| PUBLIC ACCESS/SEA PORT ADV BD<br>AND BLUFF BOARDWALK      | 1,200,109.00          |              | 1,2/2,012.00 | (12,025.00)            |
| COMMUNITY POLICE  | 247.00                | _            | 247.00       |                        |
| DRUG TASK FORCE   | 264.00                | 26,641.00    | 26,117.00    | 788.00                 |
| FD DARE ROPES COURSE                                      | 515.00                | 20,041.00    | 515.00       | 700.00                 |
| F/B FARM POND RESTORATION                                 | 25,000.00             |              | 9,764.00     | 15,236.00              |
| PUMP-OUT BOAT   | 7,683.00              | 10,226.00    | 4,739.00     | 13.170.00              |
| TOMI-OUT BOAT   | 7,005.00              | 10,220.00    | 1,757.00     | 10.170.00              |

| ACCOUNT NAME                              | BALANCE<br>7/1/16 | RECEIPTS     | EXPENDITURE  | BALANCE 6/30/17 |
|---|-------------------|--------------|--------------|-----------------|
| EMERG MGMT GRANT                          | 3,948.00          | 6,460.00     | 2,460.00     | 7,948.00        |
| SCHOOL CHOICE FUNDS                       | 42,307.00         | 178,550.00   | 194,857.00   | 26,000.00       |
| CIRCUIT BREAKER                           | 59,174.00         | 114,553.00   | 81,020.00    | 92,707.00       |
| SEPTIC REPAIR (BOH)                       | 111,961.00        | -            | -            | 111,961.00      |
| ELDERLY PROGRAM                           |                   | 9,780.00     | 9,780.00     | _               |
| LIBRARY LSTA GRANT                        | _                 | 7,639.00     | 1,946.00     | 5,693.00        |
| LIBRARY INCENTIVE                         | 7,144.00          | 3,112.00     | 200.00       | 10,056.00       |
| LIB MUN EQUAL                             | 4,053.00          | 449.00       | _            | 4,502.00        |
| NON RESIDENT OFFSET AWARD                 | 34,212.00         | 4,192.00     | 298.00       | 38,106.00       |
| NORTH BLUFF SEAWALL GRANT                 | 182.00            | -            | -            | 182.00          |
| EAST CHOP RESTORATION GRANT               | -                 | 195,000.00   | 44,760.00    | 150,240.00      |
| TOTAL STATE GRANTS                        | 1,532,087.00      | 671,494.00   | 1,674,139.00 | 529,442.00      |
| COMMUNITY PRESERVATION (28)               | 2 202 808 00      | 716 159 00   | 594 497 00   | 2 524 470 00    |
| CPA ACT                                   | 2,392,808.00      | 716,158.00   | 584,487.00   | 2,524,479.00    |
| TOTAL RSVD FOR APPROPRIATION              | 2,392,808.00      | 716,158.00   | 584,487.00   | 2,524,479.00    |
| OTHER SPECIAL REVENUES (29)               |                   |              |              |                 |
| PREMIUM ON BOND                           | 520,648.00        | -            | -            | 520,648.00      |
| CONSERVATION FUND                         | 1,029.00          | -            | -            | 1,029.00        |
| SAVE SENDGE FUND                          | 4,002.00          | -            | -            | 4,002.00        |
| PLANNING BOARD DONATION                   | 20,000.00         | _            | -            | 20,000.00       |
| PARKING MITIGATION FUND                   | 8,926.90          | -            | -            | 8,926.00        |
| HISTORIC FIRE FUND                        | 20,910.00         | 300.00       | 3,100.00     | 18,110.00       |
| FIRE DEPT MEMORIAL DONATIONS              | 1,280.00          | -            | -            | 1,280.00        |
| BAL LAGOON POND WATER TEST                | 245.00            | -            | -            | 245.00          |
| FEMA FUND                                 | 31,797.00         | 30,216.00    | -            | 62,013.00       |
| EMERG MGMT BOAT DONATIONS                 | 16,107.00         | -            | -            | 16,107.00       |
| SHELLFISH DREDGE                          | 500.00            | -            | -            | 500.00          |
| HARBOR FUEL                               | 43,256.00         | 416,285.00   | 439,978.00   | 19,563.00       |
| SCHOOL SCHOLARSHIP                        | 5,044.00          | 500.00       | 500.00       | 5,044.00        |
| COA ELDERLY PROGRAM                       | 331.00            | _            | -            | 331.00          |
| COA ELDERLY DONATIONS                     | 179.00            | 7,355.00     | 7,230.00     | 304.00          |
| F/B RES COA COLLABORATIVE                 | (12,917.00)       | 12,917.00    | -            | -               |
| LIBRARY DONATIONS                         | 30,656.00         | 7,263.00     | 5,792.00     | 32,127.00       |
| OCEAN PARK FRIENDS OF OB                  | 200.00            | 150.00       | -            | 350.00          |
| HISTORICAL COMM DONATIONS                 | 183.00            | -            | -            | 183.00          |
| NIANTIC PARK                              | 34,208.00         | 1,900.00     | 28,954.00    | 7,154.00        |
| PARK/REC DONATIONS                        | 571.00            | 1,137.00     | 1,625.00     | 83.00           |
| TOTAL OTHER SPECIAL REVENUES              | 727,155.00        | 478,023.00   | 487,179.00   | 717,999.00      |
| OTHER SPEC TRUST REVENUES (82 & 89        |                   |              |              |                 |
| RESIDENT HOME SITE FUND (82101)           | 740.00            | 6.00         | -            | 746.00          |
| STABILIZATION FUND (82102, 106, & 110)    | 1,312,220.00      | 553,388.00   | -            | 1,865,608.00    |
| AFFORDABLE HSING TR (82107 & 89125)       | 939,432.00        | 2,907.00     | 15,742.00    | 926,597.00      |
| MUNICIPAL BUILDING FUND WORKERS COMP FUND | 9,755.00          | 20.00        | -            | 9,775.00        |
| TOTAL SPEC TRUST REVENUES                 | 2,262,147.00      | 556,321.00   | 15,742.00    | 2,802,726.00    |
| TOTAL ALL SPEC REV FUNDS                  | 8,453,155.00      | 6,116,298.00 | 6,568,003.00 | 8,001,450.00    |

# TOWN OF OAK BLUFFS COMMUNITY PRESERVATION APPROPRIATIONS AS OF JUNE 30, 2017

| ACCOUNT DESCRIPTION               | Carry      | Original<br>Appropriation | Transfers/<br>Adjustments | Final<br>Budget | Expended  | Carried to<br>FYRD 18 | Balance<br>6/30/17 |
|-----------------------------------|------------|---------------------------|---------------------------|-----------------|-----------|-----------------------|--------------------|
| ADMINISTRATIVE EXPENSES           | E          | 14,891.00                 | ı                         | 14,891.00       | 14,891.00 | ı                     | ı                  |
| SHORELINE ENGINEERING             | 8.429.00   | 1                         | 1                         | 8,429.00        | 3,683.00  | 4,746.00              |                    |
| ATM 4/11 SUNSET LK/LK PARK        | 31,803.00  | 1                         | ı                         | 31,803.00       | 12,829.00 | 18,974.00             | 1                  |
| EAST CHOP BLUFF & ROAD            | 3,669.00   | 1                         | ı                         | 3,669.00        | 3,669.00  | 1                     | 1                  |
| ATM FY14 ART#14 FARM POND REST    | 50,000.00  | 1                         | ı                         | 50,000.00       | 1         | 50,000.00             | ŧ                  |
| ATM FY14 ART#14 FARM POND MON     | 18,185.00  | ı                         | 1                         | 18,185.00       | 3,602.00  | 14,583.00             | ı                  |
| ATM FY14 ART#14 OYSTER BIO REM    | 164.00     | ı                         | 1                         | 164.00          | 164.00    | ı                     | 1                  |
| ATM FY14 ART#14 PRK REC ASS.      | 1          | 1                         | 1                         | 1               | 1         | ı                     | 1                  |
| ATM FY14 ART#14 SAIL CAMP TRAIL   | 1          | 1                         | 1                         | 1               | 1         | 1                     | 1                  |
| ATM FY14 ART#14 OB BIKEWAY CON    | 10,988.00  | 1                         | ı                         | 10,988.00       | 3,785.00  | 7,203.00              | ŧ                  |
| ATM FY14 ART#14 LAG POND WELL #1  | 1          | ł                         | ı                         | 1               | ı         | 1                     | 1                  |
| ATM FY14 ART#14 COUR HSE WIND     | 9,836.00   | 1                         | 1                         | 9,836.00        | 1         | 9,836.00              | t                  |
| ATM FY14 ART#14 COLLECT PRESER    | 1          | ı                         | ı                         | 1               | ı         | 1                     | 1                  |
| ATM FY14 ART#14 OB PUB REC ARC    | 1          | 1                         | 1                         | 1               | ı         | 1                     | 1                  |
| ATM FY14 ART#14 STAIN GLASS WIN   | 1          | t                         | 1                         | t               | 1         | ı                     | ı                  |
| ATM FY14 ART#14 RENTAL ASSISTANCE | 1          | 1                         | ı                         | 1               | I         | ı                     | 1                  |
| A3 STM 11/13 NIANTIC PARK         | 1          | 1                         | ı                         | ı               | 1         | ſ                     | 1                  |
| A22 I5 ATM HABITAT AFF HOME       | 180,000.00 | 1                         | 1                         | 180,000.00      | 1         | 180,000.00            | ı                  |
| A22 15 ATM RENTAL ASSISTANCE      | 1          | ı                         | ı                         | ı               | 1         | ı                     | 1                  |
| A22 15 ATM SAIL CAMP PARK BAN     | 1          | ı                         | 1                         | 1               | 1         | 1                     | 1                  |
| A22 15 ATM SAIL CAMP PARK TRAIL   | 128.00     | ı                         | 1                         | 128.00          | 128.00    | 1                     | 1                  |
| A22 15 ATM COASTAL CLIMATE CHANGE | 1          | 1                         | ı                         | 1               | 1         | 1                     | ı                  |
| A22 15 ATM LAGOON POND MONITOR    | 18,876.00  | 1                         | ı                         | 18,876.00       | 2,164.00  | 16,712.00             | ı                  |
| A22 15 ATM PENN FIELD PHASE 2     | 11,402.00  | i                         | 1                         | 11,402.00       | 1,670.00  | 9,732.00              | ı                  |
| A22 15 ATM GAY HEAD LIGHT         | ŧ          | ŀ                         | 1                         | 1               | 1         | 1                     | t                  |
| A22 15 ATM TRINITY CHURCH GLASS   | 1          | ı                         | ı                         | ı               | ı         | ı                     | ı                  |
| A22 15 ATM MARINE HOSP RF & CHM   | 50,000.00  | 1                         | 1                         | 50,000.00       | i         | 50,000.00             | 1                  |
| A22 15 ATM COURT HOUSE ELECTRIC   | 9,119.00   | ŝ                         | 1                         | 9,119.00        | ı         | 9,119.00              | 1                  |
| ATM A9 FY16 RENTAL ASSISTANCE     | ı          | ı                         | 1                         | ı               | 1         | 1                     | ı                  |
| ATM 4/15 A8 SEA VIEW BEACH PRE    | 1          | 120,575.00                | 1                         | 120,575.00      | 40,782.00 | 79,793.00             | 1                  |
| ATM 4/15 A8 EAST CHOP BLUFF STA   | 1          | 279,800.00                | ı                         | 279,800.00      | 31,061.00 | 248,739.00            | 1                  |
| ATM 4/15 A8 OPEN SPACE REC P2     | 1          | 8,806.00                  | 1                         | 8,806.00        | 8,806.00  | 1                     | ı                  |
| ATM 4/15 A8 BEACH PLANTING        | 1          | 15,000.00                 | 1                         | 15,000.00       | 7,100.00  | 7,900.00              | ı                  |
| ATM 4/15 A8 SALT MARSH REST       | ı          | 9,380.00                  | 1                         | 9,380.00        | 8,500.00  | 880.00                | 1                  |
| ATM 4/15 A8 HIGH SCHOOL TRACK     | 1          | 63,000.00                 | ı                         | 63,000.00       | 1         | 63,000.00             | 1                  |
| ATM 4/15 A8 FARM POND REST        | ı          | 125,000.00                | 1                         | 125,000.00      | 1         | 125,000.00            | I                  |

| Balance<br>6/30/17                    |  | TOTAL 627,700.00 TOTAL 37,000.00 10,000.00 18,000.00 18,000.00 7,400.00 7,400.00 20,000.00 3,175.00 75,000.00 15,000.00 15,000.00 82,600.00 82,600.00 693,815.00   |
|---------------------------------------|--|--|
| Carried to<br>FY 18                   | 50,000.00  50,000.00  61,130.00  71,650.00  55,000.00  8,280.00  13,749.00  125,000.00  1,406,026.00   | H/PEWAWEC 62,770.00 62' H/PRESERV 37,000.00 3' 25,770.00 5( - 10'  |
| Expended                              | 18,000.00<br>150,000.00<br>102,000.00<br>76,250.00<br>76,250.00<br>14,653.00   | HVPE   |
| Final<br>Budget                       | 50,000.00<br>18,000.00<br>-<br>150,000.00<br>102,000.00<br>61,130.00<br>79,500.00<br>147,900.00<br>8,280.00<br>14,653.00<br>60,000.00<br>15,000.00<br>15,000.00<br>15,000.00<br>15,000.00  | C/HOU  |
| Transfers/<br>Adjustments             | 2 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 1   | O/S REC<br>62,770.00<br>O/S REC<br>-<br>-<br>-<br>62,770.00  |
| Original Tran.<br>Appropriation Adjus | 50,000.00<br>18,000.00<br>-<br>150,000.00<br>102,000.00<br>61,130.00<br>79,500.00<br>147,900.00<br>8,280.00<br>14,653.00<br>60,000.00<br>15,000.00<br>15,000.00<br>125,000.00<br>125,000.00<br>125,000.00  | ADMIN & RES 339,390.00 UFB  24,230.00 10,000.00 10,000.00 7,400.00 7,400.00 20,000.00 31,75.00 12,230.00 20,000.00 38,640.00 57,230.00 82,600.00 57,230.00 82,600.00 57,230.00   |
| Carry<br>Forward                      | 402,599.00   | STORATION DOW RESTOR TE BRIDGE ATION SIGN  |
| ACCOUNT DESCRIPTION                   | ATM 4/15 A8 RICH AV AFFORD HOUSING ATM 4/15 A8 MARINE HOSPITAL R&C ATM 4/15 A8 TRINITY CHURCH ST ATM 4/15 A8 TRINITY CHURCH ST ATM 4/15 A6 LAGOON STUDY STM 11/15 A6 LAGOON STUDY STM 11/15 A6 NIANTIC PARK REST ATM 16 A21 TRANSFER TO CPF-NIANTIC ATM 16 A21 KUEHNS WAY AH ATM 16 A21 RENTAL ASSISTANCE ATM 16 A21 HISTORIC RECORDS ATM 16 A21 HISTORIC LANTERS ATM 16 A21 HISTORIC LANTERS ATM 16 A21 HISTORIC LANTERS ATM 16 A21 TREE INVENTORY ATM 16 A21 PARK ACCESS STUDY ATM 16 A21 SAIL CAMP TRAILS 3 ATM 16 A21 FARM POND RESTORATION TOTAL CPA APPROPRIATIONS | FY 18 CPA VOTES  ATMI7 A31  ATMI7 A32  ATMI7 A32  COTTAGERS CORNER RESTORATION  ATMI7 A32  ATMI7 A32  OAK BLUFFS ANTIQUE FIRE TRUCK RESTORATION  ATMI7 A32  ATMI7 A32  OAK BLUFFS FIRE MUSEUM ARTIFACTS  ATMI7 A32  ATMI7 A32  ATMI7 A32  DUNE PRESERVATION AT LITTLE BRIDGE  ATMI7 A32  ATMI7 A32  COASTAL BANK RESTORATION  ATMI7 A32  ATMI7 A32  COAK BLUFFS SCHOOL RECREATION DESIGN  ATMI7 A32  ATMIR A33  ATMIR A33  ATMIR A33  ATMIR A33  ATMIR A34  ATMIR A34  ATMIR A34  ATMIR A35  ATMIR A34  ATMIR A35  ATMIR A34  ATMIR A35  ATMIR A |

# TOWN OF OAK BLUFFS CAPITAL PROJECTS COMBINED BALANCE SHEET FOR THE PERIOD ENDING JUNE 30, 2017

| ASSETS  | FUND 30<br>GENERAL | FUND 31<br>LIBRARY | BALANCE<br>6/30/17 |
|---|--------------------|--------------------|--------------------|
| CASH  | 928,784.00         | 9,407.00           | 938,191.00         |
| AMOUNTS TO BE PROVIDED- BANS                                      | 119,500.00         | -                  | 119,500.00         |
| TOTAL ASSETS  | 1,048,284.00       | 9,407.00           | 1,057,691.00       |
| LIABILITIES AND FUND BALANCE<br>ACCOUNTS PAYABLE<br>NOTES PAYABLE | 120,000.00         | -                  | 120,000.00         |
| TOTAL LIABILITIES   | 120,000.00         | -                  | 120,000.00         |
| TOTAL FUND BALANCE  | 937,691.00         | -                  | 937,691.00         |
| TOTAL LIABILITIES AND FUND BALANCE                                | 937,691.00         | -                  | 1,057,691.00       |

| CAPITAL PROJECTS - CHANGES IN FUND EQUITY | BALANCE<br>7/1/16 | RECEIPTS  | EXPENDITURES | BALANCE<br>6/30/17 |
|---|-------------------|-----------|--------------|--------------------|
| BULKHEAD RECONSTRUCTION                   | 16,944.00         | -         | -            | 16,944.00          |
| PUBLIC WHARF PHASE III                    | 99,283.00         | -         |              | 99,283.00          |
| NIANTIC PARK                              | 72,635.00         | -         | 72,635.00    | -                  |
| FUEL FACILITY                             | 816.00            | -         | _            | 816.00             |
| TOWN HALL PLANS                           | 67,972.00         | -         | 67,871.00    | 101.00             |
| FIRE STATION CONSTRUCTION                 | 350.681.00        | 66,457.00 | 203,694.00   | 213,444.00         |
| BUILDINGS/REPAIRS                         | 5,655.00          | ~         | 905.00       | 4,750.00           |
| WW FACILITY IMPROVEMENT                   | 578,185.00        | -         | -            | 578,185.00         |
| WW CLARIFIER                              | 15,261.00         | -         | -            | 15,261.00          |
| LIBRARY PROJECT                           | 34,407.00         | _         | 25,000.00    | 9,407.00           |
| NEW TOWN HALL                             |                   |           | 500.00       | (500.00)           |
| TOTAL CAPITAL PROJECTS                    | 1,241,839.00      | 66,457.00 | 370,605.00   | 937,691.00         |

### TOWN OF OAK BLUFFS PERMANENT FUND COMBINED BALANCE SHEET FOR THE PERIOD ENDING JUNE 30, 2017

| CEMETERY PERPETUAL CARE FUND (82493 & 84106) ASSETS  | CHANGES            | BALANCE 6/30/17               |
|--|--------------------|-------------------------------|
| CASH   |                    | 9,733.00                      |
| DEPARTMENTAL AND OTHER RECEIVABLES   |                    |                               |
| TOTAL ASSETS   | •                  | 9,733.00                      |
| A A DAY MENTER A AND PUBLIS DAY A NICE   |                    |                               |
| LIABILITIES AND FUND BALANCE LIABILITIES:  |                    |                               |
| ACCOUNTS PAYABLE   | -                  |                               |
| ACCRUED PAYROLL  | <u> </u>           |                               |
| DEFERRED INFLOWS:  |                    | -                             |
| DEFERRED REVENUE   | -                  | -                             |
|  |                    |                               |
| EQUITY: UNDESIGNATED   | 9,733.00           |                               |
| RESERVED FOR EXPENDITURE   | -<br>-             |                               |
| TOTAL FUND EQUITY  |                    | 9,733.00                      |
| TOTAL LIADILITIES & FUND DALANCE   |                    | 0.722.00                      |
| TOTAL LIABILITIES & FUND BALANCE   |                    | 9,733.00                      |
|  |                    |                               |
| COMBINING STATEMENT OF CHANG   | GES IN FUND EQUITY |                               |
|  |                    |                               |
| REVENUES   | CHANGES            | BALANCE                       |
|  | CHANGES            | BALANCE<br>6/30/17            |
| PENALTIES & INTEREST   | CHANGES            |                               |
|  | CHANGES            |                               |
| PENALTIES & INTEREST CHARGES FOR SERVICE SPECIAL ASSESSMENTS MISC REVENUE  | CHANGES            |                               |
| PENALTIES & INTEREST CHARGES FOR SERVICE SPECIAL ASSESSMENTS   | -<br>-<br>-        |                               |
| PENALTIES & INTEREST CHARGES FOR SERVICE SPECIAL ASSESSMENTS MISC REVENUE TOTAL REVENUES   | -<br>-<br>-        | 6/30/17                       |
| PENALTIES & INTEREST CHARGES FOR SERVICE SPECIAL ASSESSMENTS MISC REVENUE TOTAL REVENUES  EXPENDITURES   | -<br>-<br>-        | 6/30/17                       |
| PENALTIES & INTEREST CHARGES FOR SERVICE SPECIAL ASSESSMENTS MISC REVENUE TOTAL REVENUES   | -<br>-<br>-        | 6/30/17                       |
| PENALTIES & INTEREST CHARGES FOR SERVICE SPECIAL ASSESSMENTS MISC REVENUE TOTAL REVENUES  EXPENDITURES PUBLIC WORKS SALARIES PUBLIC WORKS EXPENDITURES PUBLIC WORKS SPECIAL ARTICLES   | 32.00              | 32.00                         |
| PENALTIES & INTEREST CHARGES FOR SERVICE SPECIAL ASSESSMENTS MISC REVENUE TOTAL REVENUES  EXPENDITURES PUBLIC WORKS SALARIES PUBLIC WORKS EXPENDITURES PUBLIC WORKS SPECIAL ARTICLES TOTAL EXPENDITURES  | 32.00              | 32.00                         |
| PENALTIES & INTEREST CHARGES FOR SERVICE SPECIAL ASSESSMENTS MISC REVENUE TOTAL REVENUES  EXPENDITURES PUBLIC WORKS SALARIES PUBLIC WORKS EXPENDITURES PUBLIC WORKS SPECIAL ARTICLES   | 32.00              | 32.00                         |
| PENALTIES & INTEREST CHARGES FOR SERVICE SPECIAL ASSESSMENTS MISC REVENUE TOTAL REVENUES  EXPENDITURES PUBLIC WORKS SALARIES PUBLIC WORKS EXPENDITURES PUBLIC WORKS SPECIAL ARTICLES TOTAL EXPENDITURES REVENUE OVER (UNDER) EXPENDITURES OTHER FINANCIAL SOURCES (USES)   | 32.00              | 32.00                         |
| PENALTIES & INTEREST CHARGES FOR SERVICE SPECIAL ASSESSMENTS MISC REVENUE TOTAL REVENUES  EXPENDITURES PUBLIC WORKS SALARIES PUBLIC WORKS EXPENDITURES PUBLIC WORKS SPECIAL ARTICLES TOTAL EXPENDITURES REVENUE OVER (UNDER) EXPENDITURES OTHER FINANCIAL SOURCES (USES) TRANSFER FROM GENERAL FUND  | 32.00              | 32.00                         |
| PENALTIES & INTEREST CHARGES FOR SERVICE SPECIAL ASSESSMENTS MISC REVENUE TOTAL REVENUES  EXPENDITURES PUBLIC WORKS SALARIES PUBLIC WORKS EXPENDITURES PUBLIC WORKS SPECIAL ARTICLES TOTAL EXPENDITURES REVENUE OVER (UNDER) EXPENDITURES OTHER FINANCIAL SOURCES (USES)   | 32.00              | 32.00                         |
| PENALTIES & INTEREST CHARGES FOR SERVICE SPECIAL ASSESSMENTS MISC REVENUE TOTAL REVENUES  EXPENDITURES PUBLIC WORKS SALARIES PUBLIC WORKS EXPENDITURES PUBLIC WORKS SPECIAL ARTICLES TOTAL EXPENDITURES REVENUE OVER (UNDER) EXPENDITURES OTHER FINANCIAL SOURCES (USES) TRANSFER FROM GENERAL FUND TRANSFER TO GENERAL FUND   | 32.00              | 32.00                         |
| PENALTIES & INTEREST CHARGES FOR SERVICE SPECIAL ASSESSMENTS MISC REVENUE TOTAL REVENUES  EXPENDITURES PUBLIC WORKS SALARIES PUBLIC WORKS EXPENDITURES PUBLIC WORKS SPECIAL ARTICLES TOTAL EXPENDITURES REVENUE OVER (UNDER) EXPENDITURES OTHER FINANCIAL SOURCES (USES) TRANSFER FROM GENERAL FUND TRANSFER TO GENERAL FUND TOTAL OFS/OFU                           | 32.00              | 32.00<br>1,003.00<br>(971.00) |
| PENALTIES & INTEREST CHARGES FOR SERVICE SPECIAL ASSESSMENTS MISC REVENUE TOTAL REVENUES  EXPENDITURES PUBLIC WORKS SALARIES PUBLIC WORKS EXPENDITURES PUBLIC WORKS SPECIAL ARTICLES TOTAL EXPENDITURES REVENUE OVER (UNDER) EXPENDITURES OTHER FINANCIAL SOURCES (USES) TRANSFER FROM GENERAL FUND TRANSFER TO GENERAL FUND TOTAL OFS/OFU NET CHANGE IN FUND EQUITY | 32.00              | 32.00<br>1,003.00<br>(971.00) |

# TOWN OF OAK BLUFFS BALANCE SHEET WASTEWATER ENTERPRISE FUND JUNE 30, 2016

| JUNE 30, 2                                | 016                      |                        |
|---|--------------------------|------------------------|
| ASSETS                                    | CHANGES                  | <b>BALANCE</b> 6/30/17 |
| CASH                                      |                          | 626,230.00             |
| DEPARTMENTAL AND OTHER RECEIVABLES        |                          | 199,342.00             |
| TOTAL ASSETS                              | -                        | 825,572.00             |
| I LADIN ITTIEC AND EURID DAT ANCE         |                          |                        |
| LIABILITIES AND FUND BALANCE LIABILITIES: |                          |                        |
| ACCOUNTS PAYABLE                          | -                        |                        |
| ACCRUED PAYROLL                           | -                        |                        |
| DEFERRED INFLOWS:                         |                          | -                      |
| DEFERRED REVENUE                          | 192,600.00               | 192,600.00             |
| EQUITY:                                   |                          |                        |
| UNDESIGNATED                              | 60,759.00                |                        |
| RESERVED FOR EXPENDITURE                  | 572,213.00               |                        |
| TOTAL FUND EQUITY                         |                          | 632,972.00             |
| TOTAL LIABILITIES & FUND BALANCE          |                          | 825,572.00             |
| COMBINING STATEMENT OF CH                 | IANGES IN FUND EQUITY    |                        |
| REVENUES                                  | CHANGES                  | BALANCE                |
|   |                          | 6/30/17                |
| PENALTIES & INTEREST                      | 96,566.00                |                        |
| CHARGES FOR SERVICE SPECIAL ASSESSMENTS   | 941,071.00<br>354,468.00 |                        |
| MISC REVENUE                              | 82.00                    |                        |
| TOTAL REVENUES                            | <b>62.</b> 00            | 1,392,187.00           |
|   |                          |                        |
| EXPENDITURES PUBLIC WORKS SALARIES        | 294,546.00               |                        |
| PUBLIC WORKS EXPENDITURES                 | 347,908.00               |                        |
| PUBLIC WORKS SPECIAL ARTICLES             | 23,670.00                |                        |
| TOTAL EXPENDITURES                        |                          | 666,124.00             |
| REVENUE OVER (UNDER) EXPENDITURES         |                          | 726,063.00             |
| OTHER FINANCIAL SOURCES (USES)            |                          |                        |
| TRANSFER FROM GENERAL FUND                | 175,000.00               |                        |
| TRANSFER TO GENERAL FUND                  | (730,320.00)             |                        |
| TOTAL OFS/OFU                             |                          | (555,320.00)           |
| NET CHANGE IN FUND EQUITY                 |                          | 170,743.00             |
| FUND EQUITY AT BEGINNING OF YEAR          |                          | 462,229.00             |
| FUND EQUITY AT END OF YEAR                |                          | 632,972.00             |
|   |                          |                        |

# WASTEWATER ENTERPRISE APPROPRIATIONS AS OF JUNE 30, 2017 TOWN OF OAK BLUFFS

| ACCOUNT DESCRIPTION            | Carry     | Original      | Transfers/  | Final        |              | Carried to | Unexpended |
|--------------------------------|-----------|---------------|-------------|--------------|--------------|------------|------------|
|                                | Forward   | Appropriation | Adjustments | Budget       | Expended     | FY 18      | Budget     |
| ADMINISTRATIVE SALARIES        | 9         | 196,890.00    | ı           | 196,890.00   | 192,191.00   | 0          | 4,699.00   |
| FACILITY MANAGER               | 1         | 85,966.00     | 1           | 85,966.00    | 86,612.00    | 1          | (646.00)   |
| OVERTIME                       |           | 19,000.00     | ł           | 19,000.00    | 13,943.00    | '          | 5,057.00   |
| LONGEVITY PAY                  |           | 1,800.00      | 1           | 1,800.00     | 1,800.00     | •          | 1          |
| TOTAL SALARIES                 | 1         | 303,656.00    | 1           | 303,656.00   | 294,546.00   | 1          | 9,110.00   |
| INSURANCE EXPENSE              |           | 63,335.00     | 1           | 63,335.00    | 63,335.00    | 1          | ı          |
| CONSULTING ENGINEERING         | 1         | 1             | ı           | ı            |              | 1          | ŧ          |
| UTILITIES - ELECTRIC           |           | 45,000.00     | ı           | 45,000.00    | 28,680/00    | 1          | 16,320.00  |
| PROFESSIONAL & TECHNICAL       |           | 20,000.00     | ı           | 20,000.00    | 19,240.00    | 1          | 760.00     |
| COMMUNICATION                  |           | 30,000.00     | I           | 30,000.00    | 21,761.00    | 1          | 8,239.00   |
| WW SUPPLIES                    |           | 4,193.00      | 1           | 4,193.00     | 2,641.00     | •          | 1,552.00   |
| CHEMICAL SUPPLIES              |           | 30,000.00     | ı           | 30,000.00    | 26,558.00    | ,          | 3,442.00   |
| OFFICE SUPPLIES                |           | 1,674.00      | 1           | 1,674.00     | 777.00       | 1          | 897,00     |
| GAS/FUEL                       |           | 11,662.00     | 1           | 11,662.00    | 7,647.00     | 1          | 4,015.00   |
| BLDG MAINTENANCE               |           | 6,091.00      | î           | 6,091.00     | 1,793.00     | 1          | 4,298.00   |
| SLUDGE DISPOSAL                |           | 85,000.00     | 1           | 85,000.00    | 80,683.00    | 1          | 4,317.00   |
| EQUIPMENT REPAIR               |           | 45,000.00     | 1           | 45,000.00    | 39,290.00    |            | 5,710.00   |
| REPLACE EQUIPMENT              |           | 55,000.00     | 1           | 55,000.00    | 52,157.00    | 1          | 2,843.00   |
| EQUIPMENT RENTAL               |           | 2,304.00      | ı           | 2,304.00     | 248.00       | 1          | 2,056.00   |
| TRAVEL EXPENSES                |           | 1,500.00      | 1           | 1,500.00     | 758.00       | '          | 742.00     |
| TRAINING & SEMINARS            |           | 3,000.00      | ı           | 3,000.00     | 2,340.00     | •          | 00.099     |
| MEMBERSHIPS                    |           | 400.00        | 1           | 400.00       | 1            | ŧ          | 400.00     |
| CONTINGENCY                    |           | 29,532.00     | 1           | 29,532.00    | ı            | 1          | 29,532.00  |
| A19 ATM FY15 WW PLANT OPT STU  | 8,000.00  | 1             | ı           | 8,000.00     | 6,000.00     | 2,000.00   | 3          |
| A20 ATM FY15 FED HAZ MIT GRA   | 17,670.00 | ı             | 1           | 17,670.00    | 17,670.00    | 1          | 1          |
| STM 4/15 A17 NEW VEHICLE       | 213.00    | -             | ı           | 213.00       | 1            | 213.00     | 1          |
| TOTAL EXPENDITURES             | 25,883.00 | 433,691.00    | 1           | 459,574.00   | 371,578.00   | 2,213.00   | 85,783.00  |
| OTHER FINANCIAL SOURCES (USES) |           |               |             |              |              |            |            |
| TRANSFERS TO GENERAL FUND      | â         | 730,320.00    | 1           | 730,320.00   | 730,320.00   | 8          | 1          |
| TOTAL OFS/OFU                  | ı         | 730,320.00    | 1           | 730,320.00   | 730,320.00   | 1          | 1          |
| TOTAL ALL APPROPRIATIONS       | 25 883 00 | 1 467 667 00  |             | 1 403 550 00 | 1 396 444 00 | 2 213 00   | 04 803 00  |
|                                | 77,000,00 | 1,407,007,00  | 1           | 1,473,330,00 | 1,370,444.00 | 2,413.00   | 74,073,00  |

# TOWN OF OAK BLUFFS TRUST AND AGENCY FUNDS COMBINED BALANCE SHEET FOR THE PERIOD ENDING JUNE 30, 2017

|                                  | FUND 82<br>EXPENDABLE | FUND 84 NON-<br>EXPENDABLE &<br>PERMANENT | FUND 89<br>AGENCY | COMBINED   |
|----------------------------------|-----------------------|---|-------------------|------------|
| ASSETS                           |                       |   |                   |            |
| CASH                             | 62,180.00             | 7,000.00                                  | 8,230.00          | 77,410.00  |
| DEPT RECEIVABLE                  |                       |   | 46,058.00         | 46,058.00  |
| TOTAL ASSETS                     | 62,180.00             | 7,000.00                                  | 8,230.00          | 123,468.00 |
| LIABILITIES AND FUND BALANCE     |                       |   |                   |            |
| POLICE DETAILS                   |                       |   | 46,058.00         | 46,058.00  |
| OTHER LIABILITIES                |                       | -   | -                 |            |
| TOTAL LIABILITIES                | -                     | -   | 46,058.00         | 46,058.00  |
| UNRESERVED AND UNDESIGNATED/     |                       |   |                   |            |
| RETAINED EARNINGS                | 62,180.00             | 7,000.00                                  | 8,230.00          | 77,410.00  |
|                                  |                       |   |                   |            |
| TOTAL LIABILITIES & FUND BALANCE | 62,180.00             | 7,000.00                                  | 54,288.00         | 123,468.00 |

# TOWN OF OAK BLUFFS FUND BALANCE - TRUST AND AGENCY ACCOUNTS (82, 84, 89) FOR THE PERIOD ENDING JUNE 30, 2017

|                                   | BALANCE<br>7/1/16 | RECEIPTS   | EXPENDITURES | BALANCE<br>6/30/17 |
|-----------------------------------|-------------------|------------|--------------|--------------------|
| 82-EXPENDABLE TRUST FUNDS         |                   |            |              |                    |
| FD-BAL A. K. BARBEY POOR BEQUEST  | 48,141.00         | 106.00     |              | 48,247.00          |
| FD-BAL REBECCA CLARKE POOR BEQ.   | 6,958.00          | 16.00      | -            | 6,974.00           |
| FD-BAL ICHABOD NORTON POOR BEQ.   | 6,943.00          | 16.00      | -            | 6,959.00           |
| TOTAL EXPENDABLE TRUST FUNDS      | 62,042.00         | 138.00     | -            | 62,180.00          |
| 84-NON EXPENDABLE TRUSTS          |                   |            |              |                    |
| FD-BAL A. K. BARBEY POOR BEQUEST  | 5,000.00          | -          | 0.00         | 5,000.00           |
| FD-BAL REBECCA CLARKE POOR BEQ.   | 1,000.00          | -          | 0.00         | 1,000.00           |
| FD-BAL ICHABOD NORTON POOR BEQ.   | 1,000.00          | -          | 0.00         | 1,000.00           |
| TOTAL RSVD FOR APPROPRIATION      | 7,000.00          |            | -            | 7,000.00           |
| 89-AGENCY FUNDS                   |                   |            |              |                    |
| FD-BAL FISH & GAME                | 596.00            | -          | -            | 596.00             |
| FD-BAL FIREARMS PERMITS           | 31,834.00         | 4,450.00   | 4,613.00     | 31,671.00          |
| FD-BAL POLICE EXTRA DETAILS       | (69,327.00)       | 216,275.00 | 211,565.00   | (64,617.00)        |
| FD-BAL FIRE EXTRA DETAILS         | 8,640.00          | 550.00     | 9,070.00     | 120.00             |
| FD-BAL AMBULANCE EXTRA DETAILS    | (3,440.00)        | 3,440.00   | -            | -                  |
| FD-BAL ANIMAL CONTROL BOND        | 1,000.00          | -          | 200.00       | 800.00             |
| FD-BAL SCHOOL KEY DEPOSITS        | 400.00            | -          | -            | 400.00             |
| FD-BAL SCHOOL CUSTODIAN FUND      | 200.00            | 475.00     | 407.00       | 268.00             |
| FD-BAL STUDENT ACTIVITIES ACCOUNT | 58,696.00         | 104,421.00 | 124,125.00   | 38,992.00          |
| FD-BAL E RATE                     | 326.00            | -          | 326.00       | _                  |
| TOTAL AGENCY FUNDS                | 28,925.00         | 329,611.00 | 350,306.00   | 8,230.00           |
| TOTAL ALL AGENCY FUNDS            | 97,967.00         | 329,749.00 | 350,306.00   | 77,410.00          |

#### Town Meeting Appendix A FY2018 Budget

| DEPT# | DEPARTMENT                         | 2016<br>ACTUAL | 2017<br>VOTED | 2018<br>RECOMMENDED | VOTED |
|-------|------------------------------------|----------------|---------------|---------------------|-------|
| 122   | SELECTMEN                          |                |               |                     |       |
|       | PERSONAL SERVICES                  | 309,407        | 302,058       | 337,887             |       |
|       | EXPENSES                           | 102,418        | 123,000       | 123,000             |       |
|       | TOTAL SELECTMEN                    | 411,825        | 425,058       | 460,887             |       |
| 131   | FINANCE COMMITTEE<br>EXPENSES      | 6,898          | 6,152         | 6,155               |       |
|       | TOTAL FIN COMM                     | 6,898          | 6,152         | 6,155               |       |
| 132   | FIN COMM-RESERVE FUND<br>EXPENSES  |                | 56,500        | 56,500              |       |
|       | TOTAL FIN COMM-RES FUND            |                | 56,500        | 56,500              |       |
| 135   | TOWN ACCOUNTANT                    |                |               |                     |       |
|       | PERSONAL SERVICES                  | 122,594        | 133,076       | 128,392             |       |
|       | EXPENSES                           | 790            | 1,000         | 2,000               |       |
|       | TOTAL TOWN ACCOUNTANT              | 123,384        | 134,076       | 130,392             |       |
| 141   | ASSESSORS                          |                |               |                     |       |
|       | PERSONAL SERVICES                  | 147,032        | 138,811       | 113,153             |       |
|       | EXPENSES                           | 10,076         | 9,400         | 9,400               |       |
|       | TOTAL ASSESSORS                    | 157,107        | 148,211       | 122,553             |       |
| 144   | TREASURER/ FIXED COSTS<br>EXPENSES | 3,521,867      | 3,714,951     | 4,014,799           |       |
|       | TOTAL TREAS FIXED COSTS            | 3,521,867      | 3,714,951     | 4,014,799           |       |
| 145   | TOWN TREASURER                     |                |               |                     |       |
| 143   | PERSONAL SERVICES                  | 79,583         | 115,592       | 123,016             |       |
|       | EXPENSES                           | 23,250         | 29,500        | 22,500              |       |
|       | TOTAL TREASURER                    | 102,832        | 145,092       | 145,516             |       |
| 146   | TAX COLLECTOR                      |                |               |                     |       |
| 140   | PERSONAL SERVICES                  | 117,687        | 120,527       | 120,527             |       |
|       | EXPENSES                           | 16,312         | 16,575        | 16,575              |       |
|       | TOTAL COLLECTOR                    | 133,999        | 137,102       | 137,102             |       |
| 155   | INFORMATION TECHNOLOGY             |                |               |                     |       |
| 100   | PERSONAL SERVICES                  | 82,245         | 99,787        | 99,787              |       |
|       | EXPENSES                           | 220,136        | 240,450       | 240,450             |       |
|       | TOTAL INFORMATION TECH             | 302,381        | 340,237       | 340,237             |       |
|       |                                    |                |               |                     |       |

| DEPT#   | DEPARTMENT                        | 2016<br>ACTUAL | 2017<br>VOTED     | 2018<br>RECOMMENDED |
|---------|-----------------------------------|----------------|-------------------|---------------------|
| 161     | TOWN CLERK                        |                |                   |                     |
| * * * * | PERSONAL SERVICES                 | 122,860        | 127,744           | 127,744             |
|         | EXPENSES                          | 1,214          | 3,000             | 4,000               |
|         | TOTAL TOWN CLERK                  | 124,074        | 130,744           | 131,744             |
| 163     | BOARD OF REGISTRARS               |                |                   |                     |
| 100     | PERSONAL SERVICES                 | 18,321         | 33,000            | 24,606              |
|         | EXPENSES                          | 4,552          | 8,900             | 5,050               |
|         | TOTAL BD OF REGISTRARS            | 22,874         | 41,900            | 29,656              |
| 171     | CONSERVATION                      |                |                   |                     |
| 2/1     | PERSONAL SERVICES                 | 67,438         | 69,238            | 69,238              |
|         | EXPENSES                          | 4,302          | 26,070            | 33,570              |
|         | TOTAL CONSERVATION                | 71,740         | 95,308            | 102,808             |
| 155     | DI AMBUNG DOADD                   |                |                   |                     |
| 175     | PLANNING BOARD PERSONAL SERVICES  | 13,194         | 30,000            | 38,275              |
|         | EXPENSES                          | 13,174         | 2,000             | 5,000               |
|         | TOTAL PLANNING BOARD              | 13,194         | 32,000            | 43,275              |
|         |                                   |                |                   |                     |
| 199     | UNCLASSIFIED (SELECTMEN) EXPENSES | 1,371,449      | 1,160,431         | 1,279,845           |
|         | TOTAL UNCLASSIFIED                | 1,371,449      | 1,160,431         | 1,279,845           |
| 210     | POLICE DEPT                       |                |                   |                     |
|         | PERSONAL SERVICES                 | 2,088,718      | 2,154,131         | 2,217,162           |
|         | EXPENSES                          | 82,900         | 84,000            | 84,000              |
|         | TOTAL POLICE DEPT                 | 2,171,619      | 2,238,131         | 2,301,162           |
| ***     |                                   |                |                   |                     |
| 220     | FIRE DEPT PERSONAL SERVICES       | 124,640        | 170 150           | 197.000             |
|         | EXPENSES                          | 95,153         | 170,150<br>95,500 | 187,900<br>100,000  |
|         |                                   |                | <u></u>           |                     |
|         | TOTAL FIRE DEPT                   | 219,793        | 265,650           | 287,900             |
| 231     | AMBULANCE                         |                |                   |                     |
|         | PERSONAL SERVICES                 | 259,132        | 289,014           | 288,625             |
|         | EXPENSES                          | 34,069         | 48,800            | 48,800              |
|         | TOTAL AMBULANCE                   | 293,201        | 337,814           | 337,425             |
| 241     | BUILDING INSPECTOR                |                |                   |                     |
| 211     | PERSONAL SERVICES                 | 214,868        | 237,930           | 237,930             |
|         | EXPENSES                          | 5,490          | 4,400             | 4,400               |
|         | TOTAL BUILDING INSPECTOR          | 220,358        | 242,330           | 242,330             |
|         |                                   |                |                   |                     |

**VOTED** 

| DEPT # | DEPARTMENT  | 2016<br>ACTUAL               | 2017<br>VOTED                   | 2018<br>RECOMMENDED             |
|--------|---|------------------------------|---------------------------------|---------------------------------|
| 249    | SHELLFISH PERSONAL SERVICES EXPENSES                              | 130,778<br>45,384            | 137,574<br>53,500               | 139,152<br>54,500               |
|        | TOTAL SHELLFISH   | 176,162                      | 191,074                         | 193,652                         |
| 291    | EMERGENCY MANAGEMENT<br>EXPENSES                                  | 16,417                       | 21,700                          | 21,700                          |
|        | TOTAL EMER MANAGEMENT   | 16,417                       | 21,700                          | 21,700                          |
| 296    | MARINA MANAGER PERSONAL SERVICES EXPENSES                         | 199,218<br>39,812            | 211,118<br>42,500               | 209,049<br>48,000               |
|        | TOTAL MARINA MANAGER  | 239,029                      | 253,618                         | 257,049                         |
| 300    | SCHOOL DEPT PERSONAL SERVICES EXPENSES                            | 7,150,601                    | 7,384,410                       | 7,772,626                       |
|        | TOTAL SCHOOL DEPT   | 7,150,601                    | 7,384,410                       | 7,772,626                       |
| 301    | M V REGIONAL HIGH SCHOOL<br>DISTRICT ASSESSMENT                   | 4,780,716                    | 4,735,281                       | 4,646,813                       |
|        | TOTAL M V DISTRICT  | 4,780,716                    | 4,735,281                       | 4,646,813                       |
| 421    | HIGHWAY ADMINISTRATION PERSONAL SERVICES EXPENSES TOTAL HIGHWAY   | 764,961<br>734,912<br>       | 832,319<br>754,849<br>1,587,168 | 836,744<br>761,410<br>1,598,154 |
| 519    | BOARD OF HEALTH PERSONAL SERVICES EXPENSES  TOTAL BOARD OF HEALTH | 107,093<br>39,539<br>146,632 | 126,272<br>57,721<br>183,993    | 135,232<br>57,721<br>192,953    |
| 541    | COUNCIL ON AGING PERSONAL SERVICES EXPENSES                       | 98,388<br>83,123             | 109,135<br>102,522              | 109,135<br>106,322              |
|        | TOTAL COUNCIL ON AGING  | 181,511                      | 211,657                         | 215,457                         |
| 543    | VETERANS SERVICES BENEFIT PAYMENTS                                | 63,653                       | 61,000                          | 61,000.                         |
|        | TOTAL VETERANS SERVICES   | 63,653                       | 61,000                          | 61,000                          |
| 610    | LIBRARY PERSONAL SERVICES EXPENSES                                | 321,346<br>145,452           | 359,366<br>138,342              | 358,494<br>142,930              |
|        | TOTAL LIBRARY   | 466,798                      | 497,708                         | 501,424                         |

**VOTED** 

| DEPT# | DEPARTMENT                          | 2016<br>ACTUAL | 2017<br>VOTED | 2018<br>RECOMMENDED |
|-------|-------------------------------------|----------------|---------------|---------------------|
| 612   | ARTS COUNCIL                        |                |               |                     |
|       | EXPENSES                            | 1,500          | 1,500         | 1,500               |
|       | TOTAL ARTS COUNCIL                  | 1,500          | 1,500         | 1,500               |
| 630   | RECREATION                          |                |               |                     |
|       | PERSONAL SERVICES                   | 41,062         | 80,110        | 82,403              |
|       | EXPENSES                            | 51,484         | 52,500        | 83,850              |
|       | TOTAL RECREATION                    | 92,546         | 132,610       | 166,253             |
| 710   | MATURING DEBT- PRINCIPAL EXPENSES   | 1,542,645      | 2,223,322     | 2,259,720           |
|       | TOTAL DEBT PRINCIPAL                | 1,542,645      | 2,223,322     | 2,259,720           |
|       |                                     | 1,512,015      | 2,220,020     | 2,202,720           |
| 720   | MATURING BAN-PRINCIPAL<br>BAN PAY   |                |               |                     |
| , = 0 | OFF OFF                             | 140,761        |               |                     |
| 750   | MATURING DEBT- INTEREST<br>EXPENSES | 487,914        | 620,413       | 545,227             |
|       | TOTAL DEBT INTEREST                 | 487,914        | 620,413       | 545,227             |
| 751   | INTEREST TEMPORARY DEBT<br>EXPENSES |                |               |                     |
|       | TOTAL TEMP DEBT INTEREST            |                |               |                     |
|       | INTEREST ON MATURING BANS EXPENSES  | 57,285         |               |                     |
|       | TOTAL DEBT SERVICE                  | 2,228,605      | 2,843,735     | 2,804,947           |
|       | TOTAL GENERAL FUND                  | 26,312,641     | 27,757,141    | 28,603,814          |
| 60198 | WASTEWATER ENTERPRISE               |                |               |                     |
|       | PERSONAL SERVICES                   | 277,259        | 303,656       | 304,656             |
|       | EXPENSES                            | 333,699        | 433,691       | 433,691             |
|       | TOTAL WASTEWATER                    | 610,958        | 737,347       | 738,347             |
|       | TOTAL OPERATIONAL BUDGET            |                |               |                     |
|       | FOR TOWN MEETING                    | 26,923,599     | 28,494,488    | 29,342,161          |
|       | TRANSFER TO GENERAL FUND            | 703,931        | 703,931       | 730,320             |

VOTED

#### TOWN MEETING APPENDIX C Fiscal Year 2018 Budget Analysis and Recommendations

| ACCOUNT     | TS FOR:       |                            | 2016<br>ACTUAL | 2017<br>VOTED | 2018<br>RECOMMENDED | SUPPLEMENTARY<br>RECOMMENDED |
|-------------|---------------|----------------------------|----------------|---------------|---------------------|------------------------------|
| 1122        | BOARD OF SEL  | ECTMEN                     |                |               |                     | -                            |
| 1122        | 5110          | ELECTED OFFICIALS          | 16,500.00      | 16,500.00     | 16,500.00           |                              |
| 122         | 51101         | ADMINISTRATIVE SALARIES    | 153,593.43     | 142,641.00    | 169,447.15          |                              |
| 1122        | 51102         | TOWN ADMINISTRATOR SALARY  | 136,513.44     | 139,917.00    | 148,439.92          |                              |
| 1122        | 51140         | LONGEVITY PAY              | 2,800.00       | 3,000.00      | 3,500.00            |                              |
|             |               | TOTAL SALARY               | 309,406.87     | 302,058.00    | 337,887.07          |                              |
| 1122        | 5300          | PROFESSIONAL & TECHNICAL   | 89,173.13      | 100,000.00    | 100,000.00          |                              |
| 1122        | 5700          | OTHER CHARGES & EXPENSES   | 13,244.86      | 23,000.00     | 23,000.00           |                              |
|             | 2,00          | TOTAL EXPENSE              | 102,417.99     | 123,000.00    | 123,000.00          | -                            |
| TOTAL       | BOARD OF SEL  | LECTMEN                    | 411,824.86     | 425,058.00    | 460,887.07          |                              |
| <u>1131</u> | FINANCE COM   | MITTEE                     |                |               |                     |                              |
| 1131        | 5200          | CONTRACT SERVICES          | 6,897.50       | 6,000.00      | 6,000.00            |                              |
| 131         | 5730          | MEMBERSHIPS                | 0.00           | 152.00        | 155.00              |                              |
| TOTAL       | FINANCE COM   | MITTEE                     | 6,897.50       | 6,152.00      | 6,155.00            | -                            |
| 1132        | FINANCE COM   | MRESERVE FD.               |                |               |                     |                              |
| 1132        | 5960          | RESERVE FUND               | 0.00           | 56,500.00     | 56,500.00           |                              |
| TOTAL       | FINANCE COM   | MRESERVE                   | 0.00           | 56,500.00     | 56,500.00           |                              |
| 1135        | TOWN ACCOU    | NTANT                      |                |               |                     |                              |
| 1135        | 51101         | TOWN ACCOUNTANT SALARY     | 78,130.01      | 83,228.00     | 83,220.00           |                              |
| 1135        | 51105         | ASSISTANT ACCOUNTANT       | 41,989.20      | 49,548.00     | 45,172.00           |                              |
| 1135        | 51140         | LONGEVITY PAY              | 2,475.00       | 300.00        | -                   |                              |
|             |               | TOTAL SALARY               | 122,594.21     | 133,076.00    | 128,392.00          |                              |
|             |               |                            |                |               |                     |                              |
|             | 5700          | OTHER CHARGES & EXPENSES   | 80.00          | 1,000.00      | 1,000.00            |                              |
| 1135        | 5711          | TRAINING AND SEMINARS      | 710.20         | 0.00          | 1,000.00            |                              |
|             |               | TOTAL EXPENSE              | 790.20         | 1,000.00      | 2,000.00            |                              |
| TOTAL       | TOWN ACCOU    | NTANT                      | 123,384.41     | 134,076.00    | 130,392.00          |                              |
| 1141        | ASSESSORS     |                            |                |               |                     |                              |
| 1141        | 51101         | ADMINISTRATIVE SALARIES    | 45,983.93      | 31,451.00     | 42,102.57           |                              |
| 1141        | 51102         | PRINCIPAL ASSESSOR SALARY  | 88,426.80      | 90,640.00     | 31,923.20           |                              |
| 1141        | 51104         | ADMIN. CLERK'S SALARY      | 12,620.83      | 16,470.00     | 38,877.27           |                              |
| 1141        | 51140         | LONGEVITY PAY              | 0.00           | 250.00        | 250.00              |                              |
|             |               | TOTAL SALARY               | 147,031.56     | 138,811.00    | 113,153.04          |                              |
| 1141        | 5190          | TRAINING EXPENSE           | 1,880.75       | 2,000.00      | 2,000.00            |                              |
| 1141        | 5300          | PROFESSIONAL & TECHNICAL   | 2,788.07       | 3,500.00      | 3,500.00            |                              |
| 1141        | 5380          | CARTOGRAPHIC SERVICES      | 3,400.00       | 3,400.00      | 3,400.00            |                              |
| 1141        | 5700          | OTHER CHARGES & EXPENSES   | 2,007.00       | 500.00        | 500.00              |                              |
|             |               | TOTAL EXPENSE              | 10,075.82      | 9,400.00      | 9,400.00            |                              |
| TOTAL A     | ASSESSORS     |                            | 157,107.38     | 148,211.00    | 122,553.04          |                              |
| 1144        | TREASURER(F)  | IXED P/R COST)             |                |               |                     |                              |
| 1144        | 51900         | FICA (MEDICARE)            | 163,682.98     | 168,949.00    | 168,949.00          |                              |
| 1144        | 51911         | PENSION FUND               | 1,027,947.00   | 1,044,002.00  | 1,041,850.00        |                              |
| 1144        | 51913         | UNEMPLOYMENT COMP.         | 35,733.18      | 42,000.00     | 42,000.00           |                              |
| 1144        | 51916         | MED. INSEMPLOYER CONT.     | 1,875,624.60   | 2,440,000.00  | 2,710,000.00        |                              |
| 1144        | 51919         | MED INS RETIREE TOWN SHARE | 404,803.34     |               | -,,                 |                              |
| 144         | 51920         | GASB 45                    | 4,327.37       | 10,000.00     | 12,000.00           |                              |
| 1144        | 5212          | COMPUTER P/R SERV. CON.    | 9,748.65       | 10,000.00     | 10,000.00           |                              |
| 1177        | 5951          | TOWN OPEB CONTRIBUTION     | 2,7,10.00      | -             | 30,000.00           |                              |
| TOTAL       | TREASURER(F)  |                            | 3,521,867.12   | 3,714,951.00  | 4,014,799.00        |                              |
| TOTAL       | TREADCRER(I') | IND I'K CO                 | 0,021,007.12   | 3,711,731.00  | 1,011,177.00        |                              |

| ACCOUN       | TS FOR:               |   | 2016<br>ACTUAL       | 2017<br>VOTED     | 2018<br>RECOMMENDED | SUPPLEMENTARY<br>RECOMMENDED |
|--------------|-----------------------|---|----------------------|-------------------|---------------------|------------------------------|
| 1145         | TOWN TREASU           | RER   |                      |                   |                     |                              |
| 1145         | 51101                 | TREASURER SALARY                            | 78,582.72            | 76,170.00         | 76.170.00           |                              |
| 1145         | 51104                 | ADMIN CLERK SALARY                          | 0.00                 | 38,422.00         | 45,346.14           |                              |
| 1145         | 51105                 | CLERICAL SALARY                             | 0.00                 | -                 | -                   |                              |
| 145          | 51140                 | LONGEVITY PAY                               | 1,000.00             | 1,000.00          | 1,500.00            | -                            |
|              |                       | TOTAL SALARY                                | 79,582.72            | 115,592.00        | 123,016.14          | -                            |
| 1146         | 52200                 | TAV TITLE EVDENCEC                          | 5 901 00             | 15,000.00         | 10,000.00           |                              |
| 1145         |                       | TAX TITLE EXPENSES OTHER CHARGES & EXPENSES | 5,801.00<br>6,563.12 | 3,500.00          | 4,000.00            |                              |
| 1145<br>1145 |                       | TRAINING & SEMINARS                         | 65.00                | 1,000.00          | 1,000.00            |                              |
| 1145         |                       | ADMIN FEES - MWPAT                          | 10,820.40            | 10,000.00         | 7,500.00            |                              |
| 11.0         |                       | TOTAL EXPENSE                               | 23,249.52            | 29,500.00         | 22,500.00           | -                            |
| TOTAI        | TOWNITHEASI           |   | 102,832.24           | 145,092.00        | 145,516.14          | -                            |
| TOTAL        | TOWN TREASU           | KEK   | 102,032.24           | 145,092.00        | 145,510.14          |                              |
| 1146         | TAX COLLECTO          | <u>OR</u>                                   |                      |                   |                     |                              |
| 1146         |                       | ADMINISTRATIVE SALARIES                     | 41,075.16            | 41,857.00         | 41,857.00           |                              |
| 1146         | 51102                 | TAX COLLECTOR SALARY                        | 75,311.92            | 76,170.00         | 76,170.00           |                              |
| 1146         | 51140                 | LONGEVITY PAY                               | 1,300.00             | 2,500.00          | 2,500.00            | -                            |
|              |                       | TOTAL SALARY                                | 117,687.08           | 120,527.00        | 120,527.00          |                              |
|              |                       |   |                      | 1,000,00          | 1.000.00            |                              |
| 1146         |                       | TRAINING EXPENSE                            | 594.28               | 1,000.00          | 1,000.00            |                              |
| 1146         |                       | PROFESSIONAL & TECHNICAL                    | 837.50               | 0.00<br>15,575.00 | 0.00                |                              |
| 5700         |                       | OTHER CHARGES & EXPENSES TOTAL EXPENSE      | 14,880.08            |                   | 15,575.00           | ~                            |
|              |                       | TOTAL EXPENSE                               | 16,311.86            | 16,575.00         | 16,575.00           | -                            |
| TOTAL        | TAX COLLECTO          | OR .  | 133,998.94           | 137,102.00        | 137,102.00          |                              |
| 1155         | INFORMATION           | TECHNOLOGY                                  |                      |                   |                     |                              |
| 1155         | 51101                 | INFO TECH DIR SALARY                        | 81,745.20            | 83,787.00         | 83,787.00           |                              |
| 1155         |                       | IT ASSISTANT                                | 0.00                 | 15,000.00         | 15,000.00           |                              |
| 1155         | 51140                 | LONGEVITY PAY                               | 500.00               | 1,000.00          | 1,000.00            | -                            |
|              |                       | TOTAL SALARY                                | 82,245.20            | 99,787.00         | 99,787.00           | -                            |
| 1166         | 5272                  | CODY MACH SERVI CONTRACT                    | 3,684.37             | 4,500.00          | 4,500.00            |                              |
| 1155<br>1155 |                       | COPY MACH SERV. CONTRACT COMPUTER TRAINING  | 1,840.00             | 6,000.00          | 4,000.00            |                              |
| 1155         |                       | TELEPHONE EXPENSE                           | 68,932.22            | 56,650.00         | 58,650.00           |                              |
| 1155         |                       | MAINTENANCE AGREEMENTS                      | 109,706.42           | 107,500.00        | 107,500.00          |                              |
| 1155         |                       | SUPPLIES                                    | 939.34               | 2,000.00          | 2,000.00            |                              |
| 1155         | 5726                  | LEASE AGREEMENTS                            | 22,138.53            | 45,000.00         | 45,000.00           |                              |
| 1155         | 5727                  | HARDWARE                                    | 12,782.91            | 14,800.00         | 14,800.00           |                              |
| 1155         | 5728                  | SOFTWARE                                    | 112.00               | 4,000.00          | 4,000.00            | -                            |
|              |                       | TOTAL EXPENSE                               | 220,135.79           | 240,450.00        | 240,450.00          | _                            |
| TOTAL        | INFORMATION           | TECHNOLOGY                                  | 302,380.99           | 340,237.00        | 340,237.00          |                              |
| 1161         | TOWN CLEDY            |   |                      |                   |                     |                              |
| 1161         | TOWN CLERK<br>5110    | ELECTED OFFICIALS                           | 94,749.95            | 83,201.00         | 83,201.00           |                              |
| 1161         |                       | ADMINISTRATIVE SALARIES                     | 28,110.51            | 44,543.00         | 44,543.00           |                              |
| 1161         |                       | LONGEVITY PAY                               | 0.00                 | 0.00              | 0.00                |                              |
| 1101         |                       | TOTAL SALARY                                | 122,860.46           | 127,744.00        | 127,744.00          | -                            |
|              |                       |   |                      |                   |                     | -                            |
| 1161         | 5700                  | OTHER CHARGES & EXPENSES                    | 1,213.99             | 3,000.00          | 4,000.00            | -                            |
|              |                       | TOTAL EXPENSE                               | 1,213.99             | 3,000.00          | 4,000.00            | -                            |
| TOTAL        | TOWN CLERK            |   | 124,074.45           | 130,744.00        | 131,744.00          |                              |
| 1162         | DOADD OF DEC          | MCTD ADC                                    |                      |                   |                     |                              |
| 1163<br>1163 | BOARD OF REG<br>51100 | CONSTABLES                                  | 1,000.00             | 1,000.00          | 1,000.00            |                              |
| 1163         |                       | ADMINISTRATIVE SALARIES                     | 17,321.18            | 32,000.00         | 23,606.00           |                              |
| 1103         | 51101                 | TOTAL SALARY                                | 18,321.18            | 33,000.00         | 24,606.00           | -                            |
|              |                       | 1 OTTE BEEFE                                | 10,521.10            | 33,000.00         | 24,000.00           | -                            |
| 1163         | 5700                  | OTHER CHARGES & EXPENSES                    | 4,552.42             | 8,900.00          | 5,050.00            |                              |
|              |                       | TOTAL EXPENSE                               | 4,552.42             | 8,900.00          | 5,050.00            |                              |
| TOTAL        | DO ADD CD DO          |   |                      | 41.000.00         |                     |                              |
| TOTAL        | BOARD OF REG          | HSTRARS                                     | 22,873.60            | 41,900.00         | 29,656.00           |                              |

|      | rs for:     |                                     | 2016<br>ACTUAL | 2017<br>VOTED | 2018<br>RECOMMENDED | SUPPLEMENTAR<br>RECOMMENDE |
|------|-------------|-------------------------------------|----------------|---------------|---------------------|----------------------------|
|      |             | ION COMMISSION                      | CF 100 0:      | 60.000.60     | 60.772.00           |                            |
| 1171 | 51101       | CONSERVATION AGENT SALARY           | 67,438.24      | 69,238.00     | 69,238.00           | -                          |
|      |             | TOTAL SALARY                        | 67,438.24      | 69,238.00     | 69,238.00           | -                          |
| 1171 | 5300        | PROFESSIONAL & TECHNICAL            | 885.47         | 1,070.00      | 1,070.00            |                            |
| 1171 | 5702        | MAINTENANCE EXPENSES                | 3,416.74       | 0.00          | 0.00                |                            |
| 1171 | 5293        | MAINT. OF SAILING CAMP              | 5,410.74       | 25,000.00     | 32,500.00           |                            |
| /-   |             | TOTAL EXPENSE                       | 4,302.21       | 26,070.00     | 33,570.00           | -                          |
| OTAL | CONSERVAT   | ION COMMISSION                      | 71,740.45      | 95,308.00     | 102,808.00          |                            |
|      |             |                                     | 72,710.10      | 22,300.00     | 102,000.00          |                            |
| 1175 | PLANNING B  | <u>OARD</u><br>CLERICAL SALARY      | 13,194.34      | 30,000.00     | 38,275.00           |                            |
| 1175 | 31103       | TOTAL SALARY                        | 13,194.34      | 30,000.00     | 38,275.00           | -                          |
|      |             | TOTAL BALAKT                        | 13,174.34      | 30,000.00     | 36,273.00           | -                          |
| 1175 | 5210        | CONSULTING ENGINEERING              | 0.00           | 2,000.00      | 0.00                |                            |
| 5190 |             | TRAINING EXPENSE                    | 0.00           | 2,000.00      | 5,000.00            |                            |
|      |             | TOTAL EXPENSE                       | 0.00           | 2,000.00      | 5,000.00            | -                          |
| OTAL | PLANNING B  | OARD                                | 13,194.34      | 32,000.00     | 43,275.00           |                            |
| 1100 | INCLASSIE   | ED (SEI ECTMENT                     |                |               |                     |                            |
| 1199 |             | ED (SELECTMEN)<br>INSURANCE EXPENSE | 420,934.97     | 410,000.00    | 475,000.00          |                            |
| 1199 |             | STREET LIGHTING EXPENSE             | 20,362.88      | 48,000.00     | 35,000.00           |                            |
| 1199 |             | TOWN REPORT                         | 1,954.26       | 11,000.00     | 11,000.00           |                            |
| 1199 |             | SELF INSURANCE TRUST FND.           | 170,263.19     | 80,000.00     | 80,000.00           |                            |
| 1199 | 5211        | TOWN BUILDING UTILITIES             | 162,855.82     | 150,000.00    | 150,000.00          |                            |
| 1199 |             | SAILING CAMP SERVICES               | 43,401.99      | 150,000.00    | 150,000.00          |                            |
| 1199 |             | OB RES PLACEMENT                    | 200,989.40     | 45,000.00     |                     |                            |
| 1199 |             | INFORMATION BOOTH                   | 15,000.00      | 15,000.00     | 20,000.00           |                            |
| 1199 |             | COPY PAPER                          | 15,000.00      | 2,250.00      | 2,250.00            |                            |
| 1199 |             | LEASE LAND FOR DRAINAGE             |                | 1,250.00      | 1,250.00            |                            |
| 1199 | 5301        | ENGINEERING/ARCHITECTURAL           |                | 10,000.00     | 10,000.00           |                            |
| 1199 | 5302        | ANNUAL AUDIT                        | 44,700.00      | 42,000.00     | 42,000.00           |                            |
| 1199 |             | ADVERTISING                         | 6,441.52       | 10,000.00     | 15,000.00           |                            |
| 1199 | 5344        | POSTAGE                             | 5,812.05       | 11,000.00     | 11,000.00           |                            |
| 1199 |             | OFFICE SUPPLIES                     | 17,329.16      | 20,000.00     | 20,000.00           |                            |
| 1199 |             | DUKES CTY PEST MANAGEMENT           | 894.10         | 4,000.00      | 4,000.00            |                            |
| 1199 | 5623        | DUKES CTY HEALTH ACCESS             | 52,639.96      | 65,889.00     | 66,716.00           |                            |
| 1199 |             | MV COMMISSION ASSESSMENT            | 141,868.00     | 146,124.00    | 149,777.00          |                            |
| 1199 | 5700        | OTHER BENEFITS                      | 9,767.50       | 8,500.00      | 105,820.00          |                            |
| 1199 | 5701        | TRANSPORTATION/TRAVEL               | 1,118.56       | 10,000.00     | 10,000.00           |                            |
| 1199 |             | BOARD & COMM. TRAINING              | 1,116.50       | 3,000.00      | 5,000.00            |                            |
| 1199 |             | REG HOUSING ASSESSMENT              | 55,116.00      | 67,418.00     | 66,032.00           |                            |
| DTAL | UNCLASSIFIE | ED (SELECTMEN                       | 1,371,449.36   | 1,160,431.00  | 1,279,845.00        |                            |
| 1210 | POLICE DEPA | DTMENIT                             |                |               |                     |                            |
| 1210 |             | ADMINISTRATIVE SALARIES             | 46,341.65      | 49,444.00     | 49,443.84           |                            |
| 1210 |             | LONGEVITY PAY                       | 8,300.00       | 8,300.00      | 10,500.00           |                            |
| 1210 |             | POLICE CHIEF'S SALARY               | 152,383.52     | 131,022.00    | 131,022.00          |                            |
| 1210 |             | LIEUTENANT SALARY                   | 122,344.60     | 104,713.00    | 104,713.20          |                            |
| 1210 |             | PATROLMEN SALARIES                  | 577,509.35     | 620,864.00    | 668,160.00          |                            |
| 1210 |             | SUMMER TEMP SPECIAL                 | 160,130.62     | 145,000.00    | 145,000.00          |                            |
| 1210 |             | PATROL SERGEANT                     | 329,435.57     | 390,992.00    | 401,564.16          |                            |
| 1210 |             | EXECUTIVE ASSISTANT                 | 54,214.94      | 56,627.00     | 56,626.56           |                            |
| 1210 |             | QUINN BILL ENCUMBRANCE              | 20,608.56      | 210,564.00    | 216,630.00          |                            |
| 1210 | 51217       | ANIMAL CTRL OFFICER SALARY          | 44,795.18      | 45,748.00     | 45,748.08           |                            |
| 1210 |             | ANIMAL CTRL OFFICER SALARY          | 77,733.10      | 15,059.00     | 15,058.66           |                            |
| 1210 |             | SCHOOL RESOURCE OFFICER             | 68,784.01      | 15,055.00     | 15,056.00           |                            |
| 1210 |             | DETECTIVE SALARY                    | 198,718.11     | 173,095.00    | 173,095.20          |                            |
| 1210 |             | ADDITIONAL SALARY EXPENSE           | 129,455.33     | 175,095.00    | 173,073.20          |                            |
| 1210 | 5189        | ADDITIONAL SALARY EXPENSE           | 175,697.01     | 202,703.00    | 199,600.00          |                            |
|      | 2120        | ADDITIONAL SALARI EAFENSE           | 1/3,03/.01     | 404,703.00    | 177,000.00          |                            |

| ACCOUNT      | S FOR:             |  | 2016<br>ACTUAL | 2017<br>VOTED          | 2018<br>RECOMMENDED    | SUPPLEMENTARY<br>RECOMMENDED |
|--------------|--------------------|--|----------------|------------------------|------------------------|------------------------------|
| 5306         |                    | DELTA DENTAL                           | 6,000.00       | 6,500.00               | 6,500.00               |                              |
| 1210         | 54294              | ANIMAL CONTROL OTHER CHARGES           | 1,435.66       | 1,500.00               | 1,500.00               |                              |
| 1210         | 5580               | UNIFORMS & EQUIPMENT                   | 53,836.36      | 54,000.00              | 54,000.00              |                              |
| 1210         | 5711               | TRAINING & SEMINARS                    | 21,628.47      | 22,000.00              | 22,000.00              | _                            |
|              |                    | TOTAL EXPENSE                          | 82,900.49      | 84,000.00              | 84,000.00              |                              |
| TOTAL        | POLICE DEPA        | RTMENT                                 | 2,171,618.94   | 2,238,131.00           | 2,301,161.70           |                              |
| 1220         | FIRE DEPART        | MENT                                   |                |                        |                        |                              |
| 1220         | 51101              | SALARIES                               | 124,640.00     | 165,150.00             | 182,900.00             |                              |
| 1220         | 51102              | NON RELATED INCIDENTS                  | 0.00           | 5,000.00               | 5,000.00               | _                            |
|              |                    | TOTAL SALARY                           | 124,640.00     | 170,150.00             | 187,900.00             | -                            |
| 1220         | 5700               | OTHER CHARGES & EXPENSES               | 95,153.20      | 95,500.00              | 100,000.00             |                              |
| 1220         | 3700               | TOTAL EXPENSE                          | 95,153.20      | 95,500.00              | 100,000.00             |                              |
| TOTAL        | FIRE DEPART        | MENT                                   | 219,793.20     | 265,650.00             | 287,900.00             |                              |
| 1221         | AMDI II ANCE       | CEDVICE                                |                |                        |                        |                              |
| 1231<br>1231 | AMBULANCE<br>51101 | SALARIES                               | 119,961.00     | 126,368.00             | 125,478.27             |                              |
| 1231         | 51101              | AMBULANCE CHIEFS SALARY                | 58,260.80      | 59,946.00              | 59,946.48              |                              |
| 1231         | 51140              | LONGEVITY PAY                          | 0.00           | 3,100.00               | 3,600.00               |                              |
| 1231         | 5130               | HOLIDAY/OVERTIME PAY                   | 0.00           | 12,000.00              | 12,000.00              |                              |
| 1231         | 51400              | SHIFT PAY                              | 80,910.00      | 87,600.00              | 87,600.00              |                              |
|              |                    | TOTAL SALARY                           | 259,131.80     | 289,014.00             | 288,624.75             | -                            |
|              |                    |  |                |                        |                        |                              |
| 1231         | 5190               | TRAINING & TUITION                     | 24.060.00      | 40.000.00              | 40.000.00              |                              |
| 1231         | 5700               | OTHER CHARGES & EXPENSES TOTAL EXPENSE | 34,068.89      | 48,800.00              | 48,800.00<br>48,800.00 | -                            |
|              |                    |  |                | 48,800.00              | 40,000.00              | -                            |
| TOTAL .      | AMBULANCE          | SERVICE                                | 293,200.69     | 337,814.00             | 337,424.75             | -                            |
| 1241         | BUILDING IN        | SPECTOR                                |                |                        |                        |                              |
| 1241         | 51100              | ZONING ADMIN SALARY                    |                |                        |                        |                              |
| 1241         | 51101              | BLDG. ADMIN SALARIES                   | 129,049.88     | 51,824.00              | 51,824.00              |                              |
| 1241         | 51102              | BUILDING INSPECTOR                     | 38,488.48      | 80,806.00              | 80,806.00              |                              |
| 1241         | 51104              | ADMIN. CLERK'S SALARY                  | Í              | ,                      | ·                      |                              |
| 1241         | 51140              | LONGEVITY PAY                          |                | 300.00                 | 300.00                 |                              |
|              | 51241              | LOCAL INSPECTOR                        |                | 65,000.00              | 65,000.00              |                              |
| 1241         | 51242              | SEPARATE INSPECTORS                    | 47,330.00      | 40,000.00              | 40,000.00              |                              |
|              |                    | TOTAL SALARY                           | 214,868.36     | 237,930.00             | 237,930.00             | -                            |
|              |                    |  |                |                        |                        |                              |
| 1241         | 5300               | PROFESSIONAL & TECHNICAL               | 3,656.52       | 1,000.00               | 1,000.00               |                              |
| 1241         | 5700               | OTHER CHARGES & EXPENSES               | 596.57         | 1,000.00               | 1,000.00               |                              |
| 1241         | 5730               | MEMBERSHIPS                            | 185.00         | 400.00                 | 400.00                 |                              |
| 1241         | 5780               | INSTRUCTIONAL & CONF.                  | 1,052.00       | 2,000.00               | 2,000.00               |                              |
|              |                    | TOTAL EXPENSE                          | 5,490.09       | 4,400.00               | 4,400.00               |                              |
| TOTAL F      | BUILDING INS       | PECTOR                                 | 220,358.45     | 242,330.00             | 242,330.00             |                              |
| 1249 S       | SHELLFISH          |  |                |                        |                        |                              |
| 1249         | 51101              | CONSTABLE SALARY/SALARIES              | 42,246.40      | 41,864.00              | 43,444.00              |                              |
| 1249         | 51102              | SHELLFISH DIRECTORS SALARY             | 74,311.92      | 76,170.00              | 76,170.00              |                              |
| 1249         | 51103              | SHELLFISH LABORER                      | 10,395.00      | 12,444.00              | 12,444.00              |                              |
|              | 51140              | LONGEVITY PAY                          | 1,300.00       | 2,000.00               | 2,000.00               |                              |
| 1249         | 5130               | HOLIDAY & OVERTIME                     | 2,524.53       | 2,408.00               | 2,406.00               |                              |
| 1249<br>1249 | 2130               |  | ,              | 2,688.00               | 2,688.00               |                              |
|              | 51104              | SUMMER LABORER                         |                | 2,000.00               | 2,000.00               |                              |
| 1249         |                    | SUMMER LABORER<br>TOTAL SALARY         | 130,777.85     | 137,574.00             | 139,152.00             |                              |
| 1249<br>1249 | 51104              | TOTAL SALARY                           |                | 137,574.00             | 139,152.00             |                              |
| 1249<br>1249 | 51104<br>5214      | TOTAL SALARY  WATER MONITORING         | 2,500.00       | 137,574.00<br>6,000.00 | 139,152.00<br>6,000.00 |                              |
| 1249<br>1249 | 51104              | TOTAL SALARY                           |                | 137,574.00             | 139,152.00             |                              |

| ACCOUN       | TS FOR:        |                              | 2016<br>ACTUAL | 2017<br>VOTED                           | 2018<br>RECOMMENDED | SUPPLEMENTARY<br>RECOMMENDED |
|--------------|----------------|------------------------------|----------------|---|---------------------|------------------------------|
| 1249         | 5713           | TRAVEL CONF. & DUES          | 1,165.13       | 3,000.00                                | 3,500.00            |                              |
| 1249         | 5881           | EQUIPMENT                    | 1,988.66       | 4,000.00                                | 4,000.00            |                              |
|              |                | TOTAL EXPENSE                | 45,384.35      | 53,500.00                               | 54,500.00           | -                            |
| TOTAL        | SHELLFISH      |                              | 176,162.20     | 191,074.00                              | 193,652.00          |                              |
| 1291         | EMERGENCY      | MANAGEMENT                   |                |   |                     |                              |
| 1291         |                | BOAT EXPENSE                 | 9,532.67       | 10,500.00                               | 10,500.00           |                              |
| 1291         | 5700           | OTHER CHARGES & EXPENSES     | 6,884.18       | 11,200.00                               | 11,200.00           |                              |
|              |                | TOTAL EXPENSE                | 16,416.85      | 21,700.00                               | 21,700.00           | -                            |
|              |                |                              |                |   |                     |                              |
|              | MARINA MAN     |                              |                |   |                     |                              |
| 1296         |                | SALARIES                     | 149,412.53     | 122,989.00                              | 120,919.92          |                              |
| 1296         |                | HARBORMASTERS SALARY         | 47,304.98      | 85,629.00                               | 85,628.88           |                              |
| 1296         | 51140          | LONGEVITY PAY                | 2,500.00       | 2,500.00                                | 2,500.00            | -                            |
|              |                | TOTAL SALARY                 | 199,217.51     | 211,118.00                              | 209,048.80          | -                            |
| 1296         | 5240           | REPAIRS & MAINTENANCE        | 22,416.40      | 25,000.00                               | 28,000.00           |                              |
| 1296         |                | OTHER CHARGES & EXPENSES     | 17,395.15      | 17,500.00                               | 20,000.00           |                              |
|              |                | TOTAL EXPENSE                | 39,811.55      | 42,500.00                               | 48,000.00           |                              |
| TOTAL        | MARINA MAN     | NAGER                        | 239,029.06     | 253,618.00                              | 257,048.80          |                              |
| 1200         | SCHOOL         |                              |                |   |                     |                              |
| 1300<br>1300 | SCHOOL<br>5100 | ADMINISTRATION               | 7,150,601.20   | 7,384,410.00                            | 7,772,626.00        |                              |
| TOTAL        | SCHOOL         | ADMINISTRATION               | 7,150,601.20   | 7,384,410.00                            | 7,772,626.00        | -                            |
|              |                |                              | .,,100,001,20  | .,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | .,,=_======         | -                            |
|              |                | NEYARD REG HS                | . =            |   |                     |                              |
| 1301         |                | MVRHS DISTRICT ASSESS.       | 4,780,716.11   | 4,735,281.00                            | 4,646,813.00        |                              |
| TOTAL        | MARTHA'S VI    | NEYARD REG                   | 4,780,716.11   | 4,735,281.00                            | 4,646,813.00        |                              |
| 1421         | HIGHWAY-AL     | <u>DMINISTRATION</u>         |                |   |                     |                              |
| 1421         | 51101          | ADMINISTRATIVE SALARIES      | 116,971.50     | 119,568.00                              | 119,568.00          |                              |
| 1421         | 51102          | SUPERINTENDENT SALARY        | 98,240.40      | 100,704.00                              | 100,704.00          |                              |
| 1421         | 51140          | LONGEVITY PAY                | 9,167.00       | 9,000.00                                | 8,425.00            |                              |
| 1421         | 5130           | OTHER WAGES                  | 120,498.51     | 160,341.00                              | 160,341.00          |                              |
| 1421         | 5131           | HOLIDAY/ MISC. OVERTIME      | 38,438.67      | 35,000.00                               | 40,000.00           |                              |
| 1421         | 5132           | SNOW/ ICE WAGES              | 16,621.88      | 15,000.00                               | 15,000.00           |                              |
| 1421         | 51422          | LABORER/MECHANIC SALARIES    | 365,022.79     | 392,706.00                              | 392,706.00          |                              |
|              |                | TOTAL SALARY                 | 764,960.75     | 832,319.00                              | 836,744.00          |                              |
| 1421         | 5216           | PUBLIC BUILDING MAINTENANCE  | 134,604.64     | 100,000.00                              | 100,000.00          |                              |
|              |                | FUEL FUEL                    | 79,465.95      | 113,000.00                              | 90,000.00           |                              |
| 1421<br>1421 |                | REPAIRS & MAINTENANCE        | 5,152.86       | 5,000.00                                | 5,000.00            |                              |
| 1421         |                | TIPPING FEES                 | 126,435.22     | 130,000.00                              | 130,000.00          |                              |
| 1421         |                | REPAIR OF TRUCKS & EQUIP.    | 104,922.61     | 80,000.00                               | 80,000.00           |                              |
| 1421         |                | RECYCLING MATERIAL DISP.     | 13,531.99      | 12,000.00                               | 12,000.00           |                              |
| 1421         |                | SNOW REMOVAL                 | 33,480.29      | 30,000.00                               | 30,000.00           |                              |
| 1421         |                | COLLECTION OF OFFAL          | 9,869.20       | 6,000.00                                | 10,000.00           |                              |
| 1421         |                | MAINT. FARM POND CULVERT     | 600.00         | 40,000.00                               | 40,000.00           |                              |
| 1421         |                | BEAUTIFICATION & MAINTENANCE | 22,902.52      | 15,000.00                               | 20,000.00           |                              |
| 1421         |                | RUBBISH TRUCK LEASE          | 61,726.00      | 65,343.00                               | 75,904.00           |                              |
| 1421         |                | OTHER CHARGES & EXPENSES     | 72,332.70      | 74,300.00                               | 74,300.00           |                              |
| 5709         |                | WASTEWATER FEES              | 25,081.98      | 15,000.00                               | 25,000.00           |                              |
| 1421         |                | RESURFACING CONCRETE RDS.    | 44,806.35      | 40,000.00                               | 40,000.00           |                              |
| 1721         | 0 122          | EQUIPMENT                    | - 1,000100     | 29,206.00                               | 29,206.00           |                              |
|              |                | TOTAL EXPENSE                | 734,912.31     | 754,849.00                              | 761,410.00          |                              |
| TOTAL        | HIGHWAY-AI     | DMINISTRATION                | 1,499,873.06   | 1,587,168.00                            | 1,598,154.00        |                              |
| 1510         | BOARD OF HE    | EALTH                        |                |   |                     |                              |
| 1519         |                | ADMINISTRATIVE SALARIES      |                |   |                     |                              |
| 1519         |                | CLERICAL SALARY              | 28,006.53      | 39,062.00                               | 39,062.00           |                              |
| 1519         |                | SEASONAL EMPLOYMENT          | 3,302.50       | 11,040.00                               | 20,000.00           |                              |

| ACCOUNT      | 'S FOR:             |   | 2016<br>ACTUAL        | 2017<br>VOTED | 2018<br>RECOMMENDED | SUPPLEMENTARY<br>RECOMMENDED |
|--------------|---------------------|---|-----------------------|---------------|---------------------|------------------------------|
| 1519         | 51520               | HEALTH AGENTS SALARY  | 75,784.42             | 76,170.24     | 76,170.2            |                              |
|              |                     | TOTAL SALARY  | 107,093.45            | 126,272.24    | 135,232.24          |                              |
| 1519         | 5246                | HAZARDOUS WASTE DISPOSAL  | 7,543.01              | 14,000.00     | 14,000.00           |                              |
| 1519         | 5301                | PUB. HEALTH NURSING SERV.   | 14,631.25             | 25,270.00     | 25,270.00           |                              |
| 1519         | 5303                | ADVERTISING/POSTAGE   | 108.45                | 540.00        | 540.00              |                              |
| 1519         | 5700                | OTHER CHARGES & EXPENSES  | 3,801.47              | 4,000.00      | 4,000.00            |                              |
| 1519         | 5701                | CLOTHING ALLOWANCE  | 160.00                | 200.00        | 200.00              |                              |
| 1519         | 5717                | SCHOOL SEMINARS & TRAIN.  | 125.00                | 250.00        | 250.00              |                              |
| 1519         | 5730                | DUES AND MEMBERSHIP   | 95.00                 | 250.00        | 250.00              |                              |
| 1519         | 5731                | LANDFILL TESTING  | 13,074.77             | 13,211.00     | 13,211.00           |                              |
|              |                     | TOTAL EXPENSE   | 39,538.95             | 57,721.00     | 57,721.00           | -                            |
| TOTAL        | BOARD OF HEAD       | LTH   | 146,632.40            | 183,993.24    | 192,953.24          |                              |
| 1541         | COUNCIL ON AC       | GING  |                       |               |                     |                              |
| 1541         | 51101               | SALARIES  | 92,594.66             | 108,135.00    | 44,012.43           |                              |
|              | 51102               | COA DIRECTORS SALARY  | 4,793.60              | 0.00          | 64,122.48           |                              |
| 1541         | 51140               | LONGEVITY PAY   | 1,000.00              | 1,000.00      | 1,000.00            |                              |
|              |                     | TOTAL SALARY  | 98,388.26             | 109,135.00    | 109,134.91          |                              |
| 1541         | 5250                | OF DED AMED ACTIONS   | 0.00                  | 0.00          |                     |                              |
| 1541         | 5350                | OLDER AMER. ACTS (ICOA.)  | 0.00                  | 0.00          | -                   |                              |
| 1541         | 5351                | SOCIAL DAY CARE (ICOA.)   |                       | 94,022.00     | 97,822.00           |                              |
| 1541         | 5352                | OFFICE EXPENSE (ICOA.) OTHER CHARGES & EXPENSES   | 74,623.61<br>8,499.25 | 8,500.00      | 8,500.00            |                              |
| 1541         | 5700                | TOTAL EXPENSE   | 83,122.86             | 102,522.00    | 106,322.00          | -                            |
| TOTAL        | COUNCIL ON AC       |   | 181,511.12            | 211,657.00    | 215,456.91          | -                            |
| TOTAL        | COUNCIL ON AC       | 31110   | 101,511.12            | 211,057.00    | 213,430.71          |                              |
|              | VETERANS' SER       |   | 1,219.01              | 500.00        | 500.00              |                              |
| 1543<br>1543 | 5700<br>5770        | OTHER CHARGES & EXPENSES BENEFIT PAYMENTS   | 62,433.55             | 60,500.00     | 60,500.00           |                              |
|              | VETERANS' SER       |   | 63,652.56             | 61,000.00     | 61,000.00           | -                            |
| TOTAL        | VETERANS SER        | VICES   | 03,032.30             | 01,000.00     | 01,000.00           | -                            |
| <u>1610</u>  | LIBRARY             |   |                       |               |                     |                              |
| 1610         | 51101               | SALARIES  | 125,266.41            | 290,703.00    | 293,729.00          |                              |
| 1610         | 51102               | LIBRARY DIRECTORS SALARY  | 195,067.35            | 68,663.00     | 64,765.36           |                              |
| 1610         | 51140               | LONGEVITY PAY   | 1,012.50              | 0.00          | -                   | _                            |
|              |                     | TOTAL SALARY  | 321,346.26            | 359,366.00    | 358,494.36          | -                            |
| 1610         | 5200                | LIBRARY PROGRAMS  | 1,347.37              | 3,000.00      | 3,000.00            |                              |
| 1610         | 5511                | BOOKS & PERIODICALS   | 104,532.94            | 96,122.00     | 96,327.00           |                              |
| 1610         | 5582                | SUPPLIES & EXPENSES   | 5,718.01              | 6,500.00      | 8,200.00            |                              |
| 1610         | 5711                | EDUCATION & TRAINING  | 4,753.19              | 3,720.00      | 5,703.00            |                              |
| 1610         | 5799                | COMPUTER AUTOMATION   | 29,100.61             | 29,000.00     | 29,700.00           |                              |
|              |                     | TOTAL EXPENSE   | 145,452.12            | 138,342.00    | 142,930.00          | -                            |
| TOTAL        | LIBRARY             |   | 466,798.38            | 497,708.00    | 501,424.36          |                              |
| 1612         | ARTS COUNCIL        |   |                       |               |                     |                              |
| 1612         | 5700                | OTHER CHARGES & EXPENSES  | 1,500.00              | 1,500.00      | 1,500.00            |                              |
|              |                     | TOTAL EXPENSE   | 1,500.00              | 1,500.00      | 1,500.00            |                              |
| TOTAL        | ARTS COUNCIL        |   | 1,500.00              | 1,500.00      | 1,500.00            |                              |
|              |                     |   |                       |               |                     |                              |
| 1630<br>1630 | RECREATION<br>51105 | OTHER SALARIES  | 41,062.44             | 80,110.00     | 82,403.40           |                              |
| 1630         | 5488                | BAND CONCERTS   | 40,000.00             | 4,500.00      | 5,000.00            |                              |
| 1630         | 5200                | OCEAN PARK MAINTENANCE  | 40,000.00             | 40,000.00     | 67,350.00           |                              |
| 1630         | 5401                | TOWN BEACH EXPENSES   | 2,500.00              | 1,000.00      | 4,500.00            |                              |
| 1630         | 5700                | OTHER CHARGES & EXPENSES  | 8,983.26              | 7,000.00      | 7,000.00            |                              |
| 1000         |                     | TOTAL EXPENSE   | 92,545.70             | 132,610.00    | 166,253.40          |                              |
| TOTAL        | DECIDE + COLUMN     | TOTAL DATE OF THE PARTY OF THE |                       |               |                     |                              |
| TOTAL        | RECREATION          |   | 92,545.70             | 132,610.00    | 166,253.40          |                              |

| ACCOUN | TS FOR:        |                                  | 2016<br>ACTUAL                          | 2017<br>VOTED | 2018<br>RECOMMENDED | SUPPLEMENTARY RECOMMENDED |
|--------|----------------|----------------------------------|---|---------------|---------------------|---------------------------|
| 1710   | MATURING DEB   | T-PRINCIPAL                      |   |               |                     | -                         |
| 1710   |                | WW PRIMARY CLARIFIER             | 136,676.91                              | 136,030.00    | 135,000.00          |                           |
| 1710   |                | LIBRARY CONSTRUCTION             | 175,000.00                              | 175,000.00    | 175,000.00          |                           |
| 1710   |                | CONST. ELEMENTARY SCHOOL         | .,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | =             | =                   |                           |
| 1710   |                | WASTEWATER                       | 702,509.69                              | 725,936.00    | 748,114.12          |                           |
| 1710   |                | BULKHEAD PROJECT DEBT            | 130,000.00                              | 130,000.00    | 130,000.00          |                           |
| 1710   |                | LANDFILL CAPPING PRINCIPAL       | 208,458.35                              | 112,060.00    | 113,069.55          |                           |
| 1710   |                | LEONARDO PROPERTY PURCHASE       | 200,430.33                              | 100,000.00    | 100,000.00          |                           |
| 1710   |                | SENGE DREDGING                   | _                                       | 45,000.00     | 40,000.00           |                           |
| 1710   |                | 2012WW CAMPUS AREA               | 190,000.00                              | 120,000.00    | 120,000.00          |                           |
| 1710   |                | BUILDING IMPROVEMENTS            | 170,000.00                              | 25,000.00     | 25,000.00           |                           |
| 1710   |                | FIRE STATION CONST.              |   | 455,000.00    | 450,000.00          |                           |
| 1710   |                | PUBLIC ROADS                     | •                                       | 75,146.00     | 75,000.00           |                           |
| 1710   |                | TOWN HALL PLANS                  | •                                       | 34,150.00     | 30,000.00           |                           |
| 1710   |                |                                  | •                                       | 90,000.00     |                     |                           |
| 1/10   | 5946<br>5947   | FUEL FACILITY  CENTER FOR LIVING | -                                       | 90,000.00     | 85,000.00           |                           |
|        | 3947           | CENTER FOR LIVING                | -                                       | -             | 33,536.00           |                           |
|        |                | TOTAL EXPENSE                    | 1,542,644.95                            | 2,223,322.00  | 2,259,719.67        |                           |
|        | MATURING BAN   |                                  |   |               |                     |                           |
| 1720   | 5917           | BAN PAY OFF                      | 140,761.25                              | 0.00          | 0.00                |                           |
| ,      | MATURING DEB   |                                  |   |               |                     |                           |
| 1750   |                | WW PRIMARY CLARIFIER             | 37,862.85                               | 35,171.00     | 33,778.75           |                           |
| 1750   |                | LIBRARY CONSTRUCTION             | 73,062.50                               | 65,188.00     | 57,312.50           |                           |
| 1750   |                | STM 11/15 FIRE STATION           | 185,234.28                              | -             | -                   |                           |
| 1750   |                | CONST. ELEMENTARY SCHOOL         | -                                       | -             | -                   |                           |
| 1750   |                | WASTEWATER                       | 130,360.59                              | 85,306.00     | 58,275.62           |                           |
| 1750   |                | BULKHEAD PROJECT DEBT            | 12,512.50                               | 7,628.00      | 2,600.00            |                           |
| 1750   |                | LANDFILL CAPPING INTEREST        | 5,155.83                                | 2,044.00      | -                   |                           |
| 1750   |                | LEONARDO PROPERTY PURCHASE       | 9,625.00                                | 5,875.00      | 2,000.00            |                           |
| 1750   | 5938           | SENGE DREDGING                   | 4,900.00                                | 8,900.00      | 8,000.00            |                           |
| 1750   | 5941           | 2012WW CAMPUS AREA               | 29,200.00                               | 37,200.00     | 34,800.00           |                           |
| 1750   | 5942           | BUILDING IMPROVEMENTS            | -                                       | 4,000.00      | 3,500.00            |                           |
| 1750   | 5943           | FIRE STATION CONST.              | -                                       | 310,400.00    | 287,775.00          |                           |
| 1750   | 5944           | PUBLIC ROADS                     | -                                       | 37,597.00     | 33,843.75           |                           |
| 1750   | 5945           | TOWN HALL PLANS                  |   | 10,354.00     | 8,750.00            |                           |
| 1750   | 5946           | FUEL FACILITY                    | **                                      | 10,750.00     | 6,375.00            |                           |
|        | 5947           | CENTER FOR LIVING                |   | -             | 8,216.32            |                           |
|        |                |                                  | 487,913.55                              | 620,413.00    | 545,226.94          | -<br>-                    |
|        | INT. ON TEMPOR | RARY DEBT                        |   |               |                     |                           |
| 1751   |                | BAN MISC. INTEREST               | 0.00                                    | 0.00          | 0.00                |                           |
|        | INTEREST ON M  | ATURING BANS                     |   |               |                     |                           |
| 1760   | 5997           | BAN INTEREST                     | 57,285.37                               | 0.00          | 0.00                |                           |
| TOTAL  | DEBT SERVICE   |                                  | 2,228,605.12                            | 2,843,735.00  | 2,804,946.61        |                           |
|        | TOTAL          |                                  | 26,312,640.68                           | 27,757,141.24 | 28,603,814.02       | -                         |
|        |                | ENTERPRISE FUND                  | 26,312,640.68                           | 27,757,141.24 | 28,603,814.02       | -                         |
| 60198  |                | ADMINISTRATIVE SALARIES          | 171,589.04                              | 196,890.00    | 196,890.00          |                           |
| 60198  |                | FACILITY MANAGER                 | 90,943.76                               | 85,966.00     | 85,966.00           |                           |
| 60198  |                | OVERTIME                         | 12,926.38                               | 19,000.00     | 19,000.00           |                           |
| 60198  |                | LONGEVITY PAY                    | 1,800.00                                | 1,800.00      | 2,800.00            |                           |
| TOTAL  | SALARY         |                                  | 277,259.18                              | 303,656.00    | 304,656.00          |                           |

| ACCOUNTS | FOR:      |                           | 2016<br>ACTUAL | 2017<br>VOTED | 2018<br>RECOMMENDED | SUPPLEMENTARY<br>RECOMMENDED |
|----------|-----------|---------------------------|----------------|---------------|---------------------|------------------------------|
| 60198    | 51914     | INSURANCE EXPENSE         | 63,335.00      | 63,335.00     | 63,335.00           |                              |
| 60198    | 5210      | CONSULTING ENGINEERING    | 4,758.00       | <u>-</u>      | 0.00                |                              |
| 60198    | 5211      | TOWN BUILDING UTILITIES   | _              | 45,000.00     | 45,000.00           |                              |
| 60198    | 5215      | UTILITIES - ELECTRIC      | 27,524.67      | -             | 0.00                |                              |
| 60198    | 5300      | PROFESSIONAL & TECHNICAL  | 18,555.06      | 20,000.00     | 20,000.00           |                              |
| 60198    | 5340      | COMMUNICATION             | 21,002.81      | 30,000.00     | 30,000.00           |                              |
| 60198    | 5400      | WW SUPPLIES               | 3,838.88       | 4,193.00      | 4,193.00            |                              |
| 60198    | 5402      | CHEMICAL SUPPLIES         | 24,870.35      | 30,000.00     | 30,000.00           |                              |
| 60198    | 5420      | OFFICE SUPPLIES           | 1,057.14       | 1,674.00      | 1,674.00            |                              |
| 60198    | 5700      | GAS/FUEL                  | 7,054.95       | 11,662.00     | 11,662.00           |                              |
| 60198    | 5702      | BLDG MAINTENANCE          | 5,222.43       | 6,091.00      | 6,091.00            |                              |
| 60198    | 5704      | SLUDGE DISPOSAL           | 79,475.40      | 85,000.00     | 85,000.00           |                              |
| 60198    | 5705      | EQUIPMENT REPAIR          | 30,511.62      | 45,000.00     | 45,000.00           |                              |
| 60198    | 5706      | REPLACE EQUIPMENT         | 43,868.34      | 55,000.00     | 55,000.00           |                              |
| 60198    | 5707      | EQUIPMENT RENTAL          | 1,061.11       | 2,304.00      | 2,304.00            |                              |
| 60198    | 5710      | TRAVEL EXPENSES           | 871.17         | 1,500.00      | 1,500.00            |                              |
| 60198    | 5711      | TRAINING & SEMINARS       | 541.95         | 3,000.00      | 3,000.00            |                              |
| 60198    | 5730      | MEMBERSHIPS               | 150.00         | 400.00        | 400.00              |                              |
| 60198    | 5750      | CONTINGENCY               | -              | 29,532.00     | 29,532.00           |                              |
| Т        | OTAL EXPE | NSES                      | 333,698.88     | 433,691.00    | 433,691.00          |                              |
| Т        | OTAL WAS  | TEWATER                   | 610,958.06     | 737,347.00    | 738,347.00          |                              |
| G        | RAND TOTA | AL                        | 26,923,598.74  | 28,494,488.24 | 29,342,161.02       |                              |
| 60198    | 5961      | TRANSFERS TO GENERAL FUND | 703,931.00     | 703,931.00    | 730,320.00          |                              |

#### **TOWN TREASURER**

To the Honorable Board of Selectmen and the Citizens of Oak Bluffs:

Hereby submitted is the Town Treasurer's reconciliation of cash for the year ending June 30, 2017:

#### **INTEREST ACCOUNTS:**

#### **TRUST ACCOUNTS:**

| BANKS               | AMOUNTS      | BANKS      | NAME OF TRUST        | AMOUNTS    |
|---------------------|--------------|------------|----------------------|------------|
| Sovereign           | 8,130,794.82 | Sovereign  | Barbey Poor          | 53,247.74  |
| Century Bank        | 1,528,540.08 | Sovereign  | Clark Poor           | 7,973.91   |
| Harborone           | 49,283.19    | Sovereign  | Norton Poor          | 7,959.16   |
| Unibank for Savings | 2,354,012.86 | Sovereign  | Cemetery             | 43,596.83  |
| Edgartown National  | 27,485.59    | Sovereign  | Municipal Building   | 9,774.29   |
| Cash on Hand        | 305.00       | Sovereign  | Resident Homesite    | 745.05     |
|                     |              | MV Savings | Stabilization        | 799,291.16 |
|                     |              | MV Savings | OB Housing Authority | 964,088.74 |
|                     |              | Harborone  | GASB 45              | 130,415.24 |
|                     |              | Harborone  | Solid Land           | 102,010.98 |

**TOTAL ALL ACCOUNTS:** 

14,209,524.64

Respectfully submitted,

SHARON A. JACKSON Treasurer

#### TAX COLLECTOR

To the Honorable Board of Selectmen and the Citizens of the Town of Oak Bluffs:

Here by submitted is the Annual Town Report of receivables from the Town Collector for fiscal year 2017 and the first half of fiscal year 2018 as of January 24, 2018.

Respectfully submitted,

CHERYLL A. SASHIN, CMMC Collector of Taxes

| REAL ESTATE   | CPA        | PERSONAL   | MIV EXCISE | BOAT     | WWSAP/AI   | UB         | UBLIEN    | WATERLIEN  | TAX LIENS  |
|---------------|------------|------------|------------|----------|------------|------------|-----------|------------|------------|
| 22,437,148.00 | 559,662.00 | 558,928.00 | 919,063.00 | 10078.00 | 412,122.00 | 908,950.00 | 55,573.69 | 107,353.00 | 144,835.00 |
| 94,636.00     | 4,691.00   | 1,721.16   | 31,293.00  | 926.00   |            |            |           |            |            |
| 14,486.00     | 999.00     | 3,595.00   |            | 40.00    |            | 39,062.00  |           | 2,114.00   | 3,331.00   |
| 22,085,669.00 | 548,652.00 | 550,350.00 | 907,049.00 |          | 406,448.00 | 869,896.00 | 37,711.98 | 94,748.00  | 16,713.00  |
| 98%           | 98%        | 98%        | 99%        | 99%      | 99%        | 96%        | 68%       | 88%        | 12%        |
| 138,366.00    | 2,359.00   |            |            |          | 1692.00    |            | 917.00    | 3861.00    | I          |
| 13,154.00     | 195.00     |            |            |          |            |            |           |            |            |

| REAL ESTATE   | CPA        | PERSONAL   | MV EXCISE     | BOAT     | WWSAP/AI   | UB         | UBLIEN    | WATERLIEN  |
|---------------|------------|------------|---------------|----------|------------|------------|-----------|------------|
| 23,362,369.00 | 588,815.00 | 434,679.00 | 78,550,984.00 | 9,974.00 | 388,270.00 | 970,194.00 | 44,497.00 | 105,783.00 |
| 55,960.00     | 3,408.69   | 324.00     |               |          |            |            |           |            |
| 5,167.00      |            | 2,002.00   |               |          |            |            |           |            |
|               | 189.00     |            |               |          |            |            |           |            |
| 11,812,932.00 | 294,909.00 | 258,810.00 |               | 7,840.00 | 18,084.00  | 736,252.00 | 1,047.00  | 17,501.00  |
| 10,602,109.00 | 275,548.00 | 276,991.00 | 78,550,984.00 | 3,110.00 | 374,382.00 |            | 55,973.00 | 100,783.00 |
| 51%           | 50%        | 60%        |               | 79%      | 5%         | 76%        | 2%        | 17%        |

#### FINANCE AND ADVISORY COMMITTEE

To the Honorable Board of Selectmen and the Citizens and Taxpayers of Oak Bluffs:

The Finance and Advisory Committee (FinCom) consists of nine registered voters of Oak Bluffs. Each year three members are elected to serve a three year term. The members of the committee do not receive any compensation for their service to the community. The membership possesses a variety of backgrounds and skills but all have the desire to serve their community by looking out for the residents' financial interest and the town's requirements. Each member takes this responsibility very seriously.

FinCom is the official watchdog for the residents and we work year round in carrying out our duties. We have also joined in the All Island Finance Committee, attending meetings with the other towns' finance committee members to review common organizations we all serve and find possible ways to handle island wide financial issues.

Each December we are given a budget by the Town Administrator with recommendations from the Selectmen. We take this information and meet with town department heads, school representatives, and other organizations requesting financial aid from the town. We recommend changes to the budget based on the information we gather and the income we anticipate. Warrant Articles are also reviewed in the same manner. Every step is designed to keep the financial burden of our residents as low as possible while providing the services the same residents want and/or need. This is an extensive process with much debate and many votes. Upon completion of the process we

present the final budget to the community at the Annual Town Meeting.

Besides the budget, the FinCom also addresses other issues. This year we looked at the town's financial policies and procedures and recommended that they be updated. This process is currently underway as of this writing. We also want to address future liabilities such as Other Post-Employment Benefits (OPEB), future financing for our town building needs, and other items that will have a large financial impact on the community. We have also reviewed the need for establishing annual contributions to fund these liabilities to reduce the sudden impact they will have when they become due. This is a difficult balancing act when you are trying to minimize the impact of all the financial obligations, both current and future. This is one of the reasons we continue to build our Stabilization Fund.

We enjoy the challenge and thank the community for their support and trust.

Respectfully submitted,

JASON BALBONI, Chair
BILL VROOMAN, Vice-Chair
STEVE AUERBACH
ROBERT GAFFEY
HERB KIEHN
BILL MCGRATH
MAURA MCGROARTY
MIKE TAUS
RICHARD WEISS

# PUBLIC SAFETY The angle of the

#### POLICE DEPARTMENT

To the Honorable Board of Selectmen and Citizens and Businesses of Oak Bluffs:

I am honored to present the 2017 annual report for the Oak Bluffs Police Department. I want to take this opportunity to thank my entire staff, sworn and civilian for their dedication and professionalism. Your officers not only protect and serve, but also engage in many specialized fields. We have officers trained as drug recognition experts, sexual assault investigators, fair and equitable policing instructors, boat captains, child seat instructors, Municipal Police Training Committee Certified instructors, domestic violence liaisons, EST certifications, Tactical officer instructors, and problem solving just to name a few. Policing in a small community like ours that experiences such a large influx of seasonal people takes unique individuals.

As Chief, It is my goal to support my entire staff, as best I can, thus allowing them the opportunity to professionally and effectively as possible maintain public peace, investigate and solve crimes, as well as engage in problem solving/community policing activities. As in past years, this year brought our community large numbers of summer residents and tourists. Remarkable public events like the Grand Illumination and the annual fireworks put a strain on public safety. I am proud to report that we maintained effective traffic and pedestrian flow and crowd control. Arrests during these events.



Photo: Maria Thibodeau

As stated later in this report, our summer parking and traffic officers did an outstanding job issuing over 2700 additional parking citations from the previous year. While I will re-iterate that the police department should never be viewed and/or used as a source of revenue for the Town.

I'm pleased that we were able to effectively enforce our traffic regulations thus adding revenue to the Town's budget. I would also like to thank the Oak Bluffs School for their collaboration with the selection of the new police



cruisers. Last spring semester, we presented the 6th grade class several designs of police vehicles and asked them to select their favorite. The design you see today was chosen by an overwhelming 87% of the students.

This year we congratulate and thank Officer David Beryle for his 17 years of dedicated service to policing and



for his leadership, friendship, and professionalism. We also welcomed our newest full-time Officers Robert Mansfield

and Jillian Seidler, both of whom have proven to be an amazing choice to help us continue our policing excellence. Furthermore, we thank Executive Assistant Suzanne Cioffi for her years of service as well as welcoming our new Office Administrator, Carla Hoyt, who after many years working for the Oak Bluffs School has brought her skills to the Police department and continues to do an outstanding job.

On a personal note, I am honored to serve on the International Chiefs of Police Association's Community Policing Committees. The following pages will highlight your police department's statistics, programs, awards, and training. I want to thank all members of the Oak Bluffs Police Department for upholding our *Core Values, Service-Integrity & Professionalism*.

Please find us on Facebook at Oak Bluffs Police and on Twitter @oakbluffspolice and our website Oakbluffspolice.com.

Respectfully submitted,

ERIK G. BLAKE Chief

#### FIELD TRAINING OFFICER

The Oak Bluffs Police Department currently has four training officers including Sergeant Cassidy, Sergeants Marchand, Detective Morse, and Officer Mendez.

The primary goal of the program is: "To produce a police officer that can work unaided, in a safe, skillful and professional manner. It is not the task of the FRITZ Program to produce a fully experienced police officer but a fully trained one."

It is recognized that a field training program cannot expose the trainee to every situation a law enforcement officer may face in their duties; however, it is the intention of the FRITZ Program to maximize the number of situations that a new officer is exposed to, while under the supervision of the Field Training Officer. This will allow the FRITZ to teach, train, observe, direct and evaluate the

trainee's response to various tasks a law enforcement officer encounters in their day to day duties.

#### FIREARMS/TASSER INSTRUCTORS

Sergeant Cassidy, Sergeant Conley, Detective Morse and Officer Harlow are presently the departments Firearms/Tasser instructor. Trained officers and the mandated standards expressed by the Municipal Police Training Committee which include annual qualification, marksmanship, proficiency, safe handling of firearms/Tasser, situational based shoot/don't shoot, Legal updates, policies & procedures on the use of deadly force, less lethal force, and low light training.

#### TACTICAL RESPONSE TRAINING

In the fall of 2006, The Martha's Vineyard Law Enforcement Council, comprised of the island's Chiefs of



Police, Sheriff Mccormack, and Lieutenant Moore of the MA State Police, unanimously voted to create a regional Tactical Response Team to respond to critical incidents in support of the island's patrol force.

The goal of the TRT is to assist member departments in the containment, de-escalation, and ultimate control of critical incidents that exceed the capabilities of standard police resources, thus increasing the likelihood of a safe resolution.

In April, the Team traveled to Verona, NY to attend the New York Tactical Officer's Associations Conference where each officer trained in numerous courses from Resolution of a Barricaded Gunman to Civilian Response to Active Shooter Events.

The Team did not have any call outs in 2017, however the Team does maintain its readiness by constantly training for the various missions within its areas of responsibility.

The TRT would like to recognize and thank Sergeant Nicholas Curelli for his years of dedicated service to the Team. Sergeant Curelli elected to resign from the TRT in January. Sergeant Curelli served as a member of the TRT since its inception in 2008.

The Team continues to maintain the national training standard for these types of specialized units, training a minimum of 8 hours a month and an additional 40 hours of specialized training a year. Officers on the Team do not get paid overtime for their training time.

The Team is also interested in training opportunities and frequently trains in houses that are slated for destruction or full rehabilitation. If you are aware of any such properties in the future, please contact the Teams training officer, Sergeant Steven Conley at the Oak Bluffs Police Department, (508) 693-0750.

#### MARTHA'S VINEYARD DRUG TASK FORCE

The Martha's Vineyard Drug Task Force (MVDTF) is a regional drug enforcement unit which directs its efforts to the ongoing drug issues on Martha's Vineyard. It is comprised of members of all six island municipal police departments in addition to the Massachusetts State Police and the Dukes County Sheriff's Office. The goal of the MVDTF is ultimately to arrest and prosecute individuals who engage in drug related crimes. There are currently five officers from the Oak Bluffs Police Department who are assigned to the MVDTF.

In 2017 the MVDTF executed search warrants and arrested over a dozen suspects who were criminally charged with various drug related crimes to include the following: Trafficking in Fentanyl, Possession of a Class A Drug (Heroin) with the Intent to Distribute. Possession of a Class B Drug (Cocaine), Drug Violation in School Zone. Conspiracy to Violate Drug Laws. Possession of Fentanyl, Possession of a Class B Drug (Percocet), Possession of a Class B Drug (Suboxone) and Possession of a Class B Drug (Suboxone) with the Intent to Distribute.

#### HOPELINE WITH VERIZON

In 2017, the police department collected 100 unwanted used wireless phones, batteries, chargers and accessories in any condition from any service provider that benefited victims and survivors of domestic violence.

FIREARMS To apply for a resident firearms license to carry or firearms identification card through the police department in Oak Bluffs, you will need to submit an application, complete a basic safety course, provide identification, and proof of residency. All applications are processed with Police Clerk. Jeannie Wright and approved by the Police Chief.



#### **BOAT CREW**

The boat crew continued normal operations during 2017 aboard the 40 foot patrol boat "Red, White & Blue."

The boat crew is comprised of Oak Bluffs Police Officers and Firefighters who have received specialized training in seamanship and maritime operations. It is a part-time assignment which is primarily deployed for on call maritime emergencies such as water based disturbances, crimes on the water, search and rescue operations, medical emergencies, boating accidents and fires. The boat crew is also deployed for special events and outside agency assists as needed. Members of the boat crew responded to various calls for service on the water this past summer.

Highlights: On June 6, 2017 the boat crew responded as mutual aid to Vineyard Haven Harbor for a sailboat which had smoke in the cabin. On June 23, 2017 the boat crew responded mutual aid to Lake Tashmoo in Tisbury to assist with a fully engulfed boat fire. On July 6, 2017 the boat crew responded to the Oak Bluffs side of Lagoon Pond for two sailboats that were moored together and fully engulfed in fire. There were no injuries as a result of these fires.

#### **ANIMAL CONTROL**

The Animal Control Officer responded to a total of 282 calls for service in 2017. These calls have included



missing or loose dogs, restrained dogs, aggressive dogs, and missing cats. ACO Grant also acts as the Animal Inspector and has inspected 19 farms (or homes with farm animals) in 2017. As Animal Inspector, the ACO has the authorization to quarantine dogs and cats as necessary.

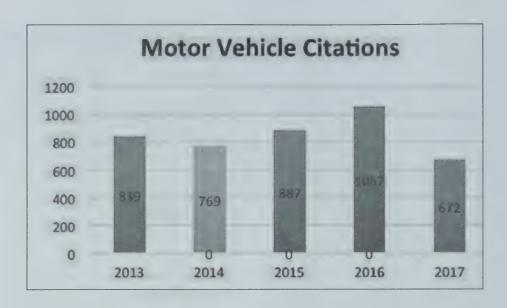
Animal Control Officials and Island volunteers coordinate with the Animal Rescue League of Boston's spay Waggin' to neuter animals annually totaling 14 animal in Oak Bluffs.

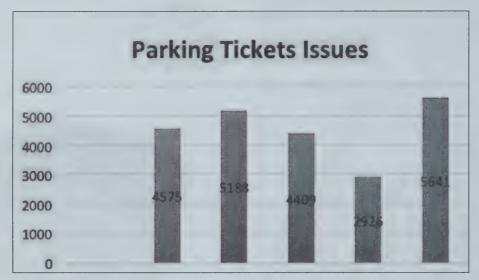
When a complaint involving animals is reported to Communications Center or the Oak Bluffs Police Department, Oak Bluffs Police personnel will ascertain if it is an emergency or non-emergency incident.

#### NIBRS (National Incident Base Reporting Systems)

| Homuide               |    |
|-----------------------|----|
| Sexual Assault        | 5  |
| Robbert               |    |
| Againsted Assault     | 4  |
| Buglary/H&L           | 34 |
| Auto Theft            | 10 |
| Larceny               | 87 |
| Vandalism             | 29 |
| Weapons Violations    | 9  |
| Drugs                 | 2  |
| OUI                   | 61 |
| Disorderly Conduct    | 18 |
| Liquor Law Violations | 29 |
| Shoplifting           |    |
| Protective Custody    | 57 |
| Simple Assault        |    |
| Trespassing           | 18 |







The Oak Bluffs Police Officers responded to 6,502 calls for service in 2017. This figure is a representation of dispatched, walk in and self-initiated incidents reports.

| Calls for Service **         | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | ОСТ | NOV | DEC | Total |
|------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|
| 911 Calls                    | 3   | 6   | 8   | 8   | 14  | 14  | 16  | 19  | 9   | 9   | 8   | 6   | 120   |
| Alarm Calls                  | 48  | 40  | 53  | 60  | 55  | 58  | 62  | 54  | 54  | 52  | 59  | 71  | 666   |
| Lockouts                     | 11  | 10  | 11  | 13  | 7   | 14  | 17  | 22  | 9   | 13  | 8   | 15  | 150   |
| <b>Medical Emergencies</b>   | 32  | 25  | 37  | 23  | 32  | 34  | 54  | 75  | 40  | 38  | 23  | 29  | 442   |
| <b>Motor Vehicle Stops</b>   | 77  | 83  | 107 | 111 | 134 | 147 | 155 | 116 | 108 | 116 | 112 | 97  | 1363  |
| Noise Complaints             | 1   | 2   | 2   | 4   | 5   | 24  | 46  | 39  | 21  | 12  | 4   | 7   | 167   |
| <b>Suspicious Activities</b> | 3   | 4   | 2   | 7   | 6   | 14  | 7   | 13  | 9   | 3   | 3   | 5   | 76    |
| Welfare Checks               | 7   | 8   | 9   | 4   | 11  | 12  | 6   | 5   | 6   | 8   | 8   | 8   | 83    |
| TOTAL                        |     |     |     |     |     |     |     |     |     |     |     |     | 3067  |

<sup>\*\*</sup> The above statistics are the most frequently reported calls for service as classified by Central Dispatch and may be reclassified after being investigated by responding officer\*\*

#### FIRE & EMERGENCY MEDICAL SERVICES

To the Honorable Board of Selectmen and Citizens and Businesses of Oak Bluffs:



The Oak Bluffs Fire and Emergency Medical Service Department is dedicated to safeguarding our community through the preservation of life, property and the environment. We strive to meet our challenges with compassion, professionalism and integrity.



Our department continues to be proud of our new fully- functional public safety facility. We have taken full advantage of the space and tools that allow us to move forward with education and training for staff, volunteers and the public.

#### Some of the features being utilized at our station;

- Medical treatment area for the public
- Emergency Management Operation Center.
- A SAFE room for those in need of shelter
- Functional office and apparatus space and adequate space for needed medical supplies
- · Space and tools needed to hold meetings, training and drills to educate staff and volunteers.
  - Space and tools to perform educational seminars and training to the public.

#### Fire Education and Training

The department continues to drill a minimum of once a month, every third Wednesday. We encourage the community to come and observe, anything from live fire exercises using donated vehicles, to dodge ball in full firefighting ensemble where a firefighter learns quickly the importance of air management.

Much of our training focus this year has been on a newer method of fire control known as transitional fire attack. For year's traditional fire attack built on the idea that a building is ventilated, fire attack begins on the unburned side of a building, and the fire is pushed out the burned side. The National Institute of Standards and Technology, underwriter's laboratories, and the Fire Dept. of New York, performed dozens of test fires addressing new fire loads and analyzing traditional and transitional fire attack processes.



Evidence showed that air movement significantly impacts fire attack. These tests lay the ground work for the concept of Transitional Fire Attack. The Oak Bluffs Fire Department has embraced the concept of the acronym SLICE-RSP in order to teach the tactical portion of transitional fire attack. SLICE-RSP concentrates on the tactical needs of the first-due fire company to size-up a scene, locate area of highest heat, cool the interior from the exterior, make entry, and continue with traditional fire attack tactics. These changes require investment, buy-in, and training to be fully effective.

#### **Electric Vehicle Safety Training**

With increasing popularity of electric and hybrid vehicles eight members of the department attended an electric vehicle safety class. The course is designed to provide emergency responders with the information needed to respond safely and effectively to emergencies involving hybrid, plug-in hybrid and electric vehicles, and to



emergencies involving vehicle charging stations. The course provided basic instruction in The realities and myths regarding hazards and risks to responders, vehicle components, systems and safety features vehicle recognition and identification techniques at accident scenes, procedures for initial response, shutdown and immobilization, and guidelines and safety considerations for emergency operations.

Twelve members attended classroom training on managing fires in 2 1/2 story wood frame dwellings, presented by, retired Brockton Fire Department Chief Kenneth Galligan. Utilizing his 40+ years of experience responding to and operating at structural fires, Chief Galligan stressed the importance of proper hose line selection, water supply, anticipating the path of fire spread, and the tactics and strategies for fires involving buildings with balloon framed construction.



#### Vehicle Extrication

The ever-changing characteristics of modern vehicles, new exotic metals, safety restraint systems, additional supports located in strategic points of the vehicle to enhance stability while making vehicles lighter, offer many challenges when extricating victims involved in accidents.

Our extrication team along with other personnel looking to broaden their skills, attended training provided for Oak Bluffs Fire-EMYS on these challenges. Industrial Protection Services provided the training with classroom time spent reviewing the many changes and ways to combat them. Then using donated vehicles, they put their new knowledge and tools to use, removing doors, cutting post, rolling dash boards and removing roofs.



Oak Bluffs Fire-EMYS Dive Team

Established in 1995, our dive team consists of 14 specially trained members who respond to various types of water incidents, from emergency responses to recovery. Oak Bluffs responds to all Island towns and works mutual aid with West Tisbury's dive team. Captain William deBettencourt and his members are certified Dive Rescue Specialists. The team executes 5 drills per year. In 2017, they focused on night drills, truly testing their underwater navigation skills. The team participated in Drift Dives, where they practice maneuvering with the current while performing safety and rescue techniques. We continue to be grateful to this dedicated group of individuals for their volunteered time and efforts

#### **Fire-Police Boat Training**

10 volunteer Firefighters committed 100 hours of their time to complete an Emergency Response Boat Safety course in 2017. This course taught our crew how to navigate in hazardous boating conditions. The course proved to be vital this boating season as our Fire-Police boat responded to and assisted in mitigating three vessel fires over the 2017 boating season. Our boat also responded to several reports of swimmers in need of assis-

tance as well as boaters and wind surfers in distress. We also provided security support for harbor events. Edgartown's July 4th fireworks and the Oak Bluffs Firemen Civic Association's annual fireworks display.



**Boating Safety Tips**;

- · Consider taking a boater education course
- Be familiar with maritime laws
- Read the owner's manual for your vessel
- Make sure each passenger wears a personal floatation device. Children under 13 MUST wear a floatation device.
- · Drink plenty of water; avoid consuming alcohol.
- Operate at a safe speed
- Be aware of your surroundings. Stay to the right of oncoming vessels
- Make sure you have a horn or whistle readily available
- Have a passenger serve as a lookout
- Make sure you have a fire extinguisher and first-aid kit on board your yessel





O.B.F.C.A. 2017
FIREWORKS
MARTHA'S VINEYARD

#### Oak Bluffs Firemen's Civic Association

The O. B. F. C. A was established over forty years ago. The members of this group consist of Fire-EMS active

and retired members of our department. The association provides the community of Oak Bluffs with assistance in many ways. The annual Fireworks display is fully funded by the O.B.F.C.A the annual fireworks display is an Island tradition that brings revenue and great joy to our community. The group provides college scholarships to deserving Island wide high school seniors who are dedicated to hard work and determination to achieve their goals in education. The Association also lends support and funding to ill or injured firefighters in need of assistance.

THANK YOU to all that donate to the Oak Bluffs Firemen's Civic Association!!!!



**Honor Guard** 

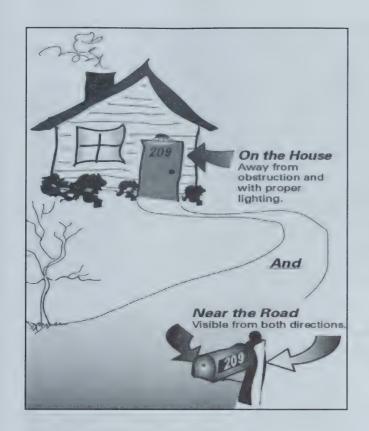
Our Fire Department Honor Guard serves as representatives of the fire department at formal occasions. We are proud to display our sense of pride and compassion by upholding Honor Guard traditions such as public parades, sporting events, dedications and award ceremonies.



BE SAFE! BE AWARE! BE PROTECTED!

Make sure your smoke alarms are installed properly
and TEST THEM MONTHLY!!

SECONDS COUNT IN AN EMERGENCY
File of Life





**Emergency Medical Services** 



"I wouldn't be here without you guys" Noelle Lambert

We got a special visitor this year. Noelle Lambert lost her leg during a moped accident in Oak Bluffs in 2016. Noelle came to the station to thank the EMT's and Fire personnel who responded to her accident and helped to save her life. We were thrilled to see Noelle and inspired by her positive attitude. Noelle is now continuing with college and is a member of the UMASS Lowell lacrosse team!!



Emergency Medical Technicians practice lifesaving skills on our LUCAS device.

The LUCAS chest compression system is a device used by first responders,

Paramedics, emergency nurses and physicians to help sustain vital blood circulation in cardiac arrest patients by producing effective, consistent and uninterrupted compressions.



Medical Emergencies can happen at any time. When they do, there is confusion, panic and urgency. Paramedics arrive on the scene with no information about the person in need. Second's count- they can make a difference between life and death. The file of life card gives emergency responder's vital information such as if the patient has had prior medical conditions, if they have allergies to medications, their primary care physicians contact information and who to contact among family and friends during a medical emergency. The file of life allows first responders to immediately begin the best possible treatment, pass vital data on to awaiting physicians and to notify loved ones. It is an absolute asset to emergency preparedness and peace of mind for every household. File of Life cards are available at our station.

#### **CPR and First Responder Courses**



We have taken full advantage of our new station and have held many safety training events for the public. We continue to teach CPR and First responder courses to the public as well as to other Fire and EMS departments and police departments.

We have so much fun during Fire Prevention week in October that we have turned it in to Fire Prevention MONTH!! Our Safety Prevention Officer Firefighter Anthony Ben David leads several elementary school classes through fun and educational fire safety presentations.

#### New Members 2017

We welcomed several new EMT's to our Ambulance Squad; Kylie Distin, Whitney Hyde. Molly Martone, Amanda Raimundo, Grace Robinson, Gleyzielle Rodriques, Morgan Vinecent and Andrew Zaikis. We thank the four volunteer firefighters who joined; Michael Salvatore, Thalyssan Ribeiro, Max Smith and Andrew Carroll.





Help us STUFF AN AMBULANCE! Every December our volunteers collect holiday gifts for the Red Stocking Fund. This is a tradition that we are very proud of. Our department works hard each year to get the word out to the public and shopkeepers. We typically collect over 500 gifts for Island children



The Oak Bluffs Fire Department remembers two members who passed away in 2017. Richard Mavro Sr. served as a Lieutenant on Engine 1 and Fred H. Kondra who served as a firefighter on the Rescue truck. Fred was also an EMT for the town of Oak Bluffs.



In closing, I'd like to thank the members of the department for your level of dedication to this department and to the community in which we serve.

Respectfully submitted,

JOHN ROSE Chief

#### BUILDING AND ZONING DEPARTMENT

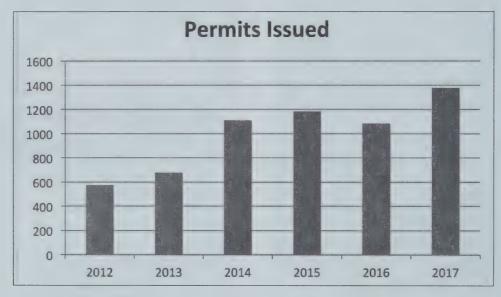
To the Town Administrator, Honorable Board of Selectmen and the Citizens of the Town of Oak Bluffs:

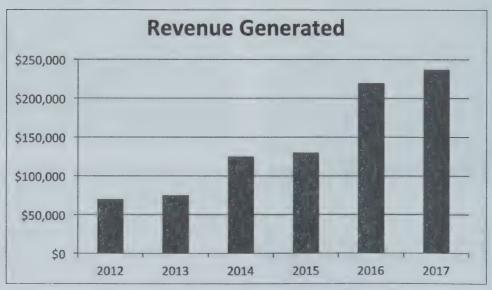
The primary objective of this department, which includes building/zoning, plumbing and electrical is to protect the public's safety and welfare by ensuring that all construction, re-construction, alterations, repairs, moving or demolition of buildings and structures conforms to all of the requirements of the Massachusetts State Building Code and Massachusetts State Plumbing and Electrical Codes and the Town of Oak Bluffs Zoning Bylaws.

This department provides a central location for permit applications to be obtained and processed in a timely manner. Additionally, the department provides required safety inspections related to these permits and provides periodic safety inspections of hotels, town buildings, childcare centers, restaurants and other buildings open to the public. The department also works hand-in-hand with the Board of Selectmen and Fire Department with respect to the issuance of liquor licenses.

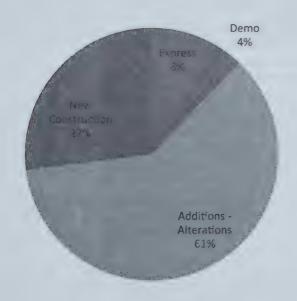
The department is structured to provide a daily access to public records and is staffed to answer questions, address concerns and facilitate the processing of permits that involve other departments. Currently the department has a full-time Office Administrator, full-time Local Inspector and two temporary Building Commissioners, part-time Plumbing Inspector and part-time Electrical Inspector.

The total of Building permits issued was 1,377 which is the highest number of permits issued in over 20 years. There was an increase in the total revenue generated, most notably in commercial addition/alteration and express permits.





| PROJECT DESCRIPTION     | FEE TOTAL |
|-------------------------|-----------|
| Accessory Structure     | 5,789     |
| C of O                  | 400       |
| Addition/alt Com        | 37,053    |
| Com Gas                 | 1,300     |
| Com Plumbing            | 1,600     |
| Com Wiring              | 9,100     |
| Demo                    | 6,750     |
| Express                 | 15,125    |
| Minor Structural        | 13,544    |
| New Com                 | 2,005     |
| Res C of O              | 1,200     |
| Res Gas                 | 8,485     |
| Res Plumb               | 7,215     |
| Res Wiring              | 14,050    |
| Sheet Metal             | 825       |
| SFD Addition Alteration | 58,166    |
| SFD                     | 50,473    |
| Solid Fuel              | 300       |
| Trench                  | 1,775     |
| Two Family              | 0         |
| Total                   | \$235,155 |



#### STAFF CHANGES & GOALS

- √ Local Inspector has been hired and is preparing to complete the necessary tests for certification.
- √ Currently two Building Commissioners are caring for the necessary duties related to reviewing and issuing of permits, providing information and/or zoning opinions and performing inspections.
- √ Full-time Office Administrator has been hired.

#### **GOALS**

- √ Placing a permanent full-time Building Commissioner is the ultimate goal.
- Having a full staff of Building Officials is essential in providing quality professional services to the community. It is essential to accomplish the primary objective of providing public safety and ensuring proper adherence to both state and local regulations.

#### **OFFICE GOALS**

The two main goals of the department are:

- Customer satisfaction
- Timely processing of permits

#### PROPOSED CHANGES

E-Permitting software and digital record implementation program reviews continue and will allow us to continue to provide better service and processes to our customers.

It will allow better permit tracking and customer service. It will begin the implementation of digital records and the ability to track your application, inspections and project on-line.

We hope to begin the groundwork for the new system when our move to temporary quarters occurs and hope to implement the system by the end of the year.

Respectfully submitted,

ELADIO GORE & TOM PERRY Acting Building Officials

#### HIGHWAY DEPARTMENT

To the Honorable Board of Selectmen and the Citizens of the Town of Oak Bluffs:

It is my pleasure to submit to you the annual report for 2017 for the Oak Bluffs Highway Department.

The Highway Department is charged with construction, maintenance, upgrading and repair of Town streets and buildings, along with the collection and removal of garbage and snow removal when necessary.

The Department is run by Superintendent Richard Combra, Jr. with the assistance of Foreman Chris Gibson and Office Administrator Nicole L Morey. There are four year-round Heavy Motor Equipment Operators; they are James Tripp, Luis Gonzalez, James Moreis Jr. and Michael Ellis. There are three Skilled Laborer; Evan Rogers on the rubbish truck, Rob Bernard who works in the Cemetery as well as on the rubbish truck and Michael Miller at Local Drop Off. There are two part time custodians; McKinley "Mac" Starks and Ray Moreis JR who cleans the Library. Mac also works at the LDO on Saturdays and during busy times during the summer months.

The Highway Department hires additional laborers during the summer months to assist with the daily cleaning of Circuit Avenue, Ocean Park and around Town. The Department spent much of its overtime budget paying the summer staff to pick up trash on Circuit Avenue, Sea View Avenue and around the Harbor on a daily basis from June to September. The Department also hires staff to clean the three public bathrooms which get tremendous use during the summer months.

Maintenance of Town streets includes closing East Chop Drive during storms, plowing during heavy snow accumulation, clearing streets and bike paths of sand that accumulates on them over the winter. There was a large weekend snow storm in early January and two more snow storms; one in February and one in March. In mid-December, there was a snow and ice storm which made the roads very slippery.

We are still working to resolve the drainage issues at the intersection of Dukes County Avenue and Greenleaf Avenue before continuing the sidewalk to Lake Avenue. The Friends And Neighbors of Sunset Lake (FANS) have been using CPA money to hire an engineering firm to assist with the issue.

Highway Department personnel continue to pick up roadside debris; we ask that residents and visitors alike refrain from throwing anything out of the vehicles.

There is a Board of Health regulation (Section 18. Disposal of Household Debris on Town Property) that allows only trash left for weekly pick-up is to be placed town property. All large items such as sofas and TV sets

should be taken to the transfer station. Please contact the Board of Health office or Oak Bluffs Police should you see anyone leaving items by the roadside.

The Highway personnel continue with the maintenance of all Town park areas as well as cleanup after the Harbor Festival, Illumination and Fireworks Nights.

The Department keeps one employee at the Town Local Drop-Off (LDO) year round, where residents can bring their trash, newspapers, cardboard, co-mingled recyclables and yard cuttings and leaves. We collect and dispose of solid waste from Town buildings, trash barrels placed throughout the downtown area, the dumpsters along the harbor for boaters and household barrels left at curbside.

The rubbish trucks do not pick up recycling materials, metal, appliances, construction debris, Christmas trees, yard waste or rubbish not in a bag inside a barrel.

We are also responsible with removing dead animals and other health hazards from Town roads. If it is a wild animal (squirrel, skunk, raccoon, etc) please call the Highway Department office at 508-693-0072. If you have lost your pet or find any dead domestic animals in a public place, please call the Oak Bluffs Police Department at 508-693-0750.

The Town of Oak Bluffs generated 452.36 tons of solid waste during 2017 which was a decrease of 3% from 2016, and we recycled the following:

| Co-mingles | 125.89 tons |
|------------|-------------|
| Newspapers | 47.57 tons  |
| Cardboard  | 63.29 tons  |

Newspaper recycling decreased by 21% while cardboard increased by 28%. This may be due to people reading their news on-line more as well as the increase of people shopping on-line. Co-mingled recycling had a slight decreased of 2% from the previous year. Recycling overall decreased by 1% from the previous year.

Household garbage stickers are sold at the LDO ("The Dump") and certain markets around Town. Vehicle stickers for LDO access can only be purchased at the LDO on Pennsylvania Avenue.

In 2017, \$197,960.00 was turned over to the Treasurer's office; \$166,015.00 in rubbish sticker sales, \$15,500.00 in \$25 vehicle permits, \$13,620.00 in \$10 permits and \$2,825.00 in brush loads.

Revenues generated by the Highway Department in 2017:

|   | Sale of Cemetery Lots     | \$8,200.00  |
|---|---------------------------|-------------|
| ٠ | Gas Revenue               | \$12,222.17 |
|   | Snow Removal Contract (3) | \$5,000.00  |
|   | Shower Token              | \$ 693.00   |

The Harbor bathhouse is a highly used facility by the general public and boaters visiting Oak Bluffs. The shower token machine malfunctioned this past summer and the interior should be renovated so we have asked for funding from the Capital Improvement Committee to make upgrades to the facility.

The Highway Department personnel decorate all the lamp posts along Circuit Avenue with garlands supplied by the Friends of Oak Bluffs. They put up the holiday lights on the Council on Aging building, the lamp posts in Ocean Park, the Police Station, on the information booth and in Post Office Square Mall. They also set-up and decorate the tree in the Mall for the annual tree lighting ceremony as well as the tree in the Ocean Park Bandstand.

Crossland Landscape created the beautiful holiday display in Ocean Park, along the Harbor and the tree in Sunset Lake. This year they added music to go along with the Ocean Park light display on weekends. We thank them for all the hard work that they do for the Town. We also thank Jardin Mahoney for the beautiful Christmas tree used in the tree lighting ceremony in Post Office Square.

And I would also like to thank all other Town departments for their cooperation and the employees of the Highway Department for their dedication and hard work.

Respectfully submitted, RICHARD COMBRA, JR. Highway Superintendent









#### WASTEWATER COMMISSION

To the Honorable Board of Selectmen and the Citizens of the Town of Oak Bluffs:

Our busiest day at the treatment plant was on August 18, 2017 when we processed and treated 256,897 gallons of wastewater. Our average daily flow for the summer months of June, July and August 2017 was 162,229 gallons per day. Our average for the same period in 2016 was 177,482 gallons per day. The total number of treated gallons of wastewater in 2017 was 31.68 million gallons while the total number of gallons treated in 2016 was 35.02 million gallons.

| MONTH     | DAILY AVERAGE |
|-----------|---------------|
| January   | 45,021        |
| February  | 41,258        |
| March     | 44,534        |
| April     | 53,212        |
| May       | 74,179        |
| June      | 118,497       |
| July      | 177,574       |
| August    | 189,206       |
| September | 120,537       |
| October   | 82,604        |
| November  | 50,166        |
| December  | 40,425        |

The treatment plant opened April 1, 2002 with a customer base of 503 customers and has grown to a current customer base of 722. The highest flow in 2002 was 152,949 gallons. The total number of treated gallons that year was 15 million gallons.

The Department again asks for everyone's help with the removal of fat, oil and grease from the collection system. We ask that residents put these items into containers and into the trash rather than pouring them down the drain. Please note that doing this, for those of you with a septic system, will add many years to your septic and for those on sewer it will help alleviate operational problems both at your residence as well as at the treatment facility. We would also like to remind everyone that during power outages the grinder pumps will not run and that you should refrain from using water as much as possible. We would also ask that users refrain from flushing disposable items such as baby wipes, cleaning pads, dental floss etc.

The Department is also in the process of developing plans for the future expansion of both the treatment facility and the sewered areas, while prioritizing locations that include the Lagoon and Sentimentalist watersheds. The intended expansion will be dependent upon developing a funding strategy acceptable to the town and its taxpayers.

I would like to thank the Commissioners Hans von Steiger, Bill Alyworth and Gail Barmskin as well as the Selectmen for their confidence in me to manage this department effectively. I would also like to thank Lisa Merritt the Administrator/Lab Tech, Gary Jardin a Mechanic Operator and Jared Meader a Senior Operator for doing a great job in supporting me in all we do to continue running such a successful department. Lisa, Gary and I all have grade 6 operator licenses, and Jared Meader has a grade 4 license. We all work well together to continually meet our State permit requirements as well as the town's wastewater needs.

Respectfully submitted,

JIM MONTEITH Facilities Manager

## RECREATION & NATURAL RESOURCES

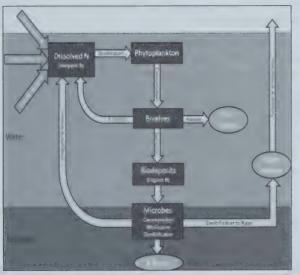
#### SHELLFISH DEPARTMENT

To the Honorable Board of Selectmen and the Citizens of the Town of Oak Bluffs:

The biggest single issue affecting our ponds' health still remains to be excess nitrogen loading. There are several sources of the nitrogen but the largest one we can address locally is the nitrogen coming from our own waste. The nitrogen flows through our septic systems into the ground water. The standard Title 5 septic system does not treat or remove the nitrogen. Ground water moves very slowly through the ground but eventually does enter our ponds.

Nitrogen is a plant nutrient and a fertilizer. Currently we are taking steps to capture the low hanging fruit of this issue. The entire island (all 6 towns) passed fertilizer regulations.

As all clams, quahogs, scallops and oysters are filter feeders they use some of the nitrogen in their growth. We are growing more shellfish. The oyster project was developed specifically to try to capitalize on their de-nitrifying services and the bonus is a new recreational fishery for the town.



Nitrogen cycle

When nitrogen gets to the pond it promotes the growth of plants; even single celled microscopic varieties. These microscopic plants are collectively called phytoplankton. When conditions are right they can become dense enough to limit sunlight penetration through the water column.

This can kill eelgrass as it cannot get enough light to photosynthesize.

Eelgrass meadows are one of the most productive habitats on earth. It is an essential habitat for many animals. It is an area of refuge where small and young animals can hide from predators and an area of forage for larger predators. We have lost a very large percentage of this habitat over the last few decades. In recent years this loss has seemed to be faster in Lagoon Pond. Charlie Costello (Department of Environmental Protection)) has been mapping eelgrass beds across the state. He mapped the Lagoon this past summer and estimated that there was an 85-90% loss since the last time he mapped the pond.

Reducing the nitrogen loading can help reduce the populations of phytoplankton and lead to clearer waters. That would increase the light penetration of sunlight and be enough light for the eelgrass. We know eelgrass needs more and intense sunlight for it to be healthy. Eelgrass also has a preference to what type of soil it is grown in. To that end I have asked that the US Department of Agriculture through the Natural Resource Conservation Service to come to the island and classify and map the soil types we have in our ponds. To do this they will need to take numerous soil cores in the ponds. This will also be enlightening as to how the bottom has changed over thousands of years. This data will aid in future eelgrass restoration efforts.

The bay scallop fishery got a great start for the 2017 calendar year. One of our commercial bay scallopers found scallops off Hart Haven. This is the first time in many years that we have seen any significant landings from this area. It did not take long for the word to get around and there were several more boats out there in the next couple of days. We estimate that 900 bushels were landed between Late January and the end of March.

We opened the bay scallop season in October in Sentimentalist Pond. There were more scallops in the pond than our estimate. Most of the scallops were in the deeper areas like the dredged channel parallel to the beach.

A few boats spent a little time this fall looking for scallops off Hart Haven but did not find them where they were last winter.

When we opened Lagoon Pond we were correct as there were not very many. However a few commercial scallopers did bring in limits. This may be due to a hazardous algal bloom of a species of phytoplankton (Cochlodinium) known to cause death of small scallops and perhaps cause adults to not feed. This is from recent research out of University of Connecticut Avery Point.



Toxic phytoplankton Cochlodinium Known to be harmful to bay scallops As viewed through a microscope

Several of our regular commercial bay scallopers chose not to fish when the price they got dropped significantly. The recreational divers continued to take limits from the channel in Sengekontacket Pond well into December.

The summer of 2017 we were thrilled to be working closely with Friends of Sengekontacket Inc. This pond advocacy association funded two interns for 30 hours a week to be split between Oak Bluffs and Edgartown Shellfish Departments. The interns Justine Cassel and Chris Parsons mainly worked on the living shoreline project and the oyster mitigation project. They also assisted in water quality and phytoplankton monitoring.

The phytoplankton monitoring has been done sporadically for many years; but due to observing more frequent and persistent blooms for the previous few years it was time to develop a regular monitoring program. Using a 10 micron mesh net samples were collected every other week. The interns would examine the collected sample under a microscope and identify the type of phytoplankton. It is very difficult to identify them by species but we have very good pictures of the ones that we know can cause "harmful algae blooms" (HAB) to either the shellfish or humans (think red tide). By looking for them we get an early

warning system if we see their population growing as opposed to other species present in the sample. We documented one HAB in Sengekontacket Pond that can be harmful to young bay scallops. This year's bloom was short lived and hopefully did not do as much damage as it could. We also saw here and there types that could be harmful to humans but only estimated at less than 5% of the collected sample. If we do see higher population concentrations of HABs that can cause illness in humans we will have the Massachusetts Division of Marine Fisheries (DMF) analyze samples to see if the actual toxin is present or not. We will then assist DMF with additional samples and will be able to close the pond prior to any real risk of human illness.

This past year the Lagoon Pond Association also funded an intern for 40 hours per week to be split between Oak Bluffs and Tisbury Shellfish Departments. Eleah Caaseau was hired for that position. Her work was mostly in Lagoon Pond. She also monitored the phytoplankton in this pond as well. We documented two minor HABs. In June saw a species that can be harmful to very young quahogs. This bloom we have seen almost every year for the past 17+ years. The bloom is a species of Prorocentrum and can cause very young quahogs to fail to thrive and can cause mortality.

The Martha's Vineyard Shellfish Group manages around this annual bloom by moving all the young quahog seed from the Hatchery on the Lagoon to the Chappaquiddick Facility until they are large enough to be handed out to the towns for further grow out. In August we also saw a small HAB of the same species as we saw in Sengekontacket Pond.

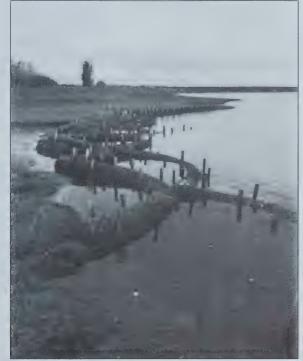
Eleah also worked one day a week on our steamer clam seed. We get this seed from the Salem State University's teaching hatchery at about 4 mm. They are grown in an upweller in the harbor until they are big enough to plant out into the ponds. The majority of this seed is released into Lagoon Pond. She also worked with both our bay scallop spawning cages and our hatchery reared bay scallops on our surface lines near the Sailing Camp Park.

The largest project again this year was the living shoreline/salt marsh restoration. This evolved from a relatively small scale pilot project into a larger and one of the first projects of its kind in southeastern New England. The idea originated when at a meeting Suzan Bellincampi director of MA Audubon's Felix Neck reported that over the previous winter several feet of saltmarsh was eroded away over the winter. Suzan, Paul Bagnall and I discussed a possible project and agreed to seek funding. Both Oak Bluffs and Edgartown were able to get \$10,000 and Felix Neck agreed to conduct outreach and education for the project.

As we began fleshing out monitoring protocols I contacted friends at the US Environmental Protection

Agency's (EPA) Atlantic Ecology Division (AED) to help decide what we should be monitoring. They asked to partner with us and they were able to find significant funding to expand the project.

A few weeks later I was contacted by Dr. Austin Humphries of the University of Rhode Island and he



Experimental site 1 wanted to be involved and had a grad student that wanted to add a social-science piece to the project.



Installation and repair of the sites were labor intensive

The commitment of AED has been phenomenal! Every week this past summer they commuted from Narragansett, RI at least one or two days a week! Some days I had to get volunteers to help drive them to Sengekontacket Pond for the day as up to 13 people came over to work this project in a given day. The Town of Oak Bluffs has been very

fortunate to have built this close working relationship over the years. EPA personnel have come to Oak Bluffs for different projects every year since 2004.

In 2016 we installed three experimental and three control sites along the marsh each about 100 feet long. Over the winter 2016-17 the storms destroyed parts of two of the sites. Spring 2017 we assessed the damage and learned from our mistakes. We ordered more coconut fiber logs with a smaller mesh to hold the fibers together. We noted that many of the bags filled with shell had broken apart. To address this we replaced the shell bags with sand filled biodegradable bags along each side of the logs to help stabilize and subdue some of the wave action during



Marsh grass planted at living shoreline

storms. We did not get as much accretion of sand behind the logs that we hoped for. We added clean dredge spoils between the marsh edge and the first row of logs.

One thousand saltmarsh grass plugs were purchased. When they arrived we transplanted them into larger pots with a mixture of half sand and half peat and with three plugs per pot. The plants were held in the Hughes Hatchery's greenhouse and were watered with saltwater each morning. When the experimental sites were prepared we planted the grass into all three experimental sites.



Site 3 from the air, note coir log pattern

We monitored many variables and components including wave energy, sediment deposition, elevation change sediment characteristics, bio-chemical, and biological. Most of these were collected spring, summer



Vegetation monitoring at the living shoreline

and fall; but some only annually. Over the 2017-18 winter we will start analyzing the data collected over two years. The project is funded for another sampling season and a report will be written on the project. The project will recommend what type and timing for continued monitoring.

To date this project has been presented at numerous local, regional and national conferences. In January 2018 we plan on giving power point presentations to the Martha's Vineyard Water Alliance. These will be taped and aired on our local access television station. We have also been asked to present this project at the Vineyard Coast Conference in June 2018.

A few years ago the Community Preservation Committee funded the startup of an oyster project in Sengekontacket Pond to begin to mitigate excess nitrogen in the pond. We are now into the 4th year and operating without additional funding. Each year we will be purchasing 500,000 small seed oysters from a private hatchery. The small oysters are first raised in a tidal upweller that we moor off Pecoy Point (Land Bank property). When the oysters are large enough they are transferred into plastic mesh bags and into cages to be wintered over. In late spring or early summer the oysters are sampled, counted and measured just prior to releasing them. There are published studies that have calculated the amount of nitrogen that is removed by oysters. From this data and knowing how many oysters we have we can extrapolate from our sampling how much nitrogen is being mitigated by the oysters,

Not only are we getting some help in mitigating the nitrogen but we have created a small recreational oyster fishery with the introduction of American oysters into the pond. They are all released into Sengekontacket Pond between Pecoy point and about 1/3<sup>Td</sup> of the way back

toward town (not into the cove). They are mostly in about two feet of water at low tide. We have only had good reviews of the ease of getting them to their salty flavor. We encourage shellfish license holders to come and harvest some oysters.

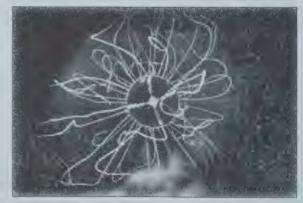


500,000 tiny oyster seed

I gave a power point presentation of this project at Restore America's Estuaries 8th National Summit in December 2016. This is the largest national conference on coastal restoration.

Farm Pond restoration project is on-going but slowly. We are currently waiting for the Army Corps of Engineers attorneys to approve a "cooperative agreement" between them and the Town before we can spend funds from the one million dollar grant awarded from the federal Estuaries Restoration Act. This is funding to install a larger culvert and correct the tidal restriction that exists now due to a much smaller culvert. In the meantime we are maintaining the existing culvert.

This department is continuing to monitor the Farm Pond. Through the MA Division of Marine Fisheries bacterial contamination is tracked. The Martha's Vineyard Commission collects data on the water quality. Dr. Mary Carman and Dr. Annette Govinadarijan are looking at impacts by a small invasive jellyfish in the pond. This is



Clinging jellyfish

Adults are about the size of a quarter and have a welldefined cross pattern the "Clinging Jellyfish" that the local newspapers have reported on.

In 2016 we collected many jelly fish and fed them to both the green crab (also in invasive spices) and the native spider crab. The green crab had no reaction to them but the spider crab ate them. In 2017 we conducted a similar experiment but introduced more jellyfish into each tank with a spider crab. Dann Blackwood (United States Geological Service) took video of a spider crab actively hunting and eating the jellyfish. To view this first ever video go to:

https://figshare.com/articles/Predation on the clinging je llyfish Gonionemus sp by the spider crab Libinia dubi a/5306101, Data S1).

When we checked on the experiment at the end of 24 hours we were somewhat surprised that all the crabs that had eaten 30 jellyfish were dead. This could mean that this interaction may give the invasive green crab an ecological advantage. This is of some concern as the green crab is more destructive to eelgrass meadows and to saltmarshes. This past fall Mary Carman, Annette Govidarajan, and I authored a scientific paper, "Species-specific crab predation on the hydrozoan clinging jellyfish Gonionemus sp. (Cnidaria, Hydrozoa), subsequent crab mortality, and possible ecological consequences" in an open source peer reviewed online journal Peerj.

The department was contacted by Dr. Jack Gaynor of Montclaire University in New Jersey wanting to come to Farm Pond to collect the stinging jellyfish for some work they are doing on this species. They made the trip up from New Jersey and collected over 200 jellyfish in about an hour! They agreed to share any of their findings with the Town.

Dr. Mary Carman and I are continuing our work on the sea squirts in island ponds; primarily Farm Pond. We conducted an experimental array and documented that spider crabs also eat the solitary sea squirt known as a sea grape. The crab's claw cuts through the outer layer and efficiently pulls out the soft body and eats it. Some crabs then went back and ate the more rubbery outer covering as well. Mary and I are working to get this paper published as well.

The little bridge inlet continues to shoal in every year and we have it re-opened at least once a year. The dredge window for this project is short (October until January 15th). Last year we dug it out just before the deadline and it remained open through much of the summer. When the fall storms began the channel began shoaling up. This dredge timing seemed to work last year and we intend to dredge it in the same time period each year.

The Community Preservation Committee recommended funding for a small coastal bank restoration project. The voters passed this funding at the 2017 Annual

Town Meeting. This project proposes to re-create a coastal bank between little bridge and the boat ramp. This bank has been eroding for many years and should be stabilized. We are currently in permitting stage and plan on getting the project done in the spring of 2018



Eroded coastal bank at Little Bridge

I attended the Northwest Atlantic Eelgrass Summit last spring and listened to a presentation from a Connecticut project where the USDA's Natural Resource Conservation Service (NRCS) classified and mapped the soil under their water. This would likely help to identify better areas for eelgrass restoration. Both I and the Martha's Vineyard Commission asked to have NRCS conduct this work in both Lagoon Pond and Sengekontacket Pond. I also met with the Dukes Conservation District as they recommend what work NRCS does in Dukes County. They voted unanimously for this work to be done in the county and to start with Lagoon and Sengekontacket Ponds. This work is at no cost to the Towns. The funding is from their federal budget. They will drill into the sediment and extract a core that will be analyzed to type of soil and have the ability to see if and how the sediment has changed over thousands of years.

This mapping will be helpful in future eelgrass restoration efforts and likely we will be able to refine where we plant our seed shellfish as each species has a preferred bottom type.

At the November 2017 Coastal and Estuarine Research Federation conference I spoke with NRCS personnel that conduct the program and they will be doing the work but have not yet set a 2018 schedule, it will be done in either the Spring or Fall.

Last spring we again participated in the MA Division of Marine Fisheries annual quahog relay. This program allows the Town to purchase quahogs from bacterially contaminated water (Taunton River) and put them into our ponds in town. The areas that are planted are areas that were open the previous year and were fished heavily. The areas we plant are then closed. Although the DMF would allow them to be opened the following fall provided the

quahog meats test clean of bacterial contamination. we keep those areas closed for about a year. This strategy works as a brood stock program as the transplanted quahogs have the opportunity to spawn at least once and many of them a second time due to our opening on rotational basis. The price per bushel has been going up each year. In 2017 we had to reduce the number of bushels purchased to 500; at one time we could have bought 600 for less than we spent on this program in 2017.

Again this year the Town allowed the tackle shops in town to sell non-resident shellfish licenses. This allows tourists or visitors to buy a license on the weekends. Through this initiative we have sold more licenses.

With Sengekontacket Pond under rainfall closure status by the DMF we had to close Sengekontacket for a total of 20 days this past year. We also closed Lagoon Pond for three days due to concerns about contamination from a boat fire. We were fortunate that the fire department used a more environmentally friendly foam and we never saw or smelled hydrocarbons. Most of the debris field actually ended up in Tisbury. Tisbury also closed Lagoon Pond for the same three days.

Both the Towns of Tisbury and Oak Bluffs were awarded funding through the Community Preservation Act to repair the Maderias (Lagoon Pond) Herring Run. It has become run down and has suffered from damages from probable poaching of herring in the spring and early summer. We will be working with both the Oak Bluffs Water District and the Division of Marine Fisheries to do the work. The DMF has offered to replace all the wooden steps in the Denil ladder on the salt water end of the run and to ensure the steps are at the correct elevation. The Oak Bluffs Water District has some additional funds for this project. We are looking to also have some video surveillance and possibly an electronic fish counter.

The Oak Bluffs Conservation Commission received funding to hire a consultant to determine the economic value our natural coastal ecosystems provide. The consultant determined the value was in the millions per year! This again shows we need to protect and preserve our coastal wetlands and estuaries. Our economy is tourism based. If we allow the coastal ponds to continue to decline the tourist may not come. Would you visit a beach that has large seaweed piled up? It is unsightly and as it decomposes it produces a foul odor. The value of waterfront homes may decline putting further economic strains to our Town. It is vital the Town invests in the environment to keep what is special about our town and island.

September 2017 I attended a meeting with EPA Region 1 personnel from the Southern New England Program – Oak Bluffs and Tisbury selectmen and MVC asked questions about why we did not get a grant and how we can move forward in the future. In Nov. MVC received an invite to have a representative on the council.



Young bay scallops on eelgrass

This year's municipal aquaculture program again worked with four species. Oak Bluffs is a member of the Martha's Vineyard Shellfish Group (MVSG) and they supply both quahog and bay scallop seed. We received 2.4 million quahog seed. The town gets them at about one millimeter across and we plant them into nursery rafts in Sengekontacket Pond. They stay in the rafts through the summer months where they grow and are protected from predation. We release them in the fall into municipal areas for future harvest. They will take another 2-3 summers before they reach the minimum harvest size.

The bay scallops come later in the summer. We cultivate the young scallops in very small mesh bags hung from surface lines in Lagoon Pond.

The bay scallops are usually the last species we release and can be as late as November.

The Town purchases 750 thousand 2-4 mm steamer clams from Salem State University. We raise these in an upweller in Oak Bluffs Harbor by the Harbormaster's office. They grow quickly; the fastest ones reach about half an inch in 4-5 weeks. Once they reach this size they want to be in sand. This species burrows into the sand and actually depend on the sand to help keep is shells closed.



Seed bay scallops

We continue to raise American oysters. We started growing them few years ago as a method to mitigate nitrogen levels in Sengekontacket Pond, All species we grow are filter feeders and they utilize some nitrogen in their growth. The added value is a new recreational fishery has been created. We release almost all the oysters we grow in Sengekontacket Pond between Pecoy Point and back toward Oak Bluffs.

New to the coming up in 2018, we will be having the soils under the Sengekontacket and Lagoon Ponds classified and mapped. The mapping will aid in deciding where to try restoring/re-introducing eelgrass meadows. Additionally it could refine where we plant our shellfish, as each species prefer different bottom types. This will be done at no cost to the Town other than the department's time while assisting on the project. The work is funded by the US Department of Agriculture's Natural Resource Conservation Service.

I have been invited to present at two upcoming conferences in 2018.



Steamer clams

I serve the Town, not only as the Shellfish Constable but also as the Herring Warden, Marine Biologist, Assistant Harbormaster, and one of the town's representatives on the Board of Director of the Martha's Vineyard Shellfish Group (treasurer and corporate clerk), alternate member Board of Directors of Southeast Massachusetts Aquaculture Center (representing Martha's Vineyard).

I also work with the Friends of Sengekontacket Inc.(scientific advisory board), Lagoon Pond Association (board of directors), Friends of Farm Pond, Friends and Neighbors of Sunset Lake, Oak Bluffs Shellfish Advisory Committee, Martha's Vineyard Water Alliance, Martha's Vineyard Commission, MA Division of Marine Fisheries and Dukes Conservation District Supervisor.

I am available to present at local pond advocacy, conservation associations and other community organizations.

My staff has been great thank you Jason Mallory and Chuck Fisher and Bella Bennett. Friends of Sengekontacket Inc. interns Justine Cassell and Chris Parsons and Lagoon Pond intern Eleah Caseau without them we could not have completed the field work we took on for the season. Thank you to Lagoon Pond Association and Friends of Sengekontacket for funding intern position it is greatly appreciated.

I am indebted to many associations, advocacy groups, and town departments; to the US EPA Atlantic Ecology Lab for their commitment and dedication to the living shoreline project.

The Oak Bluffs Shellfish Department will continue to preserve, promote and improve our beloved coastal ponds and estuaries.



Littlenecks

#### **Quahogs Oregano**

12 littlenecks or cherrystones on half shell

½ C. fine plain breadcrumbs

½ T. oregano

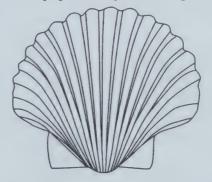
½ tsp parsley

½ tsp basil

½ tsp grated parmesan cheese

!/2 tsp grated parmesan

Preheat oven to 250 degrees. Put 12 quahogs on the half shell in a baking dish. Combine the rest of the ingredients. Sprinkle mixture over the quahogs. Drizzle with olive oil. Bake in oven for 6-8 minutes. Serve immediately. You can double or triple this recipe to the number of people being served but still only cook them for 6-8 minutes. This recipe pairs nicely with sauvignon-blanc.



| Lice                 | nses So | old in 2017 |          |
|----------------------|---------|-------------|----------|
| Recreational Nun     | nber    | Fee         | Total    |
| Resident             | 171     | @ \$40      | \$6,840  |
| Senior -             | 305     | @ \$5       | 1,525    |
| Veteran              | 64      | 0           | 0        |
| Non-resident 1 week  | 71      | @ \$30      | 2,130    |
| Non-resident 2 week  | 8       | @ \$50      | 400      |
| Non-resident 1 month | h 3     | @ \$80      | 250      |
| Commercial           | 20      | @ \$350     | 7,000    |
| Totals               | 642     |             | \$18,146 |

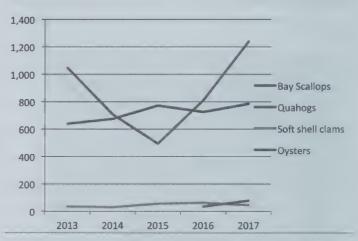


Licenses sold by year over the past five years has remained stable

## 2017 Estimated Catch Report (in bushels landed)

| in u   | ne calendar ye     | ar  |       |       |
|--|--------------------|-----|-------|-------|
| Bay Scallops Commercial*1,115                | Recreational       | 125 | Total | 1,240 |
| Quahogs<br>Commercial 335                    | Recreational       | 450 | Total | 785   |
| Soft Shell Clams Commercial 0                | Recreational       | 45  | Total | 45    |
| Oysters<br>Commercial prohibit<br>Prohibited | ed<br>Recreational | 80  | Total | 80    |

A more detailed catch report is available upon request \*an estimated 900 bushels landed Jan 1 to March 31, 2017 is included.



Past five years estimated catch in bushels
Quahogs, soft shell clams are stable
This is the second year for oyster harvest
Bay scallops trend to being cyclical and
may be what we see here

Respectfully submitted,

DAVID W. GRUNDEN Shellfish Constable Herring Warden Marine Biologist Assistant Harbor Master

#### MARTHA'S VINEYARD SHELLFISH GROUP

To the Honorable Board of Selectmen and the Citizens of the Town of Oak Bluffs:

The Martha's Vineyard Shellfish Group, Inc. continued its programs to preserve and enhance the shellfish resources of Martha's Vineyard and the clean water they require. In 2017, our program received funding from the six Island towns, the US Environmental Protection Agency, the Wampanoag Tribe of Aquinnah, the Jewish Communal Fund, the Great Pond Foundation, the Edey Foundation, the Permanent Endowment Fund for Martha's Vineyard and many private donors. Highlights of our 2017 program are as follows:

#### Seed Shellfish Production for Municipal Enhancement

In 2017, we produced over 12.5 million seed quahogs; remotely set 11 million eyed oyster larvae in both Tisbury and Edgartown Great Ponds, and produced over 20 million seed scallops. Working with the Island's shellfish constables, these seed shellfish were planted in the Island's ponds in a successful and ongoing shellfish enhancement effort.

#### The Richard C. Karney Solar Shellfish Hatchery

The lower half of the public stairs on Tisbury Town land, on which the Solar Hatchery holds a lease, were repaired at the end of 2017. The job was made possible through funding from the Community Preservation Act, granted through the Town of Tisbury. The top half is in dire need of repair, and the project is awaiting CPA funds to be allocated at the 2018 Town Meeting.

#### John T. Hughes Hatchery and Research Station

In 2017, we continued a cooperative venture with the Massachusetts Division of Marine Fisheries at the John T. Hughes Hatchery (former State Lobster Hatchery) in Oak Bluffs. Under the lease agreement, *MarineFisheries* supplies funds for utilities and systems maintenance, while we act as stewards for the property, and use it to complement our existing programs. Grants from the Permanent Endowment Fund for Martha's Vineyard (in 2013, 2014, 2016 and 2017) help us increase larval and nursery capacity, construct new systems, increase awareness of our programs, as well as properly staff and maintain the large facility.

#### **Oyster Restoration**

We continued our oyster restoration programs in Edgartown and Tisbury Great Ponds with the overall goal of restoring the oyster populations to levels at which this keystone species can again provide vital ecosystem functions and balance to the local marine environment. In light of our efforts, we are observing a continued expansion of the oyster populations in both ponds. We observed expanding eelgrass habitat in Edgartown Great Pond again this year. Unfortunately, a thick green seaweed bloom in parts of Tisbury Great Pond persisted for much of 2017 and may have caused some oyster mortalities. Green seaweeds/macroalgae are indicative of high nitrogen levels. Pathology tests of oysters from both ponds showed low levels of Dermo disease - a disease that is lethal to only oysters and has been present in the Great Ponds since the 1990's - and no other abnormalities.

#### Pilot Kelp Culture Project

Under a grant from the Edey Foundation, we continued a pilot study of the potential to culture sugar kelp, Saccharina latissima, on the Island. Like shellfish, cultured sea vegetables have potential to improve water quality through their uptake of nitrogen while providing a healthful local food product. Kelp from a small harvest in the early spring of 2017 was served at Beach Road Restaurant and at our April fundraising event in Chilmark. We observed the greatest growth among several kelp growing sites in Massachusetts. This winter we did not spawn and grow juvenile kelp in our nursery, but instead focused on utilizing a new site off of Menemsha Beach as well as on the Cottage City Oyster farm in Oak Bluffs.

## **EPA-funded Study on Using Phragmites to Remove Nitrogen**

Nitrogen overloads are recognized as one of the greatest threats to estuarine water quality and shellfish resources. Under a grant from the EPA we continued a 2.5-year investigation into the potential of nitrogen removal through Phragmites harvest. The project relies on many Island partners as well as researcher Dr. Jamie Vaudrey from the University of Connecticut. The project will conclude in March and results will be available to the community. The Regional High School's MVironment Club was inspired to initiate their own, complimentary, energy-based project, *Phragmites Pellets: Engineering Biomass* and received both state and national awards for their work,

Reports and pictures of our work are posted on our website www.mvshellfishgroup.org and on our Facebook page.

Respectfully submitted,

EMMA GREEN-BEACH AMANDINE SURIER HALL Co-Directors



Quahog and Oyster Seed

| SEED SHE     | LLFISH DISTRIBUTED | IN 2017           | Scallop eggs   | TOWN<br>Lagoon Pond  | AMOUNT<br>61,225,000                    |
|--------------|--------------------|-------------------|----------------|----------------------|---|
|              | TOWN               | AMOUNT            | Scanop eggs    | Menemsha Pond        | 79,000,000                              |
| 1mm Quahogs  | Aquinnah           | 2,461,000         |                | ITA LIVILIDIAN I CIA | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |
|              | Chilmark           | 2,461,000         | Scallop larvae | Menemsha/Quitsa Pond | 4,000,000                               |
|              | Edgartown          | 2,461,000         |                | Sengekontacket       | 11,000,000                              |
|              | Oak Bluffs         | 2,461,000         |                | Tashmoo              | 9,300,000                               |
|              | Tisbury            | 2,461,000         |                | Cape Pogue           | 11,200,000                              |
|              | MA DMF*            | 325,000           |                |                      |   |
|              | Total              | 12,632,000        |                |                      |   |
| Scallop seed | Aquinnah           | 4,511,000         |                |                      |   |
| -            | Chilmark           | 4,511,000         |                |                      |   |
|              | Edgartown          | 4,511,000         |                |                      |   |
|              | Oak Bluffs         | 4,511,000         |                |                      |   |
|              | Tisbury            | 4,511,000         |                |                      |   |
|              | Wampanoag Tribe*   | 150,000           |                |                      |   |
|              | Total              | 22,705,000        |                |                      |   |
|              | Oysters            | Tisbury           | Edgartown      |                      |   |
|              |                    | <b>Great Pond</b> | Great Pond**   | Total                |   |
|              | Eggs               | 133,612,500       | 133,612,500    | 267,225,000          |   |
|              | Larvae             | 20,175,000        | 11,685,000     | 31,860.000           |   |
|              | Remote set         | 5,240,000         | 5,875,000      | 11,115,000           |   |
|              | Singles            | 105,000           | 77,000         | 182,000              |   |
|              |                    |                   |                |                      |   |

<sup>\*</sup>Provided under contract

<sup>\*\*</sup>Provided under private foundation funding

#### HARBORMASTER/MARINA

To the Honorable Board of Selectmen and the Citizens of the Town of Oak Bluffs:

The following report is for the 2017 season at the Oak Bluffs Marina, which ended on November 1st.

The objective of this report as always is to assess the performance of the Marina in its latest season, and to identify goals for the organization in the coming year.

#### **Current Year Financial Results**

The Marina had a good season due to fair weather and a good economy resulting in the marina taking in \$1,094,951.00 a \$23,031.17 increase over the previous year. Again, this was achieved without any price increases for dockage at the marina. It is important to note this figure doesn't include the income from the new fuel facility.

This was the fourth season with the new fuel dock. The past season saw the fuel dock sell over 160,000 gallons of gas / diesel fuel resulting in over \$126,000.00 in

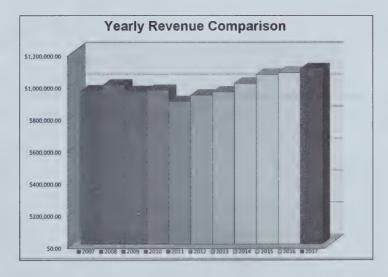
additional revenue for the Town. This is a 10,000 gallon increase over 2017. The fuel facility will be paid off after the 2018 season five years earlier than projected.

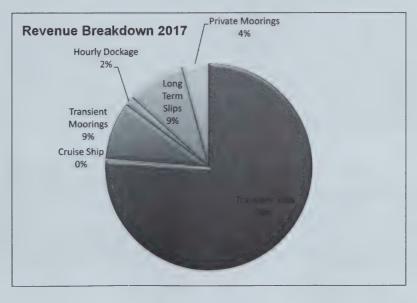
#### Oak Bluffs Marina Goals for 2018 Season and Beyond

We continue to improve and update our harbor infrastructure including electrical services, finger pier and piling repairs and replacement as well as mooring maintenance. We anticipate repairing the East Chop boat launch ramp this spring which is badly needed.

I look forward to continued support of the Town's people and the Board of Selectmen as we move forward and continually improve this unique asset that is our harbor and marina.

Respectfully submitted, TODD ALEXANDER Oak Bluffs Harbormaster





#### **CONSERVATION COMMISSION**

To the Honorable Board of Selectmen and the Citizens of the Town of Oak Bluffs:

#### The Coast, Climate Change and the Economy

The Conservation Commission is charged with protecting wetlands - the beaches, dunes, banks, ponds and salt marshes that make Oak Bluffs such a lovely place to live and visit.

In addition to their natural, scenic beauty and value as wildlife habitat, here are some of the services provided by our coastal natural resources:

#### Beaches:

- Recreation
- Massachusetts Wetlands Protection Act of 1972 (WPA)
- Protect upland areas from storm damage and flooding

#### Dunes:

- · Store sand to help protect against beach erosion
- Vegetation protects upland areas from storm damage and flooding

#### Coastal banks:

- Natural banks provide a sediment source for beaches
- · Buffer against storm damage

#### Coastal ponds:

- · Recreation
- · Recreational and commercial shellfishing

#### Salt marshes:

- Store storm and flood water to protect roads, homes and businesses from flooding
- Filter pollutants that would otherwise enter the ponds
- Food and breeding grounds for birds, fish and shellfish
- · Carbon sequestration
- This economic value represents the money invested in the local economy as people enjoy:
- · Beach going
- Aquatic sports
- · Fishing and Shellfishing
- Passive recreation: walking, running, biking along scenic roadways
- · Birdwatching
- Sightseeing
- Arts and culture inspired by the coastal beauty
- Waterfront Festivals Harbor Festival, Wind Festival, Fireworks

The value also includes the protective services, such as flood control, provided by the wetlands.

Our coastal resources are the foundation of our economy. The Commission is working to adapt to the coastal impacts of climate change – rising seas, stronger storms and storm surges, and increased flooding and erosion. Adapting to climate change – as best as we can in light of the significant impacts – is costly. But knowing the dollar value of our coastal resources helps make the case that adaptation is in our best interest both economically and environmentally.

The Commission has been working on coastal preservation and adaptation projects for many years. In 2017 the Commission moved forward on the following projects:

- East Chop bluff stabilization
- Long Term Beach Nourishment Plan for Sea View Avenue Town Beaches
- Address failure of landscaping on North Bluff coastal bank

#### Completed projects:

- Pay Beach Coastal Bank Restoration
- North Bluff rebuilt higher seawall and new pedestrian boardwalk
- Jetty Beach Dune Restoration
- Sailing Camp Park Coastal Bank Restoration



Beachcombing on Eastville Point Beach



Scenic East Chop Drive

Planning & Permitting (work undertaken to identify, prioritize, and get projects shovel ready for construction funding):

 Community Preservation Act funding for engineering/planning and permitting for North Bluff, Sea View Avenue beach nourishment, East Chop bluff stabilization (also MA DCR funds), drainage improvements to Town beaches, Jetty

#### <u>Permitting – MA Wetlands Protection</u> Act and Oak Bluffs Wetlands Bylaw

The Commission is charged with administering the Massachusetts Wetlands Protection Act and Oak Bluffs Wetlands Bylaw. The goal is to insure that any projects proposed in or near wetlands and the floodplain do not have a negative impact on the environment. The Commission works with applicants to achieve conservation and homeowner goals. The Commission is committed to educated, consistent, science-based implementation of the wetlands regulations.

#### Sailing Camp Park

The Sailing Camp Park is 15 acres of conservation land on Lagoon Pond that includes woodland trails and a public beach. It is owned by the Town and managed by the Conservation Commission.

New management practices at the Sailing Camp Park have increased use of the mainstay building by local residents and for community uses. The mainstay building is a reasonably-priced facility for community functions in a rustic, waterfront setting. In the spirit of the conservation land on which it sits the required use of the mainstay is to benefit the community and is not intended to be an income



Wildlife on Sunset Lake

Beach dune restoration, Sailing Camp Park coastal bank restoration

- Oak Bluffs Coastal Climate Change Vulnerability Assessment and Adaptation Plan (2016)
- Valuation of Ecosystem Services Provided by Oak Bluffs' Coastal Natural Resources report (2017)

generating facility. However, the Commission strives, and succeeds, to produce enough rental income to cover operational costs.

Other community uses of the park and mainstay: The mainstay is rented in summer by the Island Theatre Workshop for their Island Children's Program. The

Vineyard Haven Band practices at the mainstay on Monday evenings in summer. And Sail Martha's Vineyard rents the boathouse on the beach for their very successful children's sailing program.

Special thanks to Joan Hughes for taking on bookings and oversight of the park and for putting to use her keen business sense to make it run smoothly and successfully. Thank you to Linda Mott-Smith for her professional on-site management of the park and mainstay. And thank you to Phil Brown and the Highway Department for maintenance work to keep the grounds and buildings up and running.

For information on the park and rental of the mainstay building please contact edurkee@oakbluffsma.gov.



Scalloping in Sengekontacket Pond



Sailing Camp Park Mainstay

#### Thank you

Special thanks to:

- The volunteer Conservation Commissioners, who have mastered the complicated coastal science knowledge necessary to make informed regulatory decisions and to provide the Town with sound environmental stewardship: Joan Hughes, chairman, Terry Appenzellar, Ron Zentner, Penny Hinkle, and Margaret Klugman
- The Capital Improvement Committee and voters for support of structural maintenance projects at the Sailing Camp Park
- The Community Preservation Committee and voters for funding coastal preservation projects
- All town staff and volunteers

Respectfully submitted,

LIZ DURKEE
Conservation Agent

#### PARK COMMISSIONERS

To the Honorable Board of Selectmen and the Citizens of the Town of Oak Bluffs:

It is our pleasure to submit the annual report of the Oak Bluffs Park and Recreation Department.

Crossland Landscape continues under their contract to keep Ocean Park, Oak Bluffs Harbor, the Police Station, Farland Square, the Civil War Statue and the Council on Aging maintained during the growing season.

The Highway Department will the new tractor will continue to grow our larger parks as well as town the beach rake. Lifeguards will again be posted on Town beaches for as many weeks as possible in July and August.

Pennacook Park restoration project will be completed for the 2018 summer season with thanks to CPA funding and Full Circle Landscape. Niantic Park landscaping continues as donations come; our goal is to have irrigation up and running as well as tree trimming and planting. The Sunset Lake project is moving forward with restoration planned for around the lake. Anyone interested in donating time to help FANS (Friends and Neighbors of Sunset Lake) for this project, please contact them at sunsetlakemy@yahoo.com

On the Town website you can see all the Park's information on projects, permits policy and contact information.

The Parks Commission continues to support local events; The Vineyard Haven Band, Fireworks, Illumination, The Wind Festival, The African-American Festival, Della Hardman Day, The Best Fest, The Vineyard Triathlon, Midsummer Faerie Festival and The Open Market.

Thank you for another year of service to Office Administrator Nicole Morey and Recreation Director Marc Rivers.

Alan "Buddy" deBettencourt has served as a Park Commissioner for the past 55 years! From the creation of Niantic Park through supervising lifeguards and the summer league basketball, building tennis courts and the first Christmas decoration in Ocean Park, he has just about seen it all. The Town appreciates his decades of service to the Parks Commission and the citizens of Oak Bluffs.

Respectfully submitted,

AMY BILLINGS ALLAN A DEBETTENCOURT RICHARD COMBRA, JR.

# EDUCATION E EDUCATION

#### SUPERINTENDENT OF SCHOOLS

Michael Marcus, Chairperson Martha's Vineyard Superintendency All Island School Committee

Dear Mr. Marcus:

In accordance with the laws of the Commonwealth, I am pleased to submit my 2017 annual report as Superintendent of Schools to the members of the six school committees of the Martha's Vineyard Public Schools. The schools on the Island continue to strive to provide our students with a quality education that prepares them with the skills necessary to compete in today's world.

There have been minimal personnel changes at the Central Office. Edith Rousseau has retired as Administrative Assistant to the Superintendent after eighteen years on the job; she will be greatly missed. However, I am excited that Ruda Stone will be taking her place. We also welcome Susan Conlan, who'll be working as our Coordinator of Shared Service Programs. Our Shared Services Programs include our Bridge, Compass, and Project Headway programs. Susan has extensive experience working with students with special needs.

This year we have been busy building budgets and addressing facility issues. In order to learn, students must be comfortable in their learning environment, and it is incumbent on us to create welcoming and safe schools. With this in mind, we will be looking closely at our health and wellness programs to evaluate how we are delivering information to our students around making healthy choices. By reviewing how we deliver this instruction, and the protocols we follow to address mental health issues, we can begin to analyze how to best serve our students. Keeping our students healthy is a priority.

Our Strategic Plan is in place and we'll use this document as a guide when making educational decisions

around curriculum and instruction. I thank everyone for their input into the development of the plan. An important piece is the safety and well-being of our students and staff. For that reason, Synergy Solutions has conducted safety training in all our schools at the beginning of this school year. By partnering with the towns, we have developed emergency response plans for all of our buildings to make sure that we're prepared in the event of an emergency. Additionally, starting in January, Jim Shillinglaw will continue his evaluation of our special education programs by looking at services at the High School. The study is aimed to help us provide our students with the best education possible while using our resources in the most efficient manner.

At the High School, we continue to upgrade our facility to ensure that the building is safe for our students and staff, and that the teachers have the resources they need to provide our students with the best education possible. We will continue to pursue all avenues to upgrade and improve the facility.

Several staff members will be retiring this year and I would like to recognize them for their dedication to our students. At the Tisbury School, Nancy Nevin and Leslie Williamson will be moving on. At the Central Office, Grants Coordinator Pat Ingalls and School Psychologist Lorraine Wells are retiring. John Nelson will be retiring from the High School. And, lastly, thank you to Mara Coleman and Sarah Murphy from the West Tisbury School. Collectively, these staff members have dozens of years of service to the Island's students.

I am truly privileged and honored to be serving as the Island schools' Superintendent. Happy New Year!

MATTHEW D'ANDREA, LP.D. Superintendent of Schools

#### HIGH SCHOOL PRINCIPAL

r. Matthew T. D'Andrea, LP.D. Superintendent of Schools 4 Pine Street Vineyard Haven, MA 02568 Dear Dr. D'Andrea:

It is my pleasure to present to you a summary of the accomplishments of our departmental staff at MVRHS in the service of our students and community. There are many things to be proud of. As an all-Island school, we strive to represent the best of this unique community through our high-performing academic core, our hands-on Career and Technical Programs, our abundantly talented performing and visual arts departments, and our very competitive sports teams. It is through the dedication and support of the towns, school committee, staff, students, community partnerships, and parents that all of this is made possible on a daily basis.

#### Art, Design & Technology

The MVRHS Art, Design & Technology Department had a full and productive year in 2017. Our annual art show was held in May in coordination with the Performing Arts Department. We showcased our "Art Throwdown" – a lively collection of interactive and sometimes competitive art, design, and technology events. The MVRHS yearbook and our art and literary magazine, SEABREEZES, both had successful publications this year.

21 students won a total of 26 awards in the 2017 Scholastic Art Awards. Six of them advanced to the national competition, including one senior portfolio. One student was awarded a National Gold Medal in Video Game Design, one of only three students in the country to win this top prize.

16 students attended Portfolio Day in Boston this November and prepared senior portfolios for college admission, as well as for the national Young Arts portfolio contest. Art students also took a field trip to the Institute of Contemporary Art in Boston.

A graduating senior was showcased in an exhibit at the Old Sculpin Gallery. Several photography students each designed solo exhibits at the West Tisbury Library and the 51 Art Gallery. Many students participated in a group photography show and a pottery exhibit sale at Featherstone, as well as the Vineyard Conservation Society's "The Art of Conservation" competition and exhibit. A few students competed in Rep. Keating's Congressional Art Contest in Plymouth. Seven students won awards in the 2017 Cape Cod Times' "Classroom Times" photography contest.

Fashion and photography students joined forces with the Performing Arts Department in the spring and produced an exhibit of 1940s film noir black-and-white Hollywoodstyle portraits. Students participated in a captioned photography and virtual reality exchange with high schools in Pakistan and Taiwan.

A new AP Computer Science Principles class is now in its second year and a second AP course in Studio Art (2-D Design) is being planned for 2018. Students in the Digital Video Production course created a pilot for MVRHS News in the spring and this year's students have turned the format into a monthly news show.

Two teachers successfully led portions of the CTE Department's expanded Freshman Exploratory course in 2017-18, introducing 9th graders to product development and technology. Two teachers also completed their M.Ed. degrees.

#### **Athletics**

The 2017 MVRHS Athletic year had ups and downs. The following teams all made appearances in the postseason play: boys' basketball, indoor track, boys' and girls' tennis, baseball, outdoor track, boys' soccer and field hockey. The boys' soccer team and the boys' and girls' tennis teams were Eastern Athletic Conference champions. The highlight of the year had to have been the girls' tennis team winning their third straight MIAA State Championship. In addition to the success of the aforementioned teams, we had two spring coaches honored with Coach of the Year awards: Nina Bramhall for girls' tennis and Joe Schroeder for girls' outdoor track. We must also give credit to Liz Roberts. Nina, by definition, is the girls' tennis coach, but both Liz and Nina coach the team together. We would be remiss to not mention Liz in the same breath as Nina. Congratulations to Nina, Liz, and Joe. We are lucky to have them on staff coaching our children.

Some of our programs have had issues with participation numbers, which have resulted in programs having to have been canceled or waivers for junior high school students to participate on high school teams. As we see the numbers increase in the upcoming years, we hope this downturn in participation will reverse course and we'll see participation numbers rising. We should give credit to those junior high athletes who have taken this opportunity to begin their high school careers a year or two early. That can be very daunting for a 7th or 8th grader, and they and their parents should be commended.

#### **Career and Technical Education**

Career and Technical Education (CTE) at MVRHS offers students exposure to a variety of pathways depending on their choices after high school. The skilled trades continue to be the hardest positions to fill, not only here on the Island but across the Commonwealth. Middleskill jobs, jobs that require education and training beyond high school but less than a bachelor's degree, are a signif-

icant part of the economy. CTE addresses the needs of high-growth industries and helps close the skills gap.

Students can continue on to a 2- or 4-year college, pursue additional licensing and training, or go directly into the workforce. The number of program offerings is growing to meet the needs of the Island community.

Under the direction of Ken Ward, the Automotive Technology Department has undergone some significant equipment updates. The automotive students continue to earn their 10-hour OSHA General Industry Certification.

Health care occupations, many of which require an associate degree or less, are projected to have greater than 10% job growth over the next few years. The Health Assisting program continues to grow and expand its presence in the community with its partnership with Martha's Vineyard Hospital and Windemere and the experiences it offers the students. We celebrated Mary Vivian's retirement in June and welcomed back Susan McHugh. In August, we earned Department of Public Health approval to conduct our own certified nursing-assistant program.

The Horticulture Department is ushering in a new era. We are preparing for a new greenhouse and overall makeover for this portion of our facility. This program has seen the retirement of John Wojtkielo and the addition of Kyle Crossland. Kyle joins our staff from Crossland Landscaping. The horticulture students continue to earn their 10-hour OSHA General Industry Certification.

Chef Kevin Crowell joined the Culinary Arts Department to work with Chef Jack O'Malley and the students who are always busy preparing a delicious meal for members of the Island community. Culinary Arts continues to host events for local groups, always with an eye towards including produce grown in the horticulture program and the school garden, which is supported by Island Grown Schools. Culinary Arts students work on an annual basis to become ServSafe and OSHA 10 certified.

Over the last year, our Building Trades Department, taught by Bill Seabourne, has continued with its shed building program. The building trades students continue to earned their 10-hour OSHA General Construction Certification.

Maritime Sciences, with Brock Callen at the helm, continues to expand its presence within CTE. This is the ninth year MVRHS has offered Maritime Science with the support of Sail MV. The program is the first of its kind in the state. The Maritime Sciences program has helped several students, with the credentials obtained through the program, to attend Maritime colleges or enter into the maritime industry.

Brian Jakusik continues to expand the business offerings at the High School to include a sequence of marketing courses to broaden the opportunities for all

students at MVRHS. Participation in DECA continues to grow under Brian's leadership.

We have added the Arts, Design & Technology Dept. to the exploratory rotation, which offers students an opportunity to explore a variety of career pathways.

WYOB 105.5FM is the Island's newest radio station, broadcast directly from MVRHS. We are proud of this student-run endeavor, and thankful to Skip Finley and Bill Narkiewicz for their tireless efforts in fundraising and managing this station.

Career Technical Education programs continue to benefit from biannual advisory meetings. Advisory groups are made up of industry professionals and provide valuable oversight of programs. The departments rely on them for curriculum, equipment, and budgetary advice.

#### **English**

Once again, students who took the AP Literature and Composition exams last spring performed very well, with an impressive number of passing scores rivaling or exceeding state and national averages.

In addition, all general education sophomores passed the MCAS exam with the percentage of students receiving an advanced score exceeding the state average.

The Poetry Out Loud school competition took place in February with novelist, Nicole Galland; West Tisbury teacher, Peter Forrester; Island poet, Clark Myers; and memoirist, Sian Williams, serving as judges. Over 20 students participated in the competition and open mic. Danielle Hopkins was awarded first prize, but could not attend the regional competition. However, second place winner and freshman, Anne Culbert, took her place by representing MVRHS at the regional competition.

The third annual Writers Week featured visits from over 25 Island writers and poets. Pulitzer Prize winning authors, Geraldine Brooks and Tony Horwitz, kicked off the event with a talk in the library during which time they shared with student's stories about their lives as writers. Students hosted author visits, participated in school-wide writing activities, and attended the culminating Writers Week Coffeehouse organized and directed by the staff of the literary magazine, Seabreezes.

The MVRHS student newspaper, The High School View, continues to win impressive awards at the New England Scholastic Press Association's annual conference held at Boston University. The High School View won the "Highest Achievement Award" in its category. The newspaper also earned second place honors in the prestigious "All-New England" award category. The awards honor the outstanding efforts of the newspaper's editors in chief -- Danielle Hopkins, Sophia McCarron, and Willa Vigneault -- to lead a staff of 30. In addition, four students received individual "Special Achievement Awards" for excellence in scholastic editing and publishing.

Sophomore Mackenzie Condon won for her news story, "Poetry Takes Center Stage"; senior Annika Schmidt won for her news story, "Addiction Expert States the Facts"; senior Danielle Hopkins won for her news story, "Turf Debate Divides Community"; and senior Ali Barlett won for her news photo, "Guys and Dolls Fill the House." MVRHS English teacher, Kate Hennigan, and newly retired English department chair, Dan Sharkovitz, serve as the newspaper's faculty advisers. Dan was also honored this year by NESPA with the "Robert Baram Award," which honors a distinguished adviser from this region who has helped students raise their sights and their standards in the practice of school journalism.

William McCarthy's students had the pleasure of seeing Shakespeare's A *Midsummer Night's Dream* performed at the Trinity Rep last March, while David Wilson's students sojourned at Walden Pond in the fall.

Rachel Schubert's AP English 11 students wrote and received letters from students at an all-girls school in Senegal as part of a pen pal program started by Ms. Schubert and Peace Corps volunteer, Ian Thompson. Thompson is an educator and a facilitator of the Michelle Sylvester Scholarship program, which provides scholarships to academically talented girls who are at risk of being pulled out of school for marriage to older villagers. The letter exchange began in November and will span the duration of the 2017-2018 school year.

#### ESL

The English as a Second Language (ESL) Department has had a busy year. The yearly Massachusetts ACCESS test, which assesses a student's English language proficiency skills, went online. Thus, department chair, Dianne Norton, and teacher, Cheri Cluff, underwent training on administering the online test. Late in January, 45 ELLs took ACCESS online. Looking ahead to ACCESS in January 2018, 63 ELLs will be administered the assessment, a 40% increase.

In addition to new testing procedures, the ESL department worked to develop and introduce several Newcomer courses to service the growing number of students arriving from Brazil and other countries with no English language skills. These courses, including ESL Social/Lingual Skills and ESL US Culture, are designed to provide students with a program of structured English language instruction that will support students' transition into the US school system and mainstream classes in a timely manner. The program is underway and will be evaluated at the end of this year.

#### Guidance

The culmination of our four-year developmental guidance program helped 177 graduates develop transitional plans during their post-secondary planning process. As a result, the Class of 2017 had 68% of students

attending a four year college; 13% attending two-year college/technical/college/prep school; 12% entering the work force; 7% were admitted to college but took a gap year; and 6% pursued other alternatives including travel. The generosity of our community was demonstrated by the \$1,792,113 awarded to seniors, post-graduates, and other Island students. Our 2017 graduates received 488 scholarship and post-graduates received 228.

In 2017, Michael G. McCarthy retired from a 41-year career in education, serving the last 19 years as MVRHS Director of Guidance. Mary K. MacDonald succeeded Michael, bringing to the position her considerable experience and knowledge of 30 years of education experience, with the previous 24 years of her career as a MVRHS Guidance Counselor. Michelle Lynch, a MVRHS 2002 alumni, has joined us as Guidance Counselor. Michelle spent the past ten years of her career in a Boston Public Charter School working with students from all walks of life, helping them with their career and college planning.

12 years running, Peer Outreach trained an additional 40 students and 4 faculty members during the annual retreat in October 2017. This effective, peer-driven program trained students to identify and assist their peers who are struggling and to refer to adults as needed. There are currently close to 100 Peer Outreach students at MVRHS.

In December 2017, at the 14th annual Race Culture retreat, 40 faculty-nominated students took part in a two-day retreat to discuss race, diversity, and culture.

In its second year, the 2016 senior project SWEAR (Stand With Everyone Against Rape) trained fifteen junior boys and five junior girls. This sexual assault awareness and prevention program is run in collaboration with CONNECT to End Violence. It is a predominantly malefocused program with the idea in mind that rape and sexual assault is not just a women's issue but a men's issue as well. SWEAR members hold an annual assembly for the junior class, educating students on the myths, stereotypes, and repercussions of sexual assault and rape. In collaboration with CONNECT and The MV Film Society, "The Hunting Ground", is a documentary about the sexual assault epidemic on college campus. The film is shown to the senior class, followed by small group discussions. With the trained SWEAR and Peer Outreach students, we are facilitating small-group conversations with each class to educate the student body about healthy relationships, consent, and the repercussions of harassment and sexual

In May, we held our third annual eighth-grade orientation program at the High School. STING (Smooth Transition into Ninth Grade) was a senior project that has morphed into an annual event. It is the first time the entire

incoming freshmen class is together for a day of games, activities, and information about transitioning to MVRHS. This program is facilitated by our upperclassmen.

#### History

With the retirement of Dr. Cawley-Weintraub at the end of the 2016-2017 school year, the History Department has a new department chair, Olsen Houghton. This year, the department piloted a peer observation program, which is not evaluative but, instead, was designed for teachers to reflect on their own practice through observation. Four out of seven teachers participated from the beginning and a fifth teacher joined the group later. The group decided to use the same primary source analysis tool as our medium, and for four weeks the teachers had meetings, observations, and debriefings as they tried to explore the best way to teach and incorporate this analytical tool. The results were extremely positive. The collaboration, camaraderie, and boost to morale were a wonderful experience for all involved.

The department has a number of new courses being offered this year. There is an eleventh grade Humanities class, co-taught by Enka Thulir and a member of the English department and two new electives are offered: Global Revolutions, and Global Government and Politics. Global Revolutions, being offered this fall, is concentrating on political and cultural revolutions of the Twentieth century. Global Government and Politics, offered this spring, will focus on contemporary issues facing the world today. The Leadership elective is being offered again this year. They have been charged with helping to improve school climate and culture. Students are required to design and implement action plans for this purpose. Examples of some of the action plans are implementation of a teacher/student disciplinary council, a school-wide capture the flag fundraiser for Breast Cancer research, developing an honor code for the school, and dedicating a month to celebrating our diversity here at MVRHS. This spring, the freshman history classes will go on the African-American Heritage Trail and create multimedia projects based on their experiences.

The History Department welcomes Jeremy Light, who joins us from the Charter School. He previously worked in Florida for 11 years teaching Advanced Placement World History, and is currently teaching sections of Global I, Global IQ, and a mythology elective. Jeremy has a positive energy that quickly made him a valued member of not only the History Department but also the school community. He has a great relationship with the students and we look forward to having him here for many years.

#### Math

The Math Department is completing work on a few curriculum changes that will be implemented in 2018-2019. We are offering an extended Algebra I program to help ensure the understanding of these key concepts and to better prepare some students for the MCAS exam. We are also offering a "Mathematical Literacy" course designed to provide students with the knowledge and background to thrive financially in today's world. The Math Lab continues to work with students utilizing "Vineyard Time/Flex Block".

Department teachers Melissa Brailler and Mary Lee Carolann have earned their master's degree in a conjunctive program with Fitchburg State College and ACE MV.

MVRHS scored well with regards to the 2017 math standardized test results. The average SAT score was 543, one of our three highest since the test was re-centered. The average on the Math Level I subject test was 578 and the Level IQ test was 620. The BC calculus AP scores averaged 2.91, with 73% scoring a three or higher. We again recorded the highest number of students ever taking an AP exam. The MCAS results continue to be encouraging, with 83% of students scoring proficient or higher and 54% scoring advanced. Both scores were above the state average and students recorded their highest Student Growth Percentile (SGP) of the last six years.

#### **Performing Arts**

In addition to our curricular classes offered both to performing and non-performing students, the Performing Arts Department offered opportunities to students outside the school day. Singers and string players participated in the Southeast District Music Festival last January and the All-Cape and Island Festival in February. Christian Schmidt performed with the All State Chorus at Symphony Hall in conjunction with the All State Conference. Students in the Musical Theatre Production Class presented their annual Cabaret at Alex's Place.

In February, the entire department was part of the production of the musical 'Guys and Dolls.' Community instrumentalists, history classes, art classes, and faculty joined the student cast in four performances, with an amazing photographic displayed supplied by the art department and the Martha's Vineyard museum.

Choral students had the opportunity to sing with the elementary school students at the annual All-Island Choral Festival. Our clinicians were three graduates from Berklee College of Music who presented workshops and performed at the elementary schools and the high school as well as an evening concert for the community.

The Minnesingers traveled to Italy, and performed in Verona at the military base in Vicenza and at the iconic St. Mark's Basilica in Venice. They had the opportunity to visit many amazing venues such as La Scala, Il Duomo, and take a ride on the infamous gondolas. Students sang their way across northern Italy, performing in many informal concerts. They returned to the Island to present their Spring Shows, 'Reach for the Stars.'

In May, the department concert was combined with the Pops Concert, featuring all the performing groups as well as solo and small group numbers. Several singers and instrumentalists performed in the Coffee House and in the hallways at Evening of the Arts. Chorus, Vocal Ensemble, Minnesingers, Concert Band, and Jazz Band participated in the graduation ceremonies at the Tabernacle, celebrating another successful group of seniors leaving the High School. Over the summer, the High School male a cappella group, SoundWave, performed around the Island, and some of the Minnesingers held a karaoke party at Anchors in Edgartown.

September auditions were held for the upcoming school musical, 'West Side Story.' Community members, along with the History, Art, and English Departments, and local musicians join the students in rehearsals. 'West Side Story' will run performances in February 2018.

All 39 singers and string players who auditioned for the All Cape Festival this fall were chosen to perform at the festival, and Christian Schmidt and Victoria Scott will represent MVRHS at the Southeast District Festival.

The Winter Concert featured the String Orchestra, combined instrumental groups, Concert Band and Jazz Band, Chorus, and Vocal Ensemble, who were joined by the Martha's Vineyard Children's Chorus. The Minnesingers presented their annual Winter Concerts at the Whaling Church, joined by several iconic Island musicians, in a true celebration of the holiday season. Instrumentalists continue to entertain at the Senior Citizen lunches and the Minnesingers performed for the community several times during the holiday season.

#### **Physical Education**

This year our health and physical education department continued to reconstruct and grow to meet the ever changing needs of our student population. The spring semester of '17 contained health education as a stand-alone course offered only to sophomores and restricted health conversations with other grades. Starting in September, along with physical education for every grade we infused health lesson for each grade. This decision was made to address drug-related issues statewide as well as all students needing age-appropriate developmentally designed lessons. As a department, we strived to align with the school and address social and emotional learning within our lessons, addressing the whole child and their needs.

We are extremely fortunate to have dedicated and generous community relations and connections with the Sound Foundation, YMCA, Youth Task Force, Felix Neck, and Connect to End Violence. They were also among some of our health class visitors. In Physical Education, The Yard, YMCA, and Felix Neck all played a critical role in supporting our students with engaging opportunities in fitness and recreation.

#### **Project Vine**

In order to become "Project Vine," the Alternative Program here at MVRHS went through a process of rebranding. Students wrote assignments in Ms. Fletcher's English class about different ways we, as a small learning community, could work to "rebrand." Building on the success of things like Project Greenlight, Project Gutenberg, and Dani Fletcher's former Alternative Program, Project '79, many students wanted to include the idea of a "project," defined as "an individual or collaborative enterprise that is carefully planned and designed to achieve a particular aim." But they also wanted the name to reflect the community of Martha's Vineyard itself.

The "Vine" of Project Vine represents the vines of Martha's Vineyard. Symbolically, the members of the program are also like vines themselves: they need roots to grow; they climb higher when given the right supports; they might have thorns, but they are for protection and if properly nurtured, they are productive, strong, connected, and eventually have the power to define their landscape.

Students and Ms. Fletcher developed and maintained a program website (<a href="www.projectvineweebly.com">www.projectvineweebly.com</a>) through their enrichment class to document Project Vine's ongoing activities. The seniors also wrote and produced a short movie about Project Vine that was shared with staff. A shorter version was created to inform students. It is being used this year to help inform freshman about Project Vine as an option for second semester. The website and movies have been helpful to parents and students who are interested in learning about Project Vine.

We have continued our focus on integrating SMARTS executive functioning, habits of mind, and the Character Report Card into our academic work. Students focus on process and skills of "learning to learn," as well as their content. We began honors breakfasts with a focus on student-directed goal setting, and reflection on their goals and how to meet them. Much of this work supported students in leading student-directed team conferences in the spring with their parents and all four academic teachers.

Student learning in Project Vine has been active and engaged in and out of the classroom. Students traveled throughout the year to Providence to see "The Curious Incident of the Dog in the Nighttime" and to New York City to travel the steps of Holden Caulfield from "Catcher in the Rye." On the Island, we worked on collecting data from the State Forest for the Harvard Forest Project, monitoring salamanders at Felix Neck, collecting soil samples at Long Point and in the MVRHS School Garden. In the classroom, catapults were built and tested in math while examining parabolic functions. In history, students built structures important to Aztec culture.

Science

In the past 12 months, the teachers in the Science Department actively engaged in education, community outreach, and collaboration. Our science teachers took classes in educating diverse populations and in curriculum design, including general curriculum design, physics curriculum design, and computer-based STEM design. Teachers attended the National Science Teachers Association Conference and an Engineering Design Conference that focused on engaging students in STEAM-based projects. The department has worked with several local groups (on-Island and off-Island), including BiodiversityWorks, Felix Neck, the Shellfish Hatchery, Island Grown Schools, and Cape Light Compact to provide project opportunities for students.

The 2017 science fair was very successful, with several students competing at the regional fair. MVRHS continued their success at the state and regional science fairs.

Jason Neago continued his leave of absence with a position in a DOD school in Japan. Louis Hall has again been teaching Chemistry and Biology courses in his absence.

The increased awareness and access to science electives for students has brought more students in contact with curriculum they have a particular interest in, and we have seen an increase in enrollment in these classes. We are hoping to add an AP Environmental science course to the program of studies next year so our students with an interest in that field can pursue more in-depth studies in environmental sciences.

Dr. Fyler has been working in conjunction with Dr. Kevin Esvelt from MIT to look at the growing issue of tick-transmitted Lyme disease on Martha's Vineyard. Dr. Fyler and a number of students have been collecting and extracting tick DNA to better understand the transmission of the disease and its spread on the Island.

The Engineering Challenge continued to build on its success, offering over 40 students an opportunity to engage in competitive engineering design work. The strongest of these students were invited to attend the Cape and Islands Engineering Challenge in Woods Hole.

The department has set goals to study the new standards put forth by the State and align our curriculum to better fulfill those standards. We continue to try to identify best-practice standards and implement common skills, assessments, and overacting ideas that can be incorporated throughout the science curriculum.

We have continued to improve our co-teaching program, having added two Earth science classes for this coming academic year. Early indication is that these are being well received by the students and teachers involved.

MVRHS students continue to do well on the biology MCAS with students scoring proficient or well above the state average.

#### **Special Education**

The role of the Special Education Department is to identify eligible students and provide them with specialized instruction to help them fulfill their potential towards college and/or career readiness. Specialized instruction and supports are provided on a continuum from academic support, in-class support, co-teaching, and small group instruction to substantially separate programs. These services/programs are designed with the belief that all students can learn together in the same school to prepare for adult living after graduating/transitioning from the High School.

The focus of the department is to build a positive collaborative environment and continue to be an integral part of the school community at large. In the first few days of the year, during teacher professional development, we were able to meet with all teachers and staff. We presented how best to support the different individual needs that are included in our classrooms.

This year, there have been some changes to our specialized programs. We have changed the name of our Life Skills program to the Navigator Program. Our Therapeutic Program is now called The Compass Program. We have these programs in order to provide a continuum of services from our elementary programs through high school.

We have been meeting with a group of community members, parents, and teachers to re-imagine our program for students who are 18-22 and require specialized instruction. This program will be called the Voyager Program. It is designed to focus on ensuring that our students gain the skills necessary for them to be successful members of their community. In addition, we have been working with Community Services to develop more supports and services outside of the school day for families and students who have disabilities. Massachusetts Rehabilitation Commission has had a representative at our school for one day each month to provide supports for students who qualify while in high school and after they graduate.

We continued to develop our co-teaching with training in Falmouth last spring. This included more special education teachers as well as regular education teachers and allowed us to add more classes at the freshman level. The consultant who provided the training continued after school ended and into this 2017-2018 school year, with observations and consultation directly to teachers. This is an exciting process that reflects the inclusive nature of the school's culture and a commitment by our administration and staff to support this initiative.

We continue to develop a transition process to meet the needs of incoming freshman with IEPs. The MVRHS Special Education Department meets regularly with representatives of each sending school. A Parents' Meet/Greet Night was held to provide parents an opportunity to meet the staff and learn about the overview of special education services. This event allowed teams to hold a focused individual student's transition meeting in the spring.

Our Department meets on a monthly basis to review special education regulations, practices, compliance, and to ensure that appropriate supports and services are in place to meet the needs of our students with disabilities receiving specialized instruction. Each Special Education teacher also participates in monthly content department meetings as a representative for the special education department.

#### World Language

In the spring, the Portuguese teachers and the department chair participated in an educational fair organized by the Brazilian consulate. At this event, we shared our curriculum and met with teachers from other native/heritage Portuguese programs. Later in the year, Jane Sampaio and Juliana Germani attended the annual Portuguese Language conference at UMass Dartmouth. They connected with the ambassador to the Brazilian consulate. Through that connection they organized an on-Island event to educate students on their Brazilian citizenship and offer consular services. The event was a huge success for our students and the community.

The World Language and ESL Departments were lucky enough to coordinate the scheduling of Portuguese II and ESL II this year. The classes meet during the same period and often collaborate to put their language learning to the test! In our Island community, one of the biggest challenges of learning a new language can be finding the opportunity to practice in an authentic way with native speakers: with this collaboration we are able to provide that opportunity for both English and Portuguese learners. This not only builds language skills, but also community.

In order to prepare for a schedule that includes teaching both Spanish and French, Cindy West attended an eightweek intensive French program at the Middlebury Institute of International Studies over the summer. While there, Cindy was also able to experience and acquire best practices guided by the American Council on the Teaching of Foreign Languages (ACTFL). Pierre and Lisa Bonneau also attended a two-day training over the summer to learn more about the ACTFL Oral Proficiency Interview (OPI) process. Justine DeOliveira and Erin Slossberg presented the pedagogical strategies for English Language Learners which can be applied in the World Language Classroom, and this fall six members of the department went to Dennis-Yarmouth High School to participate in "Foreign Languages for Everyone," an informative and timely workshop on teaching foreign languages to students with learning disabilities.

The department continues to strive to create more opportunities for students to practice their spoken language in an authentic and meaningful way. Students in Spanish I had the opportunity to practice their language skills with a guest speaker. Rocio Andrada, a native speaker from Uruguay, spent time with classes sharing her language and culture. Additionally, every Wednesday during Flex time students can participate in a Portuguese/English Language Learners Speaking Social Hour. This is a great opportunity for students that are learning either language to practice their skills and make connections with their peers. The 24 Spanish students that will be participating in the trip to Spain over April break have started to hold monthly meetings in order to get to know one another, learn about the places that they will visit, and practice speaking Spanish in real-life situations.

Another exciting component of the year has been our outreach to the elementary schools. In the spring, we hosted an informational night for students and parents. This fall, students taking French and Portuguese traveled to the Island's elementary schools with their teachers and the department chair to introduce our language program and course options to the eighth graders. The presentations were informational, fun, and well-received, and the High School students did an excellent job of representing our school.

Respectfully submitted, SARA DINGLEDY Principal

#### MARTHA'S VINEYARD REGIONAL HIGH SCHOOL TREASURER

To the Honorable Board of Selectmen and the Citizens of Oak Bluffs:

In compliance with Section VIII of the Martha's Vineyard Regional High School District Agreement under which the District was formed and according to the recommendations of the Office of the Directors of Accounts, we submit the following financial reports of the District for fiscal year ending June 30, 2017.

FY2017 Assessment

**Balance Sheet** 

Expenditures - Budget vs Actual

Respectfully submitted,

MARYLEE SCHROEDER Treasurer

| MA   | MARTHA'S VINEYARD REGIONAL HIGH SCHOOI<br>FY17 ASSESSMENT              | FY17 ASS  | EYARD REGIONAL FY17 ASSESSMENT  | нісн хсн   | 700   |  |   |
|--|--|---|---|--|---|--|---|
| Operating & Capital Budget Charter School/School Choice Tuition Less Chapter 70 State Aid Charter 71 Designal Transportation Aid   | \$18.663.094.35 950.231.00 19,613,325.35 2,756,975.00                  |   | Total   |  |   |  |   |
| Other Revenues E.&D Offset Net Amount for Assessments  | 207,461.00   |   | 3,187,981.00  |  |   |  |   |
| Town Apportionments  (i) Required Minimum Local Contribution  (ii) Excess of NSS over Required Minimum  (iii) Transportation  (iii) Capital  (iii) Other Costs   | Aquinnah<br>108,726.00<br>157,114.10<br>7,733.85<br>10,009.17<br>45.87 | Chilmark<br>274,027.00<br>314,228.29<br>15,467.71<br>20,018.35<br>91.74 | Edgartown<br>1,860,189.00<br>2,291,247.82<br>112.785.36<br>145,967.13<br>668.96 | Oak Bluffs<br>1,936,832.00<br>2,513,826.14<br>123,741.65<br>160,146.79 | Tisbury 1,590,931,00 1,898,462,48 93,450,73 120,944,19 554,28 | West Tisbury<br>1.122,424.00<br>1,387,841.52<br>68,315.70<br>88,414.37<br>405.20 | Total<br>6.893.129.00<br>8,562.720.35<br>421.495 00<br>545.000.00<br>2,500.00 |
| Gross Assessments<br>Less E&D Offset<br>FV17 Assessments Per Statutory Assmt Method  | 283,629.00   | 623,833.09  | 4,410,858.27  | 4,735,280.53   | 3,704,342.68<br><b>\$3,704,342.68</b>                         | 2,667,400.79   | 16,425,344.35   |
| This schedule presents the town apportionments consistent with DESE's Statutory Assessment Methodology format Numbers may be off due to rounding  Member Town % Based on Statutory Assessment  Method (voted by School Committee)  1.726777% 3.797991% 26.853977% 28.8 | sistent with DESE's state of 1.726777%                                 | Statutory Assessi   | ment Methodology  | format.<br>28.829110%  | 22.552603%  | 16.239543%   |   |
| School Populartion based on Town (10/1/17)   | 11   | 28  | 169   | 177  | 160   | 86   | 643   |

# MARTHA'S VINEYARD REGIONAL HIGH SCHOOL BALANCE SHEET FY17

|   | General                  | Special<br>Revenue | Capital<br>Projects | Enterprise                              | Trust &<br>Agency | General<br>Long-Term<br>Obligations | Total          |
|---|--------------------------|--------------------|---------------------|---|-------------------|-------------------------------------|----------------|
| Cash and Investments<br>Receivables                               | \$3,325,043.61           | \$600,887.25       | \$866,099.31        | 1                                       | \$779,174.16      | 1                                   | \$5,571,204.33 |
| Total Assets  | 3,325,043.61             | 600,887.25         | 866,099.31          | 4                                       | 779,174.16        | 1                                   | 5,571,204.33   |
| Liabilities and Fund Equity Liabilities Wormant (A goonne Doughlo | 753 003 03               | 62 673             | 0.4 100 15          |   | 104 675 20        |                                     | 1026 544 74    |
| Deferred Revenue - Other  | -                        | 05:010:00          |                     | 1 (                                     |                   | £ 1                                 | 1,000,044.74   |
| Accrued Payroll/withholdings                                      | 1,437,409.79             | 85,627.39          | 1 1                 | f 1                                     | 313,951.69        | 1 1                                 | 1,836,988.87   |
| Other Liabilities   | 53,358.20                | 188.22             | 1 4                 | ( )                                     | 1 1               | 1 1                                 | 53,546.42      |
| Total Liabilities   | 2,244,571.02             | 148,889.51         | 24,991.59           | 1                                       | 508,627.91        | 1                                   | 2,927,080.03   |
| Fund Equity Reserved for Encumbrances Reserved for Expenditures   | 463,114.13<br>288,783.00 | 1 1                | 1 1                 | 1 1                                     | 1 1               | 1 1                                 | 463,114.13     |
| Reserved 10t Special rutposes Unreserved Designated for Deficits  | 328,575.46               | 451,997.74         | 841,107.72          | 1 1 1                                   | 270,546.25        | 1 1 1                               | 1.892,227.17   |
| Total Fund Equity   | 1,080,472.59             | 451,997.74         | 841,107.72          | 1                                       | 270,546.25        | 1                                   | 2,644,124.30   |
| Total Liabilities and Fund Equity                                 | \$3,325,043.61           | \$600,887.25       | \$866,099.31        | - I - I - I - I - I - I - I - I - I - I | \$779,174.16      | · ·                                 | \$5,571,204.33 |

#### MARTHA'S VINEYARD REGIONAL HIGH SCHOOL BUDGET VS ACTUAL 2017

| Expenditure  | Original Budget          | Actual                   | Variance       |
|--|--------------------------|--------------------------|----------------|
| Supt/Shared Services: Administration                     |                          | ****                     | 00.040.60      |
| Adminstration: Salaries                                  | \$146,854.60             | \$144,010.97             | \$2,843.63     |
| Administration: Expenses                                 | 11,535.00                | 10,171.44                | 1,363.56       |
| Administration Subtotal                                  | 158,389.60               | 154,182.41               | 4,207.19       |
| Supt/Shared Services: Instruction                        |                          |                          |                |
| Instruction: Salaries                                    | 254,669.00               | 247,333.55               | 7,335.45       |
| Instruction: Expenses                                    | 38,820.00                | 49,583.99                | (10,763.99)    |
| Instruction Subtotal                                     | 293,489.00               | 296,917.54               | (3,428.54)     |
| Supt/Shared Services: Operation and Maintenance of Plant |                          |                          |                |
| Operation and Maint. Of Plant: Salaries                  | -                        | 1,835.99                 | (1,835.99)     |
| Operation and Maint. Of Plant: Expenses                  | 23,630.00                | 21,713.20                | 1,916.80       |
| Operation and Maint of Plant Subtotal                    | 23,630.00                | 23,549.19                | 80.81          |
| Supt/Shared Services: Fixed Costs                        |                          |                          |                |
| Fixed Costs: Salaries                                    | 36,726.60                | 43,902.33                | (7,175.73)     |
| Fixed Costs: Expenses                                    | 40,133.55                | 29,845.92                | 10,287.63      |
| Fixed Costs Subtotal                                     | 76,860.15                | 73,748.25                | 3,111.90       |
| TOTAL Supt/Shared Services                               | 552,368.75               | 548,397.39               | 3,971.36       |
| High School Programs: Administration                     | 115 405 00               | 124 100 54               | (10.715.54)    |
| Administration: Salaries                                 | 115,407.00<br>133,129.00 | 134,122.54<br>133,129.00 | (18,715.54)    |
| Administration: Expenses                                 |                          |                          | (10.715.54)    |
| Administration Subtotal                                  | 248,536.00               | 267,251.54               | (18,715.54)    |
| High School Programs: Instruction                        |                          |                          |                |
| Instruction: Salaries                                    | 9,626,326.96             | 9,706,866.17             | (80,539.21)    |
| Instruction: Expenses                                    | 643,365.15               | 566,687.02               | 76,678.13      |
| Instruction Subtotal                                     | 10,269,692.11            | 10.273,553.19            | (3,861.08)     |
| High School Programs: Other School & Community Service   | es                       |                          |                |
| Other School & Community Services: Salaries              | 1,493,578.41             | 1,742,949.28             | (249,370.87)   |
| Other School & Community Services: Expenses              | 716,346.09               | 618,229.92               | 98,116.17      |
| Elementary Transportation Reimbursement                  | (794,100.00)             | (868,905.16)             | 74,805.16      |
| Other School & Community Services Subtotal               | 1,415,824.50             | 1,492,274.04             | (76,449.54)    |
| High School Programs: Operation and Maintenance of Plant |                          |                          |                |
| Operation and Maint. Of Plant: Salaries                  | 596,148.85               | 603,551.94               | (7,403.09)     |
| Operation and Maint. Of Plant: Expenses                  | 999,248.20               | 1,052,866.89             | (53,618.69)    |
| Operation and Maint of Plant Subtotal                    | 1,595,397.05             | 1,656,418.83             | (61,021.78)    |
| High School Programs: Fixed Costs                        |                          |                          |                |
| Employee Retirement                                      | 899,794.81               | 884,943.56               | 14,851.25      |
| Other Post Employment Benefits                           | 200,000.00               | 200,000.00               | - 1,00         |
| Insurance - Employee Related                             | 2,058,083.44             | 2,223,217.73             | (165,134.29)   |
| Insurance - School Related                               | 301,818.42               | 303,998.90               | (2,180.48)     |
| Miscellaneous Fixed Charges                              | 2,500.00                 | 2,020.00                 | 480.00         |
| Bus/Vehicle Capital Purchase Roof Project Principal      | 325,000.00               | 301,367.00               | 23,633.00      |
| Roof Project Interest                                    | 180,000.00<br>40,500.00  | 180,000.00<br>40,500.00  |                |
| Residental Care Tuitions                                 | 573,579.27               | 587,102.70               | (13,523.43)    |
| Fixed Costs Subtotal                                     | 4,581,275.94             | 4,723,149.89             | (141,873.95)   |
| TOTAL High School Programs                               | 18,110,725.60            | 18,412,647.49            | (301,921.89)   |
| TOTAL Operating Expenses                                 | \$18,663,094.35          | \$18,961,044.88          | \$(297,950.53) |
| TO THE Operating Expenses                                | \$10,000,07 <b>1</b> ,00 | 010,001,014.00           | W(2)1,000.00)  |

#### ELEMENTARY SCHOOL PRINCIPAL

Dr.Matthew T. D'Andrea, LP.D. Superintendent of Schools 4 Pine Street Vineyard Haven, MA 02568

Dear Dr. D'Andrea:

It is both an honor and a privilege to summit the Oak Bluffs School's annual report for 2017. I continue to be grateful for the tremendous efforts and ongoing contributions of our students, staff, parents, and community members. The strength of our school lies in the teaching staff, the students who challenge themselves to improve, and the continued support we receive from families, Town government leaders, and community members. It is through the sustained dedication of all the Oak Bluffs School Community members that our school will continue to succeed. I am sincerely and firmly impressed by our faculty, community, and staff's talent and commitment to our students. Their dedication is evident when observing the outstanding course work and unique learning activities they provide for all our students. Our school is dedicated to meeting the needs of the whole child by incorporating social and emotional development, strong academics, and a focus on the arts and athletics. This level of engagement toward growth and achievement can be seen when reviewing the impact of our varied and well-rounded educational programs.

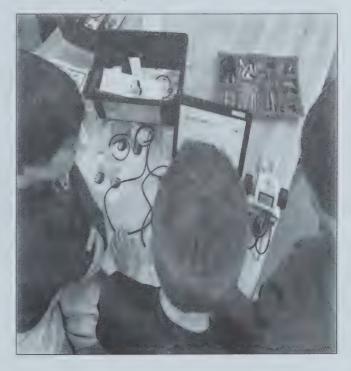
For example, our science department provides an excellent science education through their focus on the Next Generation Science Standards. These standards help students to explore connections across the four domains of science, including Physical Science, Life Science, Earth and Space Science, and Engineering Design. These high-quality science standards help students develop an in-depth understanding of content and acquire key skills: communication, collaboration, inquiry, problem solving, and flexibility. These skills will serve them throughout their educational and professional lives.

We continue to focus on our STEAM (science, technology, engineering, arts, and mathematics) curriculum for our K-8 students. In our K-4 classrooms we are implementing the Engineering is Elementary (EIE) curriculum developed by the Boston Museum of Science. This curriculum enables students to apply what they know about science, math, art, and literacy into the engineering process. Because of this interdisciplinary approach, students' learning has been greatly enhanced. These engineering activities are based on real-world technologies and problems; therefore, the program helps our students understand how disciplines like math and science are relevant to their everyday lives. Making mistakes is seen as an important part of the problem-solving process and a positive way to learn. Equally important, there is often no



single "correct" answer and one problem can have many solutions. In engineering classrooms, all students can view themselves as successful.

Our middle-school STEAM curriculum has developed a hands-on program which provides students with real-world challenges that push them to think critically while collaborating with others to solve a problem. This curriculum also shows students the varying and important roles engineers play in our society. The curriculum incorporates units of study designed by Project Lead the Way. The Project Lead The Way curriculum provides transformative learning experiences and offers our students the



opportunity to increase their understanding of Computer Science, Robotics, Design & Modeling, Ecological Engineering, and Air & Space. This nationally recognized curriculum provides teachers and students with the education, training, recourses, and support they need to engage in solving authentic engineering and design issues.

We are also extremely proud of the strong success of our Kindergarten through 8th grade literacy program. This critical content area is the foundation of our educational



system. During the 2017-2018 school year, our literacy teachers are focusing their professional development and

dialogue on best practices that support early elementary literacy development using Guided Reading strategies. Our school provides high quality, intensive, earlyliteracy interventions facilitated by our gifted Reading Recovery Teachers, Reading Specialists, and Special Education Teachers. The knowledge, skill, and interventions this team of teachers provide to small groups and individual students, coupled with the collaborative effort. knowledge base, and skills provided by our K-8th grade regular education teachers,

provide exemplary results in literacy.

The social studies curriculum focuses on providing our students with the critical thinking skills needed to examine various countries around the world as students gain an understanding of varying cultural, economic, and government aspects that create our interdependent global world. This curriculum focuses on the idea that citizens must know the fundamental ideas central to the vision of the 18th century founders of the United States of America, the vision that holds us together as one people of many diverse origins and cultures. Not only the words but the sources, the meanings, and the implications of the Declaration of Independence, the Constitution, the Federalist papers, and the Bill of Rights are examined fully. Students become skilled debaters as they develop their understanding of democracy, the structure of our government, and federal and state policy making. Our social studies curriculum improves our students' critical thinking and analytical skills while giving them a clear sense of what it means to be an active participant and change agent in today's society.

Another area of celebrated learning is our math curriculum. The math team continues to grow our students' abilities by using the Envision math program. During the 2017-2018 school year, math teachers in their vertical team have focused their discussion and professional development on growing our students' understanding of Productive Struggle. Productive Struggle prioritizes the student-centered portions of lessons while building authentic engagement. Students are continuously asking questions and, when the student is ready to gather in a group, they have a rich context for the problem at hand and are genuinely curious about its solution. Students are encouraged to seek solutions that are grounded in logic and prior knowledge. Teaching Productive Struggle also helps students to build perseverance. When

faced with a challenge, students experience the discomfort of not knowing. With practice, they become more comfortable with enduring this tension and working through it. Eventually, they experience the satisfaction of solving a challenging problem. Additionally, this year our 4<sup>th</sup>-8<sup>th</sup> grade math teachers are using the personalized learning platform i-Ready to further enhance our students' ability to apply their math skills. i-Ready focuses on the Common Core standards, providing a valid and reliable

growth measurement. This adaptive diagnostic for mathematics pinpoints student needs, ongoing progress monitoring, and individualized instruction. The program helps teachers determine end-of-the year targets and intervention needs.



Another educational focus that we are extremely proud of is our strong commitment to the social and emotional development of our children. Our school is a leader in the implementation of the social curriculum referred to as the Responsive Classroom. This curriculum uses an approach to education that emphasizes academic, social, and emotional growth in a strong school community. This curriculum provides strategies and ways of teaching that ensure engaging academics, a positive community environment, and effective classroom management. We continue to dedicate many of our faculty meetings to professional development that focuses on a Responsive Classroom book entitled, "The Power of Our Word." Through examination of this text, our staff will further develop their understanding that "language" is one of our most powerful teaching tools. By paying attention to our choice of words and our tone of voice, and using them effectively, teachers can open the doors of possibility for students. Additionally, we continue to use the Oak Bluffs School's Constitution, which describes our core values, as a guide to help promote strong citizenship. Our Constitution was developed by students and describes the type of behaviors we value and encourage in all our school community members. During our Friday morning Community Meetings, we recognize habits of goodness, kindness, and citizenship with "Spot Light OB Shout Outs." These meetings are run by students, allowing them to showcase their academic work, talents, exemplary behavior, and community contributions.

Our music, arts, and athletics are impressive centerpieces to our whole-child approach to education. This year, these programs have given us many reasons to celebrate. Both our visual and performing arts are noteworthy. These programs afford all our students the opportunity to express themselves in many ways. This year, over 50 students and staff members participated in the musical production, "Singing in the Rain." This impressive performance was a culmination of weeks of focused and dedicated practice from students and our music and theater directors. The music program is further highlighted by the large number of our students taking instrumental music lessons as they prepare for their participation in the All-Island Strings and Band concerts. Athletically, our students are afforded numerous opportunities to focus on developmentally appropriate play, games, and sports. Whether in gym class or at recess, our students are experiencing structured play in which they are developing individual skills, team building, and community. These skills are further developed in our middle-school athletic and Island-wide youth sports' programs where students can participate in track, soccer, lacrosse, hockey, and basketball.

A complete picture of the success of our school needs to include the hard work and contributions of our cafeteria staff, custodians, nurse, and administrative support personal. These groups of dedicated professionals are often the behind-the-scenes people who are the bedrock of the organization's functionality. Our staff in the cafeteria continues to work diligently to provide healthy meals for our students. This year, we are focusing on providing a "Grab and Go" breakfast to ensure our students are starting their school day fully nourished. We continue to elicit student input to guide our menu choices. The care and concern this staff gives to our students is easily felt. Additionally, our custodial staff continues to work hard year-round at maintaining and improving the school facility and grounds, our town's most important asset. This year, we developed a preventative maintenance plan designed to be a proactive measure that will help to maximize the longevity of our facility. We cannot forget the nurse's compassionate concern for the health and wellbeing for the entire school community, which is easily seen as she gently nurtures the numerous students who consistently flow in and out of her office. Also, we need to recognize our administrative support staff, who are the individuals responsible for keeping abreast of and alert to the vast amount of technical details needed to keep a school functioning optimally.

I also need to recognize the supportive and committed group of parents and community members on the School Advisory Council, School Committee, and PTO, who volunteer regularly to give vision and support to our school. Their efforts serve as a model for our children about the value of giving back. We can celebrate our success because of the important role these volunteers play in our community. I also wish to express my gratitude to the community members and leaders of our town as our students benefit from the town's continued support in emphasizing a strong academic program.

The Oak Bluffs School Community has a lot to celebrate and to be proud of in regards to the accomplishments of the children and staff. It is through the sustained dedication of all the Oak Bluffs School Community members that our school will continue to succeed. Using the collective capacity of our school and community to facilitate student achievement, I am confident that the Oak Bluffs School will continue to thrive and grow in all areas. Thank you for supporting and sharing our success.

Respectfully submitted,

DR. MEGAN FARRELI School Principal

#### **PUBLIC LIBRARY**

To the Honorable Board of Selectmen and the Citizens of the Town of Oak Bluffs:

2017 was a year of growth at the Oak Bluffs Public Library - we spent the year reallocating our time and material resources to offer even more enriching activities for our ever-expanding community!

2017 saw the launch of the library's new At Home library material delivery service! Throughout the course of the year, we regularly visited seven patrons for whom traveling to the library was a hardship. On average, those patrons received 12 items every month. Building on that success, Andrea and Mary Jane worked with the staff of



Highlights

The Oak Bluffs Public Library received a \$15,000 LSTA grant to improve our services to patrons with disabilities. With that grant, we purchased a bigger monitor for our self-checkout computer, accessible peripherals like a trackball mouse, sensory equipment for storytimes, an ADA compliant picnic table, and electronic book readers. Jonathan O'Dell from the Massachusetts Commission for the Deaf and Hard of Hearing conducted a site visit of the library and recommended the acquisition of FM radio transmitters to help program attendees hear our presenters better, which we purchased in August. In September, we hosted Kimberly Bindas, who conducted an 8-hour Mental Health First Aid workshop for library staff and island organizations that work with the public.

Windemere to start a bi-weekly adult storytime for its nursing home residents.

In a new initiative to feed children's stomachs as well as their minds, the library partnered with Island Grown Initiative and Good Shephard Parish to provide nutritious food free of charge to our young patrons. Island Grown offered free lunch at the library during school break and during the summer. Good Shephard supplied backpacks of non-perishable food for teens to take home. We're inspired by these important partnerships and will be continuing to offer this service in 2018 and beyond.

After nearly twelve years of living in the same configuration, we decided to improve the flow of the library where possible. We started by moving the visitor

computers upstairs so that all patron technology troubleshooting could be best resolved by the Reference Desk. To facilitate more accessible browsing, we moved all the magazines into the Periodicals Room. Mid-summer, we upgraded all our public computers with new Dell machines, and in the fall we began our new printing system, which now allows for mobile printing! Lastly we removed the old flooring from the meeting room and our storytime room and replaced it with beautiful new faux wood flooring. Thanks to Parker Carpets for working with us on those projects!

We were thrilled to learn even more about new innovations in library services throughout 2017. Our Children's Librarian, Sonja Drotar, and Children's Assistant, Mary Jane Aldrich-Moodie, were inspired by the Scholastic Book Warehouse Sale in Warwick, RI. Carolina Cooney, our Administrative Assistant attended the Book Expo in New York in May. Nate Luce, Programming Coordinator, Andrea Figaratto, Head of Circulation, and I attended the Massachusetts Library Association's Annual Conference in Hyannis in May.

#### **Adult Services**

We started the year off strong with a Meet and Greet for State Democratic Party officials, followed later in the month by "Smoke Bluffs?" Legal Marijuana Information Session. January ended with our annual Mini Golf par-tee, where 255 friends & neighbors played through on our



Outdoor Concert in June

adults-only Friday evening soiree and Saturday morning free event for families. During the remainder of the winter, we welcomed the Yard for dance workshops, the NAACP/LOWV/ACALH for their co-sponsored Black History Month event & Local Candidates Forum, the MV Donors Collaborative for a grant writing workshop, Sheriff's Meadow Foundation for a Virtual Guided Troup of Cedar Tree Neck, Islanders Read the Classics talk, co-presented with the MVLA and the MV Times, of Paul

Karasik speaking about Maus, Corinne de Langavant for her presentation and workshop on the history of ice dancing. In the spring, our Reference Librarian fought against "fake news" with a Civics 101 workshop with Jack Law and a news literacy panel with retired editors Nelson Sigelman and Doug Cabral.

Summer of 2017 began with another Council on Aging collaboration: the Yarn Exchange Extravaganza! The library was transformed into stage for The Home Show, a collaborative dance/comedy performance. Comedy continued in July with the comedic stylings of Steven Markow and Cat Cohen. We offered more news literacy with Navigating the Media Landscape. It wouldn't be summer without our summer hits like outdoor movie screenings, fishing lessons from our very own Jonathan Burke, lawn games, and Interdependence Day celebrations.

A new August tradition returned with the Second Annual African American Literature and Culture Festival.



Art reception - Cutie Bowles Retrospective

A whopping one hundred and forty showed up for the Cutie Bowles/OBAALCF reception on Friday night, August 4, while an additional three hundred and sixteen came to the full day of talks to round out the second incarnation of the annual event. This year featured poet Safiya Sinclair, writer/historian Skip Finley, Discovering Amistad Board member Kai Perry, Northeastern's Nicole Aljoe, PhD, Jim Thomas & the MV Spirituals Choir, and the MV NAACP's Jakki Hunt. In late August, Robert Wilkins talked about his involvement in the founding of the new Smithsonian Museum of African American History and Culture.

To kick off Maritime History Month, we hosted The Ocean Unites Us, a commemoration of the 400th anniversary of the first slaves being brought to Jamestown. The month continued with a Solar Shellfish Hatchery field trip, a Literature of Adventure talk, The World of Whelk discussion and cooking demonstration, and Women & The Sea, a night of sea shanty songs.

OBPL once again hosted a fantastic Fossil Day with Fred "Fossil Fred" Hotchkiss on October 12. Along with Fred, presenters included the Martha's Vineyard Museum; Jessica Cundiff, Joe Martinez and Scott Smyers of the Harvard Museum of Comparative Zoology; Betsy Dripps and Jill Bouck of The Polly Hill Arboretum; Janet Holladay of Felix Neck Wildlife Sanctuary; along with Heidi Raihofer and Joe Leonardo, Duncan Caldwell, Jacob and Sam Gurney, Michael Wooley, Bill Moody, Anne and Wendy Culbert, and others.

Our Armchair Traveler presentations were as popular as ever. We were joined this year by Jonathan Burke with his travels to Iceland—then again by Carolina Cooney with tales of her expanded Moroccan adventures.

Our Maker classes throughout the year were as varied in topic as the projects themselves: we provided free sewing classes, 3D printing design workshops, soldering classes, weekly Girls Who Code club meetings, and even offered our first Virtual Realty experiences toward the end of the year!

Our year-round programming also included:

"De-Composition" musical programs

Yoga Nidra with Steve Trieschmann

Modern Quilt Guild classes Vineyard Fermenters Workshop Series (kimchi, kombucha, pickles, cider, and pizza)

Game Night at the Barn



#### **Collections**

To underscore the importance of Oak Bluffs culture, history and community, we developed a new African American collection, which we featured with an exhibit for the site dedication on the African American Heritage Trail honoring Anne P. Jennings, the first African American nurse at Hartford hospital.

We also unveiled a new Maritime collection, each of which was unveiled during special events during the year. We also began a collection of board games, which patrons can check out to challenge friends and family at home.

#### **Author Talks**

OBPL was thrilled to host the following Author Talks in 2017:

White Shark" - Ross Gresham

"The Audacity of Hoop" - Alexander Wolff

"Lilac Girls" - Martha Hall Kelly

"Empire of Glass" - Kaitlin Solimine

"The Dog Who Danced" - Susan Wilson

"I Know I Can!" - Veronica N. Chapman

"Animals Spell Love" - David Cundy



Nate modeling artwork - Group Show

#### Artists

Children from the OB School - Reusable Cotton Bags (in partnership w/ Vineyard Conservation Society)

Andrew Jephcote,

Bob Kimberly, Dave Miller Group Show

Cutie Bowles Retrospective - "Jewel of Oak Bluffs"

Fae Kontje-Gibbs

Emily Tareila and our community-made

Cyanotypes

James Jennings

**David Gray** 

Rosemary Confalone

#### **Youth Services**

Our Children's Department provided programs to our youngest patrons almost every day of the week in 2017. Wednesday morning Crafty Storytime featured a special theme for children over three, Book Babies storytime takes place weekly on Thursdays at 11am, and Toddler Time on Friday mornings. Two new monthly Saturday storytimes were added this year, Sensory Storytime, which was designed for children with autism spectrum disorders, and Move and Groove Storytime. Each month also saw a host of special programs ranging from a Monster Party and Drive-in Movie, to Scavenger Hunts and Teen Gaming Nights. We hosted all the annual programs we've become known for, such as the Halloween Party, Spring Egg Hunt,



Welcome to the Drive-In!

Stuffed Animal Sleepover, Illumination Lantern decorating, and the Summer Reading Kickoff. All these tried-and-true programs draw huge crowds and we are very grateful to our Library Friends for their sponsorship.

We are exceptionally proud to say that Summer Reading 2017 was our best yet, with over 750 children and teens participating. Of those over 200 completed the challenge, which won them prizes to local businesses, and special Martha's Vineyard Summer Reading t-shirts. Summer Reading is a vital part of library youth services, to prevent academic loss, promote literacy, and to encourage joy and love that can come from reading. This summer was also the first year of collaboration with Island Grown to provide free lunches for children under 18. It was a great success, and we look forward with further partnerships in 2018.

#### Volunteers

Thank you to all who volunteer their time to OBPL, we couldn't do it without you! Our volunteers this year were Shelley Brown, Muriel O'Rourke, Patty Egan, el Edwards, Carol Goldstein, Irene Widman, Jim (James) Westervelt, Anne Cummings, Anna Marie D'Addarie, Colleen Sutor, Steve Auerbach, Jane Curelli, Olive Tomlinson, Leila Carrol, Marisa Higham, Marrilyn Reid, many teen volunteers.

#### Library Friends of Oak Bluffs

Thanks to the Library Friends of Oak Bluffs and its Steering Committee, who plan and carry out fundraising and membership development activities, provide support for programs, activities and outreach throughout the year.
The Officers of the 2017 LFOB are:
Rachel Seiman, Co-President
Abraham Seiman, Co-President
el edwards, Vice President
Ronald Zentner, Treasurer
Marilyn Miller, Clerk

Year-round volunteers include: Betty Daniels, Patience



Library Mini Golf - sponsored by LFOB

Campbell, Mimi Davisson, Betsy Marshall, Muriel O'Rourke, Rachel Seiman, Lois Virtue, and Les Woodcock.

#### Fundraising and Membership Activities:

These activities and purchases that benefit the programs and services of the OBPL were made possible bu community support for the LFOB. The Friends are extremely gratified by the generous response to their annual fund-raising and membership drive and Annual Book Sale. Thanks to their contributors, the Friends were able to expand support to the OBPL in 2017. The generous group of volunteers looks forward to supporting Staff in developing Adult programming, Community outreach, and promoting technology development for staff and patrons.

The Library Friends of Oak Bluffs is a community organization made up of volunteers, from all walks of life, who share an appreciation and love of the OBPL. All are welcome to join by becoming supporting or active members. The Friends welcome your membership, moral and financial support, and participation in developing Friends programs and events to further support the Oak Bluffs Public Library.

The Friends' mission is to promote the OBPL as an active, dynamic education and information center in the Community and to support and to enhance the OBPL's programs, services and collections.

The Friends can be reached at libraryFriendsOB@gmail.com or PO Box 1421, Oak Bluffs.

#### Statistics at a Glance:

Total Circulation: 103,557 Annual Attendance: 64,350

Room Use: 1,277

Reference Questions: 5,499

Number of Children's Programs: 267 Children's Program Attendance: 7,130 Number of Young Adult Programs: 28

Number of Young Adult Program Attendance: 425

Number of Adult Programs: 307 Adult Program Attendance: 8,547

Number of Registered Borrowers: 9,076

Jacobs, Milo Silva, and Olivia Michel

#### Staff:

Director: Allyson Malik
Head of Adult and Technology Services: Nina Ferry
Children's and Young Adult Librarian: Sonja Drotar
Programming Coordinator: Nate Luce
Head of Circulation: Andrea Figaratto
Administrative Assistant: Carolina Cooney
Library Assistant: Mary Jane Aldrich
OBPL Aides: Ralph Stewart, Jonathan Burke, Pam
Melrose, Eric Alexander, Amber Hunt, Lagan

Trieschmann, Caroline Drogin, Irene Widman, Demitra

Brenhuber, Angela Scionti, and Marco Daniels, Olivia

Special Thanks to Raymond Moreis of the Highway Department.

#### **Board of Trustees:**

Chairperson: Kevin McGrath

Board Members: Peter Palches (until term end), Lloyd Henke, Mary "Scottie" Vail, Linda Wilson, Pam Melrose and Kathy Taylor.

#### **Special Thanks**

On behalf of the library, I would like to thank the Oak Bluffs Fire Department for their time in training our library staff on First Aid / CPR training, taught by Trulayna Rose) and on the use of fire extinguishers (taught by Shawn Broadley).

Thank you to Tony's Market, which generously donates coffee and baked goods each Wednesday for our patrons.

Last but certainly not least, thank you to the Selectmen, Town Administrator Bob Whritenour, the Library Trustees, the OBPL staff and all our loyal patrons for their support for the library for another wonderful year.

2018 has already started to see vast changes, including brand new carpeting and a new coffee lounge! Stop in soon to check out your amazing library.

Respectfully submitted,

ALLYSON EVANS MALIK Director Oak Bluffs Public Library

#### **BOARD OF HEALTH**

To the Honorable Board of Selectmen and the Citizens of the Town of Oak Bluffs:

#### Department Responsibilities

The mission of the Oak Bluffs Board of Health is to protect and promote the public health of the community, prevent disease and to protect the community from environmental hazards. This mission is carried out through a process of education, community outreach, inspections and investigations.

The Department ensures that local, State and Federal regulations are being adhered to. The department is the primary enforcement agency for a broad and diverse regulatory range including food safety, septic, housing, lodging, tobacco, camps, swimming pools, bathing beaches, et al. Additionally, the Department is involved in Emergency Management planning and implementation.

We provide permitting services and collect fees for the installation of septic systems, installers, pumpers and pumping. The Department also issues fee based permits for food establishments, lodging establishments, tobacco retailers, camps, pools, beaches, fertilizer application, tanning and the keeping of swine.

Currently the Department has a full-time Health Agent, a part-time Health Inspector and a full-time Office Administrator, all of whom were new to the office in 2017. With this change in staffing comes a different approach and outlook for the department. We have embarked on a strategic plan to increase the efficiency and efficacy of departmental programs, improve data gathering and strengthen relationships with the community we serve.

#### 2017 Highlights

#### **Board Member Changes:**

Long-standing Board of Health member Patricia Bergeron completed her term in April 2017. We thank her for her many years of service. Upon Ms. Bergeron's departure, William White resumed the Chairperson position. The Board welcomed newly elected member Thomas Zinno in 2017 and saw the continued service of James Butterick

#### **Ongoing Activities:**

Many initiatives, programs and events took place in 2017. The Oak Bluffs Board of Health worked to provide

public health outreach in the area of immunizations, tick-borne illness prevention, senior falls prevention, substance use disorders and emergency planning. Tick borne illnesses continue to be a concern in Oak Bluffs with 25 confirmed, probable or suspect tick borne illnesses recorded in 2017.

#### **Regulatory Changes:**

In July, the Board voted to implement a new local regulation requiring all innovative/alternative septic systems to report all operation, maintenance and monitoring activities to the Barnstable County Department of Health and the Environment (BCDHE). This cooperative agreement, using BCDHE's proprietary software, will enable the Oak Bluffs Board of Health to better track and ensure compliance with the testing requirements of innovative/alternative septic systems.

In December, the Board voted to amend the Town of Oak Bluffs regulation restricting the sale of tobacco products. Significant changes include; increasing the purchase age of tobacco to 21, capping the number of tobacco permits allowed in the town to 8, and restricting the sale of flavored tobacco. The effective date of the amended regulation was March 1, 2018

#### LIST OF SERVICES PROVIDED BY THE BOH OFFICE IN 2017

| Septic Inspection  | 75  |
|--|-----|
| Percolation Test   | 53  |
| Certificate of Occupancy   | 27  |
| Walk Through   | 24  |
| Septic Plan Review   | 105 |
| Food Inspection  | 128 |
| Building Permit Application Review   | 296 |
| Complaint  | 16  |
| Swimming Pool  | 5   |
| Camp Inspections   | 6   |
| BOH Meetings   | 24  |
| Food Establishment Plan Review   | 10  |
| Beach Testing  | 14  |
| Health Agents Meetings   | 6   |
| Training Workshops   | 13  |
| Tick Yard Survey   | 6   |
|  | 808 |
| PERMITS  |     |
| Pump Outs  | 340 |
| Food Establishment Permits   | 108 |
| The state of the s |     |

| Beach Permits          | 8   |
|------------------------|-----|
| Tobacco Permits        | 8   |
| Temporary Food Permits | 30  |
| Tanning                | 1   |
| Refuse Haulers         | 3   |
| Septic Installers      | 18  |
| Septic Haulers         | 6   |
| Swimming Pools         | 3   |
| Turf Fertilizer        | 1   |
| Camps                  | 4   |
| Swine                  | 2   |
|                        | 532 |

2017 was one of the busiest years yet in terms of plans reviewed and permits issued. There was an 18.7% increase

in services and a 22.3% increase in permits issued in 2017 over 2016. Looking towards the future, we hope that by streamlining our processes we will be able to increase our capacity to develop new outreach programs, boost accessibility and increase our responsiveness to the needs of the community.

Respectfully submitted,

WILLIAM WHITE, Chairman JAMES BUTTERICK THOMAS ZINNO

#### **COUNCIL ON AGING**

To the Honorable Board of Selectmen and Citizens of the Town of Oak Bluffs:

The Council on Aging (COA) has on staff Administrator, Rose M. Cogliano, who is responsible for the day to day operation of the Council. The Administrator facilitates program development, prepares and implements a monthly calendar of activities that is published in the Oak Bluffs Council on Aging monthly newsletter that is distributed at the Council, published in 55 Times monthly, and is also available on line thanks to the hard work and dedication of COA Board President Leo Gagnon.

Our staff also includes Outreach Coordinator Diane Figueiredo. Ms. Figueiredo works directly with seniors visiting their homes to ensure that our homebound seniors are receiving necessary services. The Outreach Coordinator arranges client referrals to Elder Services, VNA, Martha's Vineyard Center for Living, and other senior needs service based agencies, in addition to the File of Life Project, Call Blocking, and Falls Prevention programs that are ongoing, Ms. Figueiredo work in tandem with the Oak Bluffs Police Department pertaining to emergency situations.

Monthly activities at the Council include blood pressure, foot care, hearing clinics, commodity distribution, Coffee with Police Chief Erik Blake, Men's & Ladies Luncheon, SHINE, and Social Security Video Display Program. On one Wednesday per month, Bingo is offered at 1:00pm and 6:00pm.

Weekly activities consist of animal companions, board games, bridge groups and lessons, card games, chair yoga, computer use, conversations group, exercise programs, Mah Jongg, morning coffee (that lasts until 3:00pm), live theatrical productions, puzzles, Threshold Choir. The Summer brings us knitting, ballroom dancing, line dancing, and Tai Chi. We also offer equipment available for exercise use. All for your enrichment and pleasure at no charge!

Every Winter into Spring we offer free AARP Senior Tax Preparation during Tax season. Every Fall during the Bass and Bluefish Derby we bag and distribute fish to seniors, both here at the COA, and home delivery by Outreach Coordinator Diane Figueiredo to the frail and homebound members of our community.

This fall, we introduced "Chair Yoga" with Kat Leblanc. The class meets every Tuesday and Thursday morning, for a charge of only \$5.00 class.

Our collaborative programming at the Council on Aging is continuing and growing. On Friday, June 2, 2017 our second "Yarn & Fabric Extravaganza" took place with the help of Caroline Drogin of OBPL. The "Yarn and Fabric Extravaganza" has become a yearly event here at OBCOA, The Council and the Oak Bluffs Public School are thrilled to have been recipients of grant funding for the "Bridges Together" intergenerational Reading Program. Seniors work in the classroom setting with the three second grades for six consecutive Friday's at the Oak Bluffs School. We are grateful for the support and continued efforts of Dr. Megan Farrell, and teachers Ellen Berube, Beth Glynn, and Jennifer Robinson.

The Council hosts a number of groups in our facility on an ongoing year-round basis such as AA, Alanon, the Democratic Committee of MV, the NAACP, the Oak Bluffs ZBA, and the Toastmasters.

Additional services offered by the Council include senior bus passes, help with applications for food stamps, help with applications for fuel assistance, Transportation coordination with Martha's Vineyard Center for Living, and the VTA.

The Oak Bluffs Highway Department works hand in hand with us here at the Council on a daily basis. During every Season of the year, the Highway Department provides our building with safe access for staff and clients. We are grateful for the continued and ongoing support of Highway Superintendent Richard Combra, Office Administrator Nicole Morey, Highway Foreman Christopher Gibson, Custodian Mac Starks, and the entire Highway staff. We thank you.

Here at the Council we are extremely fortunate to have wonderful volunteers who help us in running a smooth operation. For example, Leo Gagnon and Pamela Quimby have participated in our ongoing painting and facility Beautification Project, which began two years ago, and continues. Sandra Blythe purchases and delivers our Bingo gifts each month, purchases napkins and tablecloths. then decorates and sets the tables up with the assistance of Patience Campbell, Lloyd Henke, and Jakki Robinson. Our department is so very fortunate to have so many wonderful volunteers!

The Friends of the Oak Bluffs Council on Aging is an integral and important part of the Council. They raise funds, support our Bingo, Bowling, and Foxwood, and North End programs, receive donations, and hold membership drives to help the Council with its various needs. FOBCOA purchases the Boston Globe and New York Times daily newspapers for our clients reading pleasure.

The Officers of the Friends of the Oak Bluffs Council on Aging are:

Leo Gagnon, President Robert A. Blythe, Jr, Vice President Sandra Blythe, Treasurer We would like to thank all of the people, groups, and businesses who have generously donated to or assisted us at the Council on Aging this past year. Among them are Cash & Carry, Richard Combra, Nancy Giordano, Richard Giordano, The Gleaners, Humphrey's of Vineyard Haven, On Kennebec, Reliable Market, Michael Santoro, Stop & Shop, and MV Times.

The Oak Bluffs Council on Aging welcomes all Island seniors to participate in all of our activities.

Respectfully submitted,

ROSE M. COGLIANO, Administrator
Board of Directors
LEO GAGNON, President
ROBERT A. BLYTHE, JR., Vice-President
JAMES R. BRANNON
ROBERT FALKENURG
LLOYD HENKE
JACQUELINE HUNT
KAREN ACHILLE Alternate

#### MARTHA'S VINEYARD CENTER FOR LIVING

To the Honorable Board of Selectmen and the Citizens of Oak Bluffs:

#### **Mission statement:**

"Martha's Vineyard Center for Living strives to improve the quality of life for those impacted by issues of aging and impairment."

In March of 2016 Dukes County purchased the building at 29 Breakdown Lane, (funded by all six towns), and over the next several months, the Center for Living negotiated a long term lease with the County to renovate and occupy the first floor of the building. Municipal Agreements were drawn up with all six towns for the Center for Living to provide regional services to island seniors, including the Supportive Day Program.

Because of their expertise in designing spaces for those with dementia, the team of Marc Maxwell, Architect and John Zeisel, Design Consultant, were hired to draw up plans for the renovation. Trademark Services LLC, owned by Mark Nicotera, was engaged to renovate the first floor space according to those plans, and this work was begun in April of 2017. As of January 2018, the renovations are complete and we are in the process of moving our offices and programs.

## Martha's Vineyard Center for Living Pro-grams & Services:

#### **Supportive Day Program:**

The Supportive Day Program (SDP) is a professionally run social program for individuals who would be at risk if left alone and are unable to participate independently in the programs and offered at the municipal Senior Centers. Of equal importance is the respite provided for families and caregivers of SDP participants. Many of the clients of the SDP suffer from various and sometimes multiple conditions and/or chronic illnesses, including Alzheimer's disease or other dementias, but wish to remain at home in the care of their families. At the SDP, a wide range of engaging activities are tailored to individual capacity. Most importantly, loving, careful attention is paid to the individual physical and emotional needs of our clients. A nutritious meal and snacks are provided daily. Transportation is available.

In 2017, 43 individuals, along with their families and caregivers were served at the SDP; providing over 20,000 hours of quality direct care and respite for families and caregivers. At \$40 for full day and \$30 for half day attendance, this is a highly cost effective and affordable alternative to private in-home care and/or long term care (nursing home) costs. The SDP partners with families in the care of their loved ones at home; to extend and enhance a safe, nurturing environment into the community. Due to space constraints, we have been limited in our ability to increase the number of families served by this program.

The anticipated move to the new building will become a reality in 2018 and provide the opportunity to expand the program to 5 days and increase the number of clients on a daily basis from 18 to 25.

#### **Dementia Family Support Services:**

In January 2017, with a \$5,000 pilot grant from the Permanent Endowment for Martha's Vineyard, the Center for Living launched additional services for families and caregivers dealing with a loved one with dementia. Dementia Family Support Services include a Dementia Caregiver Support Group twice a month, consultations via phone or in-home assessments with the clinician, and community education programs for emergency service personnel, professionals and the general public. The goal for FY19 and beyond is for MV Center for Living to collaborate with the local Councils on Aging and other professionals, to make Martha's Vineyard a Dementia Friendly Community.

#### Memory Café:

In 2017, we continued to expand the Memory & Music Café, with funding from the Department of Developmental Services a local grant from Vineyard Golf Foundation and private fundraising efforts. The Café is for folks with memory loss, their family members and caregivers. It is also an inclusive program offered to older adults with developmental disabilities who are more likely to develop an early dementia than the general population. The Memory and Music Cafe takes place once a week, at the American Legion Hall and occasionally at the Portuguese American Club (PA) when the Legion Hall is unavailable. It is a welcoming place where people can socialize and enjoy the company of others without fear or stigma. Our café activities center around music, sing-a-long, discussion, art activities and Martha's Vineyard Museum programs. There is no charge to participants and this program has grown in popularity, with 25 to as many as 40 participants on a weekly basis. We expect to permanently move the Café to the new Center for Living building in 2018.

**Funding Sources:** Department of Developmental Services (State), Vineyard Golf Foundation Fund-raising

## Medical Taxi (transportation to off-Island medical appointments):

In FY2017 (Sept 2016 – Oct 2017), the Medical Taxi program provided 215 Islanders with transportation 1080 one way trips to and from medical appointments throughout Cape Cod. The direct cost of this program was \$19,696. MV Center for Living provides management and administrative support for this program. MV Center for Living continues to seek new or additional and more cost effective ways to provide this service. With the help of the MV Commission Transportation Planner, the Cape Cod Commission and the transportation authorities (SSA, VTA and CCRTA) we hope to move closer to a solution in 2018.

#### **Funding Sources:**

Elder Services of Cape Cod & Islands Title IIIB Grant - \$6,000; grant from Elder Services of Cape Cod & the Islands.

Department of Elder Affairs Grant - \$6,000; (through Oak Bluffs Council on Aging)

Voluntary donations from participants - \$5240

All grants and donations go toward the direct cost of this service.

#### **Emergency Food Program:**

MV Center for Living is the island's lead sponsoring agency of the Greater Boston Food Bank Emergency Food Distribution Program. As such MVC4L coordinates five designated Emergency Food Pantries (four Senior Centers and the Serving Hands Pantry, located at the Baptist Church Parish House on Williams St. in Vineyard Haven). On a monthly basis, each of the 5 sites orders a variety of nutritious foods from the Greater Boston Food Bank in Boston. MV Center for Living is responsible for coordinating the pick up and delivery of these shipments for distribution to needy islanders of all ages.

Island Food Products (IFP) continues to provide crucial support by picking up food at the Greater Boston Food bank twice a month for distribution at the 5 pantry sites. Without IFP this lifeline against food insecurity would be cut off. This program serves an average of 250-300 households monthly, including children and elders. The Faith Community also orders food from the Food Bank during December, January and February, to support their Community Suppers and Homeless Shelter program. Through the Greater Boston Food Bank we also have access to grant funding to increase capacity by providing additional refrigeration and/or freezer storage at sites where this is feasible.

#### 2017 Emergency Food Program Funding sources:

Project Bread Grant \$2,000 (annual)

Vineyard Committee on Hunger donation \$3627

Stop & Shop donations (Food for Friends Program) \$4377 78,038 pounds of food received from GBFB

Value of food received \$89,819

Cost of purchased food \$3810.99

Island Food Products donation (truck, time, storage, Steamship Authority) valued at over \$30,000

Transportation costs reimbursed to IFP: \$4,000

We also partner with the Island Grown Initiative Gleaning program to distribute fresh produce at our pantry sites, gleaned from local farms during the harvest season. Our local Stop & Shop stores have designated the Emergency Food Program as the recipient organization for their "Meat the Needs" program, as well as their holiday "Food for Friends" program.

#### 55PLUS Times: Information and Referral

The 55PLUS Times is a comprehensive resource with information pertaining to programs and services available to all 55+ Islanders and their families. It is published in the Martha's Vineyard Times on the last Thursday of each month. MV Center for Living is responsible editing and submitting all the information published in the 55Plus Times. The cost for this publication is \$7200 annually.

#### **Older Americans Act / Senior Nutrition Program:**

The Elder Services Nutrition Program, under the Older Americans Act (Meals on Wheels and Senior Dining Centers), is supported financially by the six Vineyard towns through the Martha's Vineyard Center for Living budget. In FY2017, the towns on Martha's Vineyard contributed a combined total of \$36,750 to Elder Services of Cape Cod & the Islands in support of this vital nutrition program.

### Martha's Vineyard Regional High School Luncheon

MV Center for Living coordinates with the Martha's Vineyard Regional High School Culinary Arts Department to offer a three course gourmet meal for \$12 per person once a month in the Culinary Arts dining room at the High School. Under the direction of Chef Jack O'Malley, Culinary Arts students plan, prepare and serve the meal. Students from the Music Department, under the direction of Michael Tinus, provide musical entertainment. Between 25 and 40 seniors attend these luncheons each month. Proceeds go to the Culinary Arts Department.

#### **Home Delivered Holiday Meals:**

Martha's Vineyard Center for Living coordinates and provides funding for a home delivered holiday meal to seniors who are alone and/or homebound on the Thanksgiving, Christmas and Easter holidays. The Martha's Vineyard Hospital food service prepares and packages the meals on each of these holidays. The local Councils on Aging coordinate the volunteers to deliver the meals in their towns. In the 2017 holiday season, on Thanksgiving Day 71 meals were delivered and on Christmas Day 74 meals were delivered to homebound seniors.

Through Martha's Vineyard Center for Living programs and services, 55+ islanders have benefited from the generous support, both financial and in spirit, of the town Boards of Selectmen, Finance Committees, Councils on Aging, other municipal agencies and the community at large. This on-going support and generosity makes a positive impact on the lives of many islanders and is greatly appreciated.

Respectfully submitted,

LESLIE CLAPP, **Executive Director** 

#### ELDER SERVICES OF CAPE COD AND THE ISLANDS

To the Honorable Board of Selectmen and the Citizens of Oak Bluffs:

Elder Services of Cape Cod & the Islands Inc. is a private not-for-profit community-based organization serving the changing needs of the elder population. Since 1972, we have been dedicated to enhancing the quality of life of elders and assisting them to maintain maximum independence and dignity. We are the federally designated Area Agency on Aging (AAA), the state designated Aging Services Access Point (ASAP), and the Aging Disability Resource Consortium (ADRC). Elder Services of Cape Cod & the Islands also hosts the federal Corporation of National and Community Senior Service Corps.

In FY 17 our Nutrition program (Meals on Wheels, Senior Dining) served 45,318 meals provided through our contract with the Martha's Vineyard Hospital. There were 245 seniors served at Elder Services Dining sites, and 262 seniors received meals delivered to their homes by a corps of over 70 Meals on Wheels volunteers. Under the oversight of the Elder Services registered Dietitian, all meals are prepared by the Martha's Vineyard Hospital and are delivered to homes and dining sites in all six towns by our volunteers. Our Senior Dining sites are located at the Oak Bluffs, Tisbury, Edgartown, and Up Island Councils on Aging. Our Nutrition program also participates in the Island Food Equity Network Summit.

Our Home Care Program provides eligible elders the supportive services they need to live safely and independently at home. Professional Care Managers assess needs, develop a service plan, arrange for necessary support, and see elders on going to ensure continuous management of services. In FY 17, The Home Care Program served 236 elders on MV. There were 17,681 hours provided through; personal care assistance, skilled nursing, meal prep, shopping, chore, and laundry services. In addition, 76 elders were enrolled with the Personal Emergency Response System (PERS) and the cost for our consumers to attend the Martha's Vineyard Center for Living Supportive Day Program was covered by our Home Care Program.

The Elder Service's Mature Workers program participants are receiving on-the-job training at Felix Neck Sanctuary. Senior Service Corps Volunteers are providing transportation services for Vineyard Village at Home. A Volunteer Nursing Home Ombudsman regularly visits residents of Windemere Nursing and Rehabilitation Center. Elder Services has also been an active member of The Dukes County Health Council since its inception. We also serve on the Oversight Committee of its Healthy Aging Martha's Vineyard task force as well as the Falls Prevention sub-committee. Our Protective Services unit has joined Martha's Vineyard Community Services' Connect to End Violence elder abuse prevention effort and Safe Seniors collaboration. We look forward to active and ongoing participation in these local initiatives.

In addition to the Elder Services' in-house programs that serve the elder population, the AAA distributes Older America Act funds to other community agencies/organizations to provide needed care and assistance. Martha's Vineyard was awarded funds for several programs. Martha's Vineyard Center for Living (Medical Transportation, \$6,000). Island Health Care Community Health Center ('My Life My Health" Stanford model) chronic disease selfmanagement program, \$4,943). Martha's Vineyard Community Services (bi-monthly caregiver support group \$5,220 and Assessment, intervention and referral for mental health/substance abuse services \$5,220).

Elder Services uses federal, state, town and private funds to provide services and maintain programs. The value of these funds is greatly enhanced by Town support, the cooperative efforts of the Councils on Aging, and the many Island residents who volunteer their time and skills. We appreciate the value of the community support we receive and expect to continue to work collaboratively and productively with local resources to meet the challenges of the future.

Respectfully submitted,

MEGAN ROSE, MV Director

#### **PROGRAMS and SERVICES**

Information & Referral: A central source of information on all services available to older adults on Cape Cod and the Islands as well as the entry point for referral to Elder Services' many programs. All referrals Call 800-244-4630. For additional information visit our website at www.escci.org. MV office-508-693-4393.

**Protective Services:** Help is available 24/7 for anyone over the age of 60 who has been abused, neglected, financially exploited or is at risk of harm due to self-neglect. Call 1-800-922-2275 to report 7 days a week 24 hours a day.

Home Care Program: Services are provided to help an elder remain safely in the community; Care Managers assess the needs, develop a service plan, arrange for supports, and see elders on going to manage services, and help with resources. To qualify, individuals must be sixty or older, meet financial eligibility guidelines, and have specific unmet care needs.

Senior Nutrition Program: Senior Dining Centers are located at Tisbury, Oak Bluffs, Edgartown, and Up-island Senior Centers; Meals on Wheels are delivered by volunteers in every town for any elder who is homebound. Delivery is Mon-Fri usually between 10-Noon.

Family Caregiver Support Program: Provides education, advocacy, and connections to community resources that will enable the caregiver to better care for their loved ones as well as themselves.

Money Management Program: Volunteers, trained and certified, meet with elders in their homes to help them balance their checkbooks, pay bills, and other routine financial management tasks.

Mature Workers Program: Provides training and parttime employment to individuals fifty-five and older.

Senior Service Corps: A corps of volunteers who enhance the community by participating in a wide variety of service activities.

Options Counseling: Provides information and short-term counseling to assist consumers (elders aged 60 and older or individuals over the age of 18 with any disability) in making informed choices about long term care services, support, and settings.

Long Term Care Ombudsman Program: Ombudsmen are trained and certified advocates with the authority to make weekly unannounced visits to facilities to monitor the condition of the home and meet with residents and/or their families to discuss any concerns they might have about the quality of their care.

Long Term Care Screening: Registered nurses assess an individual's health and functional abilities in order to determine medical eligibility for Medicaid funding of nursing home care.

#### OAK BLUFFS AFFORDABLE HOUSING COMMITTEE

To the Honorable Board of Selectmen and the Citizens of Oak Bluffs:

The Oak Bluffs Affordable Housing Committee was created to work towards the Commonwealth's goal of designating 10% of the town's year-round housing stock for affordable housing, as defined by the Department of Housing and Community Development (DHCD), to be counted towards the state's Chapter 40B Subsidized Housing Inventory. In addition, Oak Bluffs is committed to increasing the number of decent affordable housing opportunities for Island residents while preserving its unique characteristics and charm. The town also recognizes the need for a diverse housing stock as a means to have a healthy and economically diverse community. The Town looks forward to continuing its work with the other Island towns, the Dukes County Regional Housing Authority, the Martha's Vineyard Commission, The Massachusetts Housing Partnership, and the other affordable housing groups in developing a long-range solution to this current critical problem.

#### **Housing Production Plan**

The OBAHC has been collaborating with the All Island Planning Board, Martha's Vineyard Commission, Island Housing Trust, and Martha's Vineyard Donors Collaborative to create a housing production plan for the Town. Oak Bluffs Board of Selectmen and Planning Board have approved the plan and it has been submitted to the State of Massachusetts for acceptance. The OBAHC continues to work with these entities to work toward drafting an All Island Housing Production Plan, to educate towns to possible regional solutions.

#### **Title Research**

The OBAHC, using funds from the Oak Bluffs Community Preservation funds, continued work with town council to determine if the town has free clear title to a collection of town owned lots that had been previously set off to the Oak Bluffs Resident Home Site Committee, as well as three other town owned lots that had been presented to the OBAHC as suitable for affordable housing.

#### Surveys

The OBAHC, using funds from the Oak Bluffs Community Preservation funds, has begun to Survey lots for future development.

#### Bellevue Ave. Rental Project

The OBAHC has been working to develop a plan to possibly create a larger scale rental project on ten acres of town owned land on Bellevue Ave

#### **Edgartown Vineyard Haven Road Rental Project**

The OBAHC has begun working to develop a plan to possibly create a larger scale rental project approximately eight acres of town owned land on Edgartown Vineyard Haven Road.

#### **Single Family Homesites**

The OBAHC has begun to develop a plan to distribute multiple single-family homes on land owned by the Town, for affordable home ownership opportunities. These properties will be distributed using a ground lease to secure perpetual affordability.

#### 2018

Moving forward we hope to determine feasibility of the Edgartown Vineyard Haven Road site, and create a Request for Proposals for a private developer to develop the site into affordable housing. We also continue to create an inventory of Affordable lots controlled by the town, as well as determine the developability of each site. We hope to distribute at least three single family homes to citizens who will be future assets to our community. All this, as a means to put more residents into affordable housing.

Respectfully submitted,

PETER BRADFORD, Chairman PETER MARTELL KAREN TEWHEY JIM BISHOP



#### MARTHA'S VINEYARD LAND BANK

To the Honorable Board of Selectmen and the Citizens of Oak Bluffs:

In all, 3381 acres, representing 5.9% of Martha's Vineyard, have been conserved by the Land Bank since voters created it in 1986. Please visit them; maps are available at town halls and libraries; online at <a href="https://www.mvlandbank.com">www.mvlandbank.com</a>; and at the Land Bank office in Edgartown.

#### **Acquisitions:**

The glaciers rived the land on the west side of the Lagoon Pond, leaving behind intriguing topography. A new conservation area - the 6.0-acre *Beech Tree Preserve*—was created by the Land Bank in 2017, comprising a wide scooped bowl, a rise and then a plunging ravine down to the water. 160 feet of beach there are now publicallyowned. The core of the preserve was acquired from Malcolm Watson at a price of \$760,000.

As hard as it is to imagine, sometimes Vineyard land lies dormant for decades because its title appears indecipherable. Searching out the identities of the original owners' heirs, in order to reassemble the ownership, is arduous — but is worthwhile if the land sits in a sensitive area. A 5.1-acre lot on the west side of the Menemsha Creek, containing more than 900 feet of beach braced by a moor backland, was targeted by the Land Bank in 2007; a decade later, the final 0.7116% interest was acquired. The sellers were Yvonne Miles et al. and the aggregate price was \$100,284. The lot was incorporated into the Land Bank's *Menemsha Neck Preserve*.

The Land Bank paid \$250,000 to Jan Whiting, land court commissioner, for 3.2 acres of sandy grassland adjacent to its *Toad Rock Preserve*. Nearby, the Land Bank paid \$1,300,000 to Donald Worley et al. for a 66% interest in a 46.5-acre property known for more than a century as the Hebron Wamsley Homestead. Many of the original stonewalls are extant and the land is sliced by multiple streams.

Later, and separately, Mr. Worley and his family sold a 1.4-acre lot to the Land Bank, for inclusion in its *Aquinnah Headlands Preserve*. The price was \$110,000.

A hole in the Land Bank's *Three Ponds Reservation* was plugged via the purchase of 4.3 acres from Karen Stephens. The price was \$312,500.

Gregory Mayhew and the members of his family and extended family allowed the Land Bank to plat a conser-

vation subdivision for their land, resulting in three building lots and the balance in conservation. The protected land abuts and will be assimilated into the *Middle Line Woods Preserve*. The conservation lot comprises 6.0 acres and cost \$668,404.

A two-step process brought 7.5 acres of grassland into Land Bank fee-simple ownership. In 2001 the Land Bank purchased, for \$225,000, an agricultural preservation restriction from Barbara and Edward Child over their Old County Road land; in 2017 the Land Bank paid their sons \$150,000 to acquire the land outright. The land has been known as the *Child Farm East*.

In addition, the Land Bank continued to pursue and purchase partial interests in properties across the island.

#### **Land Management:**

Ecological inventories and studies continued at many Land Bank properties: Aquinnah Headlands Preserve, Edgartown Great Pond Beach, Fulling Mill Brook Preserve, Gay Head Moraine, Great Rock Bight Preserve, Manaquayak Preserve, Middle Line Woods Preserve, Paint Mill Brook Preserve, Pecoy Point Preserve, Poucha Pond Reservation, Quammox Preserve, Sepiessa Point Reservation, Toad Rock Preserve, Tiasquam Valley Reservation, Tisbury Great Pond Beach, Tisbury Meadow Preserve, Waskosim's Rock Reservation and the Wilfrid's Pond Preserve.

The commonwealth approved management plans for the Little Duarte's Preserve and the expanded Fulling Mill Brook Preserve. The Land Bank applied for, and received, a permit for the grassland-protection fence at the Trade Wind Fields Preserve. Pending is the management plan for the Middle Line Woods Preserve.

The final phase of trail installation was completed at the expanded Manaquayak Preserve. In 2016 the Land Bank opened the preserve's new trailhead, on the Lamberts Cove Road, plus its new pond-access trail; in 2017 a loop spotlighting an unusual slough that only intermittently earns its name — Rainwater Pond — was finished.

The Land Bank hunting subcommittee recommended, and the Land Bank commission approved, revisions to the agency hunting policy; the goal is to increase the deer harvest.

Pines were removed from the grassland at the Trade Wind Fields Preserve; pine is a particularly invasive species and will overwhelm a field if not controlled. Similar prophylaxis led the Land Bank to remove woody vegetation along the rock embankment at the Priester's Pond Preserve dam.

The Land Bank renovated the cottage at the Ocean View Farm Preserve, which serves as housing for several of its summer rangers, in order to extend its working life.

The Land Bank continued specialized grassland management at its Waskosim's Rock Reservation and Fulling Mill Brook Preserve via its goat herd, boosted this year by 75 kids.

As usual, the Land Bank field crew continued ongoing general maintenance on various Land Bank properties across the island.

#### Cross-island hike:

To celebrate the twenty-fifth — the first took place in 1992 — of its annual cross-island hikes observing National Trails Day, the Land Bank in 2017 guided hikers on a peregrination that passed through each of the six island towns. Quirks helped: 66% of the towns were checked off by executing a gyre around the Four-Town Bound, and hikers kept their feet dry by simply padding onto the 0.4 acres of Aquinnah that happens to be located on the Chilmark side of the Menemsha Creek. The trek began at South Beach and ended at Menemsha Beach. Some 80 individuals hiked at least some of the route; 30 completed the entire 25-mile course. Thirteen ancient ways were utilized and 20 conservation properties were crossed.

#### **Budget and related matters:**

The following chart synopsizes the Land Bank's annual finances. Anyone wishing to read the budget in its

entirety, which includes a narrative describing the purpose of each line item expenditure, is welcome to obtain a copy at the Land Bank office:

|  | Fiscal                              | Fiscal                                       | Fiscal                                       |
|--|-------------------------------------|--|--|
|  | Year 2017                           | Year 2017                                    | Year 2018                                    |
|  | budgeted                            | actual                                       | budgeted                                     |
|  | cash amount and percentage of total | cash<br>amount and<br>percentage<br>of total | cash<br>amount and<br>percentage<br>of total |
| Revenues                               | \$11,075,000                        | \$13,635,100                                 | \$10,075,000 *                               |
| Administrative expenses                | (\$ 539,605)                        | (\$ 505,230)                                 | (\$ 544,201)                                 |
|  | 5%                                  | 4%   | 5%   |
| Land Management expenses               | (\$ 1,173,898)                      | (\$ 1,093,851)                               | (\$ 1,112,886 )                              |
|  | 11%                                 | 8%   | 11%  |
| Debt Service expenses                  | (\$6,127,000)                       | (\$ 6,205,614)                               | (\$ 5,140,046 )                              |
|  | 55%                                 | 45%  | 51%  |
| Reserve expenses                       | (\$ 30,000)<br>0%                   |  | (\$ 30,000)<br>1%                            |
| Unencumbered new receipts new receipts | \$ 3,179,497                        | \$ 5,919,392                                 | \$ 3,247,867                                 |
|  | 29%                                 | 43%  | 32%  |

As of December 1, 2017 the land bank treasury contained some \$12.7 million in cash, to fund all expenses including new acquisitions and the payment of debt service for existing properties.

The asterisk (\*) indicates the land bank's revenue projection.

The Land Bank gratefully accepted a gift of \$100 in memory of Wayne Kallman; and a gift of \$14,000 from H. Keasby Bramhall, Jr. and Elizabeth Bramhall.

#### Transfer fee revenues:

| Fiscal Year 2017 trans | fer fee revenues were: |          |
|------------------------|------------------------|----------|
|                        | Revenues eceived       | Percent  |
|                        | 7/1/16 -6/30/17        | of total |
| Aquinnah Fund          | \$143,969              | 1 %      |
| Chilmark Fund          | \$1,199,647            | 9 %      |
| Edgartown Fund         | \$2,785,812            | 20 %     |
| Oak Bluffs Fund        | \$968,693              | 7 %      |
| Tisbury Fund           | \$911,342              | 7 %      |
| West Tisbury Fund      | \$808,087              | 6 %      |
| Central fund           | \$6,817,550            | 50%      |
|                        | \$13,635,100           | 100%     |

This represented a 3% increase over the previous year.

The Land Bank commission comprises the following members: Pamela Goff, Chilmark; Wesley Mott, commonwealth; John Anthony Nevin, Tisbury; Mary Robin Ravitch, West Tisbury; Priscilla Sylvia, Oak Bluffs; Sarah Thulin, Aquinnah; and Edward Vincent, Jr., Edgartown. The year-round Land Bank staff comprises the following individuals: Jean-Marc Dupon, conservation land assistant; Maureen Hill, administrative assistant; Jeffrey Komarinetz, conservation land assistant; Cynthia Krauss, fiscal officer; James Lengyel, executive director; Ian Peach, superintendent; and Julie Russell, ecologist.

Respectfully submitted,

JAMES LENGYEL Executive Director

#### MARTHA'S VINEYARD COMMISSION

To the Honorable Board of Selectmen and the Citizens of the Town of Oak Bluffs:

The Martha's Vineyard Commission (MVC or Commission) is the regional planning agency for Dukes County offering planning services to the six towns on Martha's Vineyard, Cuttyhunk, the Elizabeth Islands, and the County, as well as reviewing Developments of Regional Impact. The Commission's enabling legislation also allows the towns of Martha's Vineyard to adopt special regulations targeting Districts of Critical Planning Concern (DCPC) and requires the Commission to review Developments of Regional Impact (DRI) on the Vineyard. The year 2017 was a demanding one for The Martha's Vineyard Commission. Along with completing reviews and decisions on projects; large scale planning efforts were also at the forefront.

The Commission's major planning focus for 2017 again focused on the control and removal of nitrogen from Island great ponds and the provision of housing for Island residents. The Commission also considered important planning issues such as services to elderly residents, revisions to the DRI water quality policy, the development of an Island-wide economic and demographic database, and a database of historical structures.

The seventeen-member Commission is made up of nine members elected Island-wide biennially and one appointed member each from the Dukes County Commission, the six Vineyard Town Boards of Selectmen, and the Governor of Massachusetts. Commission officers in 2017 were Jim Vercruysse of Aquinnah, Chairman; Rob Doyle of Chilmark, Vice-Chairman; and Ernie Thomas of West Tisbury, Clerk-Treasurer. The Commission is supported by a professional staff of eleven. More detail is provided below and is available on the Commission's website: www.mycommission.org.

#### **COMMISSION FOCUS 2017**

#### The Removal of Nitrogen from Island Ponds

Testing - Commission staff completed the third year of extensive testing of the Island ponds. Sampling was conducted in multiple locations in 16 ponds. Samples were collected that demonstrated nitrogen content, pond visibility, temperature, salinity, and other factors. This testing was conducted in the same locations and manner that the Massachusetts Estuaries Program utilized so that results could be compared. A comprehensive report was completed in February 2017 that detailed the results of the testing and evaluated the current trends for each pond for the period 2015 to 2016. A similar report will be completed in early 2018.

Water Quality Policy - A wastewater subcommittee was established and began evaluating the MVC's ten-year-old DRI water quality policy. The committee evaluated data results, technologies, and recent DRI approvals. The subcommittee is in the process of developing their report to the full Commission along with recommendations for amendments to the policy.

#### **Provision of Housing**

A major focus of 2017 was the continuing effort to address the Island's housing needs. The Commission obtained funding to enable the Towns to collectively hire consultants to assist them in individually developing Housing Production Plans, or HPPs, that quantify and number and type of housing units for each Town and their potential general locations. MVC staff and the All-Island Planning Board developed a scope of work designed to permit each town to consider and complete an HPP that reflected their needs and focus. The Planning Boards hired two experienced firms to lead the project.

Each Town held a series of workshops assessing the Town's housing needs, developing housing goals and policies, and identifying implementation methods specific to the Town. Completed production plans were provided to the Planning Boards and Boards of Selectman.

Staff has received further funding toward assisting the Towns in implementing their HPPs.

The project was funded by the Commission and the State Department of Housing and Community Development. Reports and background documents are found at www.mvcommission.org/housing-production-plan.

Staff has received further funding toward assisting the Towns implement their HPPs.

#### **Healthy Aging Task Force**

During the later portions of 2017, the Commission collaborated with the Health Aging Task Force to provide technical services for fact collection and other services. The Task Force is an Island-wide group that coordinates services to persons over 60. In the coming year, the Commission will work on offering trend analysis and other information to forward the groups strategic goals.

#### **Automated Traffic Counter Data Gathering**

The MVC was given funding from the Massachusetts Department of Transportation (MassDOT) to plan and implement a permanent count station program. Permanent count stations are automated traffic counters that provide digital result data on traffic conditions. This data is offered in real time. The Commission has funds to install six counters in various island locations. In Oak Bluffs, these locations will be on the town line with Edgartown on Edgartown-Vineyard Haven Road, and on Beach Road in between the bridges.



#### **Inventory of Historical Structures**

In 2017, the MVC began the process of scanning, cataloging and organizing historic structure surveys into a searchable database that will include each historic structure on the Island. The database will be based on the Massachusetts Cultural Resource Information System (MACRIS) database, with additional information to be obtained from the Massachusetts Historical Commission's inventory forms, and possibly from additional on-site survey work. The second objective of this project is to start outlining another round of historical inventories.

#### **Herbicide Spraying**

The MVC worked with the Towns of Edgartown, Tisbury and Oak Bluffs to investigate the permitting and spraying of herbicides along the electricity line rights of way on the Island by Eversource. The MVC corresponded with both Eversource and the Department of Agricultural Resources, the State department in charge of approving herbicide applications. The MVC also worked with Protect Our Cape Cod Aquifer (POCCA) to try to prevent the herbicide application in 2017. MVC staff and the Tisbury Board of Health agent met with Eversource representatives to have the procedures and practices more fully explained. Eversource has agreed to meet with the Island Board of Health agents and MVC Commissioners to discuss application methods in the future.

#### **Mapping and Graphics**

The MVC's mapping department provides maps as requested by Town departments, Island non-profits, and private entities. This mapping resource permits the spatial display of demographics, zoning, natural resources, transportation, and assessing data. In 2017, some of the major mapping efforts included linking of Town water & sewer data to the Town's parcel data and preparing the Island's trail network data for use in an upcoming trail app.

#### **Finances**

The Commission's FY2017 income was \$1,580,475, of which 64.1% came from town assessments, 32.8% from grants and contracts, and 3.1% from other sources. The Commission received \$512,000 in grant funding, a 41% increase over the previous fiscal year. FY 17 Expenses were \$1,555,086, of which 55.2% was for salaries, 23.8% for salary-related costs, 8.0% was for 3rd party consultants, and 13.0% for other expenses. The annual audit by an independent auditor showed fiscal soundness. The budget and audited financial statements are on the website.

#### **ALL ISLAND EFFORTS**

The Commission's regulatory reviews of Developments of Regional Impact (DRI) generally result in considerable improvements to projects to mitigate their environmental, traffic, and other impacts. Commission decisions must be consistent with Chapter 831 Mass Statutes.

#### **Projects Reviewed:**

In 2017, 45 projects were reviewed in some manner by the MVC through the DRI process. These projects can be classified as follows: 11 were full DRI's reviewed with public hearings that were approved with conditions; 0 were a full DRI reviewed with public hearings that were denied; 5 were minor modifications of existing DRI's that were approved and remanded back to their towns without a DRI public hearing review; 5 were projects referred to the MVC for concurrence review that were sent back to their towns without DRI public hearing review; 2 were previously approved DRI's returning to LUPC for approval of their landscape plan; 4 projects were withdrawn before a decision was made; 7 are on hold at the applicant's request; 5 are still under review; 1 previously approved DRI's were granted extensions; 4 were projects approved in December 2016 that had written decisions finalized in January 2017; and 1 project that was referred did not trigger DRI review. Additionally, a number of previously approved DRI's were reviewed for compliance with DRI conditions..

The MVC also adopted a revised DRI Checklist (Version 13) that became effective on April 15, 2017.

#### **Economic Development**

Downtown Revitalization and Community Planning: MVC Staff continued to provide technical assistance to complete the Oak Bluffs Downtown Streetscape Master Plan Phase II. MVC Staff assisted Oak Bluffs in drafting a Complete Streets Policy for adoption and received approved from MassDOT. MVC staff supported Tisbury's ongoing Visioning efforts including identifying grant opportunities such as Complete Streets and Mass Works.

- o Additional MVC Sponsored Webinars and Workshops:
  - · MassDevelvopment Workshops.
  - TA Connect Webinars:
    - Placemaking
    - · Creative Economy, Innovation, & Technology
    - District Management Strategies for Downtowns
- o The MVC provides the towns, business community and public with economic and demographic information from federal and state sources while also responding to more than 400 requests for information.

The Cost of a Decline in Water Quality: MVC staff has begun to quantify the Economic and Fiscal Implications to the Towns if Water Quality is not addressed by the Island.

#### **Inter-regional Collaboration:**

Projections: MVC Staff in collaboration with MAPC, Cape Cod Commission, and Nantucket Planning & Economic Development Commission on Workforce Housing and Population Projections as part of Mass DOT's Transportation Plan for the Commonwealth. Christine Flynn and Bill Veno have participated in this process since 2017.

- o Blue Economy: MVC Staff supported the Cape Cod Chamber of Commerce in an Island-wide Planning Session as well as attended the launch of the Blue Economy Foundation and Blue Economy Implementation Plan.
- o Cape and Islands Workforce Investment Board Regional Planning Meetings: MVC Staff participated in planning sessions related to enhancing workforce development and opportunities for the Cape and Islands region.
- Development of an Island Statistical Profile: MVC staff developed a statistical profile of the Island with a focus on population, housing growth, economic conditions, jobs and other metrics. The report not only considered current statistics, but also evaluated trends and other analysis. In 2018, the MVC will solicit input from the Towns to identify data and trends that are the most useful to Town Boards.

#### **Affordable Housing:**

- Housing Production Plan: Along with the five other towns on the Vineyard, Oak Bluffs participated in a process to produce a Housing Production Plan (HPP) in 2017. The HPP includes an assessment of the Town's housing needs, goals to assist with meeting those needs, and strategies toward achieving the goals. A series of three workshops were held at the Loft and the Oak Bluffs School Cafeteria to solicit public opinions about the future of affordable housing in Oak Bluffs. The Oak Bluffs Affordable Housing Committee, Planning Board and Board of Selectmen collaborated and were able to approve the document in 2017. More information can be found: <a href="http://www.mvcommission.org/oak-bluffs-housing-production-plan">http://www.mvcommission.org/oak-bluffs-housing-production-plan</a>.
- FY 2017 Community Development Block Grants (CDBG): MVC staff worked with Edgartown's consultant to provide supplemental materials and coordinated Public Hearings for FY 2017 CDBG Grant Application for approximately \$1.2 million, which was awarded in July 2017. Edgartown and Oak Bluffs, the two CDBG lead communities for Dukes County, were awarded over \$2 million for the Housing Rehabilitation Program and Childcare Subsidy Program. Both programs assist individuals and families that are income qualified earning at or below 80% of the Area Median Income (AMI), which for an individual is \$46,000 and a family of four is \$65,500. The Town of Edgartown, along with Aquinnah, West Tisbury, and Gosnold, was awarded \$1,207,147 in funding to rehabilitate 25 homes providing 0% interest deferred payment forgivable loans. The funds will also assist low to moderate income families pay for childcare, allowing parents to work and go to school knowing that their children are safe and well-cared for. The Town of Oak Bluffs, along with Tisbury, was awarded \$921,014 to rehabilitate

approximately 21 homes and provide childcare assistance. (Chilmark has to sit out of the CDBG Applications for the next two years.)

• FY 2018 CBDG Funding: MVC Staff will continue to assist the Towns and grantwriter Alice Boyd of Bailey Boyd Associates with the CDBG application process.

#### GIS:

The MVC's cartography and spatial data staff provides spatial analysis and cartographic production to aid MVC and town planning efforts, including custom cartographic services to towns, organizations, and individuals.

- Data Updates and Distribution: The MVC cartography staff maintains and continuously updates a county-wide GIS (Geographic Information System) spatial data warehouse. The MVC uses the GIS to provide data to Towns, consulting groups working on Town projects, academics conducting research, state agencies, and local residents. In 2017, the cartography staff focused on updating the open space data. In particular, identifying the year each property was acquired into conservation.
- GIS/Mapping Software Installation, Training, and Support: MVC staff provides technical support for the County's Island-wide GIS software contract, giving all Island towns and the MVC unlimited GIS software licensing at a fixed fee. Technical support to towns included software installs, on-site training, and technical support via phone and email.

• Assistance to MVC Planning Projects and Island-Wide Efforts: Several Towns began to update their

Open Space Plans this year. The MVC provided maps to assist with those efforts. Also, the mapping department prepared the Islandwide trails network data for use in an upcoming Trails App to be released by the Sheriff's Meadow Foundation in 2018.



MVC display at Living Local –

Coastal Planner Jo-Ann Taylor and Commissioner Richard Toole

#### Coastal, Ocean, and

Hazard Planning: The MVC works with towns, the Commonwealth, and federal agencies on planning coastal areas, ocean conservation and development, and mitigating natural hazards.

• Climate Change Adaptation: The MVC continued technical work and outreach on impacts of sea-level rise and climate change, and related mitigation strategies. The main challenge here is preparing to adapt to coming changes with vulnerability assessments and mitigation strategies to improve the Island's resiliency. MVC staff assisted 3 towns with successful applications for the

MVP (Municipal Vulnerability Preparedness) project to strategize and prioritize mitigation actions for climate change adaptation. MVC staff continues to assist the three towns.

- Hazard Management: The Dukes County Multi-Jurisdictional Hazard Mitigation Plan includes management tools as well as keeping the towns eligible for federal funding of mitigation projects. Mitigation measures were highlighted and discussed in various planning sessions. MVC staff tracked progress in preparation for the next update.
- Wetlands Vulnerability and Adaptation: MVC Staff continued assessing the vulnerability of wetlands to the impacts of climate change, particularly inundation. MVC Staff and others are prioritizing vulnerable wetlands to target for protection and continued assessment, and continued a program of sophisticated wetland elevation monitoring to assess wetlands' abilities to grow in height as sea level rises. Measurements were recorded at the first monitoring station at Felix Neck, hosted by Mass Audubon with funding from the Friends of Sengekontacket and Edey Foundation.
- Massachusetts Ocean Management Plan: The MVC Coastal Planner is the Governor's appointed representative for the MVC on the Massachusetts Ocean Advisory Commission. In 2017, the group participated in development and review of the Northeast Ocean Plan.
- Martha's Vineyard Wind Energy Area: The MVC, towns, and Tribe kept in close contact with the lease-

holders for wind development south of Martha's Vinevard. MVC staff participated (for the MVC Chair) in the BOEM - State-Towns Task Force to keep this partnership up to date. MVC staff participated in planning for transmission for the projects to developed.

<u>Collaboration</u>: The Commission facilitates collaboration on many fronts.

• Education and Training: The Commission hosted courses and information sessions on topics of interest to town officials, the business community, and members of the general public.

The MVC helped sponsor the *Living Local* event for the third year. *Living Local* promotes sustainability in lifestyle choices.

• Island Collaboration: The MVC facilitates meetings of town boards and other organizations to foster exchange of information and collaboration, such as the Joint Affordable Housing Group and Island Conservation Commissions. MVC Staff participated in meetings of the All-Island planning boards and supported an effort initiated by the All-Island Selectmen to improve taxi regulations.

#### **Transportation**

The MVC performs transportation planning for the Vineyard, in association with the Towns, Martha's Vineyard Transit Authority, Martha's Vineyard Airport, Steamship Authority, public, and the Massachusetts Department of Transportation (MassDOT). MassDOT contracts for planning in the region and provides approximately \$300,000 to the MVC budget for transportation planning and related services such as mapping.

- Joint Transportation Committee: The Commission facilitates meetings of the JTC, made up of appointees from each town, the County, Vineyard Transit Authority (VTA), MVC Staff, and the Airport and MassDOT as Ex-Officio Members, to coordinate Island transportation planning. In 2017, the JTC met to formulate, discuss, release for public comment, and approve the certification documents required to continue to qualify for federal and state funding for transportation projects in the region. The certification documents developed in 2017 included the Federal Fiscal Year (FFY) 2018 Unified Planning Work Program (UPWP) and the Martha's Vineyard Transportation Improvement Program (TIP) for FFY 2018-2022. The UPWP and TIP are produced annually on Martha's Vineyard. In addition, the Martha's Vineyard Public Participation Plan (PPP) was developed to provide an overview of transportation planning and outline the public process.
- Martha's Vineyard Transportation Improvement Program (TIP): The TIP is produced annually on Martha's Vineyard through the JTC and includes federal aid projects to implement within available federal and state funds. In Federal Fiscal Year 2017, \$643,418 in federal funds were obligated for Martha's Vineyard. The 2017 update on Transportation Improvement Program (TIP) Projects:

## **Correllus State Forest Path Resurfacing – Phase 1** #608529

In January 2017, due to project readiness of the Beach Road project, the JTC amended the funding to support the resurfacing of the paths in the Correllus State Forest. MVC Staff continues planning support toward resurfacing of the Correllus State Forest paths with the Department of Conservation Resources, MassDOT, and the Towns. An endangered species evaluation was conducted of which none were identified. The project went out to bid in December of 2017. Work is anticipated to begin in the spring of 2018.

#### **Bus Purchases**

In November 2017, the JTC amended the FFY 2019

element of the TIP for use of 5339 – Low or No Emission Vehicle Program (LoNo) funds in the amount of \$1,200,000. The monies will be flexed from FHWA-to-FTA for use by the VTA to purchase a 35-ft electric bus and an energy storage system.

#### **Bicycle-Pedestrian Network Improvements**

Two links in the island planned shared use path (SUP) network are under design, both are along Beach Road, one section in Tisbury and the other begins at the Lagoon Pond Bridge heading into Oak Bluffs to improve bicycle and pedestrian facilities. The 75% design plans for the Beach Road project were submitted to the Town in 2017.

- Bicycle Pedestrian Advisory Committee (BPAC):
  MVC staffs the BPAC, an advisory committee to the
  JTC and the wider community on bicycling and pedestrian matters. The Bicycle Pedestrian Advisory
  Committee (BPAC) members continued efforts and
  support toward improved facilitation of bicycle and
  pedestrian facility improvements in their respective
  towns
- Complete Streets: MVC Regional Planner has assisted the Towns of Tisbury (Tier 3), West Tisbury (Tier 2) and Oak Bluffs (Tier 2) in adopting a complete streets policy.
- Trails Planning: A portion of the MVC Senior Planner's time is contracted by the Land Bank to work with towns and landowners to protect and extend the Island's trail network.
- Data Collection: During 2017, MVC staff conducted automatic traffic recording counts at various locations, and performed Turning Movement Counts at some intersections. Summer interns continue to build a historical database for the MVC.

<u>Water Quality:</u> The Commission continued its scientific and community work helping to protect the Vineyard's water quality, and especially our threatened coastal ponds.

- Massachusetts Estuaries Project: For more than a decade, the MVC provided extensive water quality testing and land use data analysis as a basis for the Commonwealth's Mass Estuaries Project, which prepares detailed models of water quality problems in coastal ponds and helps identify the most cost-effective way to solve them. In 2017, the MEP completed final reports for Menemsha and Squibnocket Ponds. MVC Staff worked with the Friends of Sengekontacket, Tisbury Waterways, the Lagoon Pond Committee, the Edgartown Great Pond Foundation and the Joint Lagoon Pond Watershed Wastewater Committee to devise plans to address excess nitrogen.
- Water Testing: MVC Staff took water samples of the following ponds: Farm, Sengekontacket, Lagoon, Tashmoo, Edgartown Great, Chilmark, Katama, Cape Pogue, Pocha, Tisbury Great, James, Menemsha,

- Squibnocket and Oak Bluffs Harbor. MVC staff collected samples for analysis with the Darmouth School of Marine Science and Technology (SMAST). Results will be compared with data used for the analysis and recommendations of the MEP to determine the status of the coastal ponds.
- Water Alliance and Associations: The MVC Water Resources Planner is an active participant in the Martha's Vineyard Water Alliance, which meets monthly at the MVC offices, and all Island pond advisory committees.
- Groundwater Monitoring: In conjunction with the United States Geological Survey (USGS) Water Resources Planner measures groundwater elevation at nine well sites around the island monthly, and maintains a database of this information.
- Edey Funding: The MVC received an Edey grant to partner with the University of Massachusetts-Dartmouth, School for Marine Science and Technology (SMAST). The main focus of this partnership is to consolidate all historic and present nutrient related water quality data into a unified database for our most impaired watersheds, Lagoon Pond, Lake Tashmoo, Sengekontacket, and Edgartown Great Ponds. This database will serve as a baseline and allow synthesis and analysis of the almost two decades of water quality data that has been collected. As the Towns and the MVC move forward with implementation, there is a need to unify all of these data sets in order to gauge improvements, as well as meet the compliance monitoring criteria of the estuary specific nutrient Total Maximum Daily Loads (TMDLs) developed by the MassDEP.

#### **Collaboration and Education:**

- Island Collaboration: The MVC facilitates and participates in many joint meetings of Town boards and organizations to foster the exchange of information. Among them were the Joint Affordable Housing Task Force, All-Island Boards of Selectmen, Island Conservation Commissions, and the MV Water Alliance.
- Education and Training: The Commission hosted 2-hour workshops targeted to planning boards and ZBAs, but also open to the public. Two workshops from the Citizen Planner Training Collaborative Special Permits and Variances, and Municipal Vulnerability and Resilience Planning were brought to the Island.
- MARPA: The Commission is a member of the Massachusetts Association of Regional Planning Agencies. The thirteen RPAs that form MARPA are advisory bodies to member communities, private business groups, and state and federal governments. MARPA meets monthly to discuss legislation, programs, and funding with senior Commonwealth officials.

- State Socio-economic Projections: Staff jointed representatives from other regional planning agencies to review and comment on the State's efforts to develop new population and workforce housing forecasts out to the year 2040. Ostensibly for use in long-range transportation planning, the state's methodology revealed a couple of significant erroneous assumptions for the Cape and Islands that would have greatly underprojected the areas' population growth and housing stock/affordability. The final projections are to be released in spring 2018.
- Rural Policy Advisory Commission: The MVC is one of eight regional planning agencies represented on a 15 member Governor's commission within the Executive Office of Housing and Economic Development. The commission is charged with making recommendations over a four-year period to enhance the economic vitality of the Commonwealth's rural communities and advance the health and well-being of its rural residents. (FYI, the state has defined rural as having populations of no more than 500 people per square mile which excludes Oak Bluffs and Tisbury). The RPAC has been looking at the characteristics of rural communities and reported on its conclusions. <a href="https://www.mass.gov/service-details/rural-policy-advisory-commission-rpac">https://www.mass.gov/service-details/rural-policy-advisory-commission-rpac</a>

#### **SPECIFIC ACTIVITIES FOR OAK BLUFFS**

In addition to the efforts described above, the MVC undertook the following activities in Oak Bluffs.

#### Coastal, Ocean, and Hazard Planning:

 East Chop Bluff repair: MVC staff participated in MEPA review planning and DRI review for the proposed repairs to the East Chop bluff. MVC staff suggestions through the MEPA process were incorporated into the final project brought for local review.

#### **Economic Development and Affordable Housing**

- MVC staff worked with Planning Board and others to develop a zoning bylaw that would permit mixed use development. The Bylaw was adopted in 2017.
- MVC staff continued to provide technical assistance to complete the Oak Bluffs Downtown Streetscape Master Plan Phase II.
- MVC staff assisted Oak Bluffs' consultants with data and letter of support for MassWorks Infrastructure Grant in August 2017.
- MVC staff assisted Conservation Commission's Consultant in quantifying the economic value of the town's Natural Resources.
- MVC staff attended Mass Works Infrastructure Grant Program Workshop with Town Administrator, March 2017.
- Staff assisted Oak Bluffs in drafting a Complete Streets Policy for adoption by Board of Selectmen in spring 2017. MassDOT reviewed and approved the

Oak Bluffs' Complete Streets Policy in summer 2017.• MVC staff is currently assisting efforts in Oak Bluffs to create a state designated Cultural District which has been table at the present time.

- MVC staff worked with the Oak Bluffs consultant to provide supplemental materials and coordinated Public Hearing for FY 2017 CDBG Grant Application for S921,014 dollars, which was awarded in July 2017.
- MVC staff will continue to assist Oak Bluffs with the FY 2018 CDBG Application.
- MVC staff worked with The Resource Inc. (TRI), which received funding for an Island-wide Community Preservation Act Application, to create an Island-wide Interest Free Housing Loan Program. TRI has applied for a second year of CPA funding for 2018 Annual Town Meeting.

## **Geographic Information Systems**

• MVC's The mapping department assisted the Oak Bluffs Assessors by providing custom data legends for use in the online interactive mapping application, and by producing the Neighborhood Code maps as required by the Commonwealth.

Transportation: As Regional Planning Agency, the MVC is responsible for coordinating transportation planning on the Island, in association with the Martha's Vineyard Transit

Authority, and the Massachusetts Department of Transportation.

- **Developments of Regional Impact:** Provided traffic impact analysis for the Oak Bluffs Town Hall, East Chop Stabilization, and the Dockside Innl.
- Data Collection: As part of the MassDOT Regional Planning Agency Traffic Counting Program, the MVC conducted traffic counts at 9 locations this year as well as 3 SUP counts.
- Local Technical Assistance: The MVC provided assistance to the Town in becoming recognized as a "Complete Streets" community. Staff provided technical support on the following projects: Oak Bluffs Town Hall, East Chop Stabilization, and the Dockside Inn.

<u>Water Quality:</u> The Commission continued its scientific and community work helping to protect the Vineyard's water quality, especially our threatened coastal ponds.

 Water Sampling: The Commission continued its scientific and community work helping to protect the

- Vineyard's water quality, especially our threatened coastal ponds.
- Water Sampling: MVC staff continues to collect water quality samples and on-station field data from Oak Bluffs Harbor, Sengekontacket, Lagoon, and Farm Ponds, in cooperation with the Oak Bluffs Shellfish Department.
- Massachusetts Estuaries Project (MEP): MVC staff meets with the Joint Lagoon Pond Watershed Wastewater committee to discuss options for improving water quality and meeting the maximum nitrogen load limit. Staff continues to apply for grant funding to help mitigate the effects of nitrogen pollution. MVC staff continues to meet with Oak Bluffs officials and the Friends of Sengekontacket to review the MEP Sengekontacket study findings and discuss options for mitigating nitrogen pollution.



http://dukescountygis.maps.arcgis.com/home/webmap/viewer.html?webmap=2 ea8ea150b8e4064858ad9860a3e789e

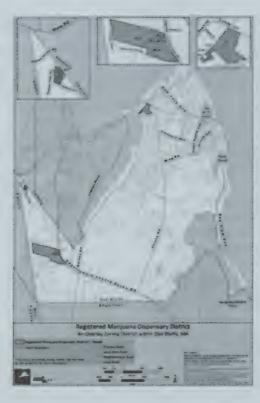
MVC staff is also meeting with town officials and the Friends of Farm Pond on the Tidal Restoration Project to implement the MEP.

• Community Assistance: Staff has met with Fresh Pond owners and engineers to help develop plans to address water quality issues in that pond. Staff has met with property owners to help mitigate stormwater runoff impacts. Staff has assisted visiting researchers in sample collection, site review and wetland restoration project installation.

#### **Developments of Regional Impact**

In 2017, 12 projects in Oak Bluffs were reviewed in some manner by the MVC through the DRI process. These projects are classified as follows:

- 2 were full DRIs reviewed with public hearings and were approved with conditions:
  - Masonic Ave Historic Demolition (DRI 651): Demolition of a 3,049 sf house built in 1895. There



• The Planning Board received maps for the recreational marijuana district, the water resource protection district, and an online interactive map for reviewing the "triangle/wedge area."



• Maps of the Shoreline Roads and the Crystal Lake area were provided to the Conservation Commission.





• MVC staff also began assisting the Town's Planning Consultant in development of maps and background data in preparation for the update of the Town's Comprehensive Plan. The MVC provided an assortment of maps and data.

were no plans to rebuild or develop the property. This parcel was previously reviewed as DRI 612 as the Bradley Square Project. Referred on March 9, 2015; approved by the MVC on March 9, 2017, written decision signed on March 16, 2017.

• O.B. Town Hall (DRI 678): Demolition of the existing Town Hall and construction of a new, larger three-story 21,000 gsf Town Hall with partial basement and added parking on the same site. Referred on July 28, 2017; approved by the MVC on November 2, 2017, written decision signed on November 7, 2017.

Referred on October 13, 2017; remanded to Town on November 20, 2017.

1 was a previously approved DRI returning to the LUPC for approval of the landscape plan:

• Featherstone Art Barn & Pottery Studio (DRI 664): Landscape plan approved on May 15, 2017.\

1 project was referred, and then withdrawn by the Applicant:

• Beryl Historic Demolition (DRI 667): Demolition of a 650 sf single family residence built in 1875. Referred on November 9, 2016; withdrawn January 19, 2017.



2 were minor modifications to existing DRIs that were approved and remanded back to the Town without a DRI public hearing review:

- M.V. Arena Addition (DRI 45-M5): Construction of a 2,250 sf multi-purpose room at the back of the arena, a 250 sf addition to the concession area, and relocated vestibule. The proposal was part of an overall renovation of the entire facility, including a new concrete base for the ice rink with a new refrigeration system, viewing stands and a refurbished lobby. Referred on March 17, 2017; approved on May 4, 2017; written decision signed on May 9, 2017
- High School Sharks Netting (DRI 352-M5): New construction of netting behind the backstop to protect fans sitting in the bleachers. Referred on May 23, 2017; approved on June 15, 2017.

1 was a project referred to the MVC for concurrence review that was sent back to the Town without a DRI review:

• Steele ANR (C.R. 8-2017): ANR division of one 0.44 acre lot in the B-I District into two lots.

1 project was approved with conditions in December 2016 and had the written decision finalized in January 2017:

• Lampost Conversion (DRI 670): Conversion of the top three floors of a five-story nightclub/restaurant into 21 double occupancy employee bedrooms with a four-bedroom apartment. Referred on October 14, 2016; approved by MVC on December 15, 2016, written decision signed on January 26, 2017

2 projects are on hold at the applicant's request::

- High School Athletic Fields (DRI 352-M4): Reconstruction and expansion of the existing Track & Field Facility, including the installation of a 90,000 sf synthetic turf multi-sports field, 4 ft high chain link fence around the site, bleachers to accommodate approximately 500 seats, and lighting. Referred September 9, 2016, on hold as of September 20, 2017.
- Bowl & Board (DRI 645): Request to make temporary conditions of original DRI decision permanent. These conditions related to lighting, hours of operation and employee housing.

2 projects were referred and are still under review at year's end:

- Dockside Inn (DRI 271-M): Modify the original DRI 271 decision from 1988 of an 18 guest room hotel with a manager's apartment, four staff rooms and nine parking spaces to match the existing 22 guest room hotel with a manager's apartment and six on-site parking spaces. Referred on July 25, 2017
- East Chop Bluff Stabilization (DRI 679): The stabilization of approximately 2,400 linear feet of coastal bank located along East Chop Drive. Referred on October 2, 2017.

#### **Commissioners**

GAIL BARMAKIAN, Appointed by the
Oak Bluffs Board of Selectman
CLARENCE "TRIP" BARNES, Tisbury, Member at Large
CHRISTINA BROWN, Edgartown,
elected Member at Large
ROBERT DOYLE, Vice Chairman, Chilmark,

elected Member at Large

JOSH GOLDSTEIN, Tisbury,

elected Member at Large RED HANCOCK, Chair of the LUPO

FRED HANCOCK, Chair of the LUPC, Oak Bluffs, elected Member at Large

LENNY JASON,

Appointed Dukes County Commission JAMES JOYCE,

Appointed by the Edgartown Board of Selectman MICHAEL KIM, Appointed, Governor of Massachusetts JOAN MALKIN, Chair of the PED,

Appointed by the Chilmark Board of Selectman KATHY NEWMAN,

Appointed by the Aquinnah Board of Selectman BEN ROBINSON,

Appointed by the Tisbury Board of Selectman DOUG SEDERHOLM, Chilmark,

elected Member at Large

LINDA SIBLEY, West Tisbury, elected Member at Large

ERNEST THOMAS,

Appointed by the West Tisbury Board of Selectman JIM VERCRUYSSE, Chairman, Aquinnah, elected Member at Large



#### Staff

SHERRI CASEAU, Water Resource Planner
DAN DOYLE, Transportation Planner
CHRISTINE FLYNN, Economic Development &
Affordable Housing
PAUL FOLEY, DRI Coordinator
MICHAEL MAURO, Transportation Program Manager
LUCY MORRISON, Administrative Assistant
CHRIS SEIDEL, GIS Coordinator
CURT SCHROEDER, Administrator and
Chief Fiscal Officer
JO-ANN TAYLOR,
Coastal Planner and DCPC Coordinator
ADAM TURNER, Executive Director,

BILL VENO, Senior Planner

#### PLANNING BOARD

To the Honorable Board of Selectmen and the Citizens of Oak Bluffs:

The Oak Bluffs Planning Board continued to embrace its unwavering belief in process and community outreach. Over the last year the Oak Bluffs Planning Board played a key role in the adoption of new Zoning legislation and the funding of a comprehensive Master Planning effort.

Below see a partial list of actions moved and approved by the board.

- Established and completed an Edgartown-Vineyard Haven Road corridor land use regulatory review.
- Completed an Off Street Parking By-Law collection review.
- Approved a Cultural District Map with representatives of the Camp Meeting Association and the Martha's Vineyard Commission.
- Approved an Affordable Housing Definitions zoning by-law table with representatives of the Martha's Vineyard Commission.
- Master Plan Funding Warrant Article Approved \$100,000 in funding.
- Town Meeting-approved, Adult-Use Marijuana By-Law amendment to restrict Adult-Use Marijuana

- commerce to the then current Medical Marijuana Overlay District.
- Adoption and approval of the Site Plan Review Application Form.
- Site plan review and approval for Martha's Vineyard Arena Inc.
- · Hired Kim Leaird, Planning Board Administrator.
- Collaborated with Vineyard Transit Authority to create a new bus stop layout at the Martha's Vineyard Regional High School and others throughout town
- Published a Massachusetts Wetlands Protection Act Abutter Notice of Beach Re-nourishment Project for North Bluff, Pay and Inkwell Beaches.
- Voted to endorse the Housing Production Plan.
- MVC Decision, DRI 678 O.B. Town Hall Planning Board Site Plan review approved.
- Adopted a new "Top-of-the-shop" Housing Zoning By-Law.

Respectfully submitted,

T. EWELL HOPKINS JR., Chairperson

## VARIOUS REPORTS

#### **CEMETERY COMMISSIONERS**

To the Honorable Board of Selectmen and the Citizens of the Town of Oak Bluffs:

The Cemetery Commission is charged with ensuring the proper maintenance of the Oak Grove Cemetery and with facilitating improvements as needed. There are three members of the Commission who serve 3-year staggered terms. Some years ago the Cemetery was moved to the supervision of the Highway Department. However a number of projects continue to involve us as Commissioners and we fund some projects from Cemetery Accounts. Jack Law, the Chairman, calls one meeting per year.

The new expanded area of burial plots remains incomplete. Plans and funding for landscaping are still incomplete as is installation of paving for a road through the new area. The section has been raised considerably with fill deposited during the past two years, but additional clean fill is needed in the 1.84 acres at the back of the cemetery. When completed this area will accommodate Oak Bluff's needs for burials for years to come as statistics show the public's preference for cremations which require very little space and can be interred privately in a number of ways. The wooded area at the back of the cemetery is part of the cemetery and may be available for other burial options in the future.

Cremations have now surpassed full body burials nationwide. This change is projected to increase every year. It holds true in Massachusetts as well as in other states.

The new waterline faucets are now encased in attractive wooden coverings. This project for much of the cemetery is now complete.

For physical maintenance, we rely on the work of a seasonal laborer from the Highway Department. The little building in the cemetery is now a storage space rather than the cozy office that was used by the full time cemetery worker. Her old hand drawn maps and the handwritten cards for all burials were kept there. These are now with Nicole Morey at the Highway Department office. It was Edwin Landers, deceased, and his daughter Gail who devoted most of their working lives to the Oak Bluffs Cemetery.

Nicole Morey reports these statistics for Interments and lots sold during 2017:

There were seven cremation burials and eight full casket burials.

There were eight 1/4 lots sold and two creamation lot sold.

Thanks to Nicole who gives special attention to cemetery matters all year long and to the Highway Department personnel who physically maintain the cemetery. If you have concerns about any cemetery matter, please contact Nicole Morey, the Town Clerk's Office for records, or any of the Commissioners. We welcome your input and suggestions.

This year we are pleased to share information with you about one of Oak Bluffs' treasures, LOIS MAILOU JONES, who is buried in our cemetery.

Mrs. Jones died in 1998 at the age of 92. Her talent revealed itself early and as a child she took drawing classes at the Boston Museum of Fine Arts. She had her first solo show here on the Vineyard at the age of 17. She joined the faculty of Howard University in 1930 and was soon discovered by the Corcoran Gallery of Art in Washington, D.C. But she learned the hard way that at times her work was better received when white friends delivered her pieces to exhibitions. An award was once rescinded when the judges discovered she was African American. Then in 1937 she received a fellowship to study in Paris for a year. Perhaps her most iconic work was done there. Titled "Fes Fetiches" it shows 5 African masks and is to this day an emblem of African American identity. She had a teaching career that last into the 1970's and was one of 10 African American artists honored at the White House by President Jimmy Carter. She spent time in Haiti but she always returned to Martha's Vineyard for vacations and her paintings on the Vineyard show her love and understanding of the Vineyard's unique culture.

Respectfully submitted,

LINDA WILSON JOHN TIERNAN JESSE B. LAW, Chairman

#### HISTORICAL COMMISSION

To the Honorable Board of Selectmen and the Citizens of the Town of Oak Bluffs:

The Oak Bluffs Historical Commission (OBHC) has continued to foster the preservation of historic structures, landmarks, artifacts, and the characteristic architectural styles of our town. Our Mission is to ensure the preservation of Oak Bluff's rich and unique historical heritage. We do this by reviewing requests for demolition of buildings built prior to 1918 and supporting projects brought to us for alternate funding or grants. We also try to educate and promote pride in our Oak Bluffs culture and diversity.

We have worked closely with the Building Department to review plans for demolitions of structures that are a hundred or more years old. The OBHC determines if the structure is "significant", and if it is deemed so, then a hearing is held. If at the hearing the structure is considered "preferably preserved", demolition may be delayed for up to six months to allow time for preservation, on site or off. We meet with homeowners and architects to discuss ways to preserve or replicate details that would maintain the architectural integrity of existing historic neighborhoods. We may also recommend referral to the Cottage City Historic District Commission (CCHC), Copeland, MV Camp Meeting (MVCMA) or the Martha's Vineyard Commission (MVC) for further action.

We have no actual funding sources ourselves, but this year as in prior years, we have supported and given recommendations to other groups who have sought grants from the CPC and others in order to preserve Oak Bluffs landmarks. We are also in the final stages of Community Preservation grants to survey trees in Cottage City area and installation by the OB Highway Department of new (but historically appropriate) lighting along Sea View Avenue.

The OBHC still provides a popular Walking Tour of Oak Bluffs brochure for tourists and interested parties. Copies are available at Town Hall, Visitor's Kiosk, and the Oak Bluffs Public Library.

Our membership reflects a variety of outlooks and talent... and if you have an interest in Oak Bluffs history and architecture, please contact one of us or the Selectman. We usually meet the third Wednesday at 3:30 in the OB Public Library.

We are proud to be from OB!

Respectfully submitted,

PAMELA MELROSE, Chairman JOYCE DRESSER, Secretary SUSAN THOMPSON BARBARA BASKIN RENEE BALTER JIM DEARING

#### **COMMUNITY PRESERVATION ACT**

Honorable Board of Selectmen and Citizens of Oak Bluffs:

Community Preservation Act (CPA) funds help the Town to preserve its unique character and resources. Since the 2005 adoption of CPA, the Oak Bluffs' taxpayers have funded over 80 different projects in the three categories of open space/recreation, historical preservation, and community housing.

Oak Bluffs CPA funds have supported important community projects including the complete restoration of Niantic Park, the creation of a trails system at the Sailing Camp, restoration work on the historic Cottagers Corner and the East Chop Lighthouse. Over the years, CPA funds have supported Oak Bluffs affordable housing through the Rental Assistance Program, have contributed to a Habitat for Humanity home in Oak Bluffs, and helped preserve affordable housing through the PALS loan program.

Pennacook Park is the latest of the major town parks to be restored with a CPA grant. The new curbing is in, tree and lawn work done, and planting will be finished in the spring of 2018. Work continues on the restoration of Sunset Lake and Lakeside Park. The grassroots organization FANS (Friends and Neighbors of Sunset Lake) has big plans, and has raised money, written grants, and done work themselves to help preserve and restore this historic town park that welcomes visitors from both land and sea.

The Community Preservation Act projects are funded by a three percent (3%) surcharge on the Town's real estate taxes, which is matched by a yearly grant from the Commonwealth of Massachusetts. The State's CPA Trust Fund match is raised through fees from real estate transactions recorded with the State's Registries of Deeds, and funds from the State budget surplus, when there is a surplus.

In 2017 the Town's 3% surcharge of \$556,813 was matched by a State grant of \$131,666, for a total of \$688,479 available for community preservation. The State match this year was 23.7%, as compared to 28.5% last year because, for the second year in a row, there was no budget surplus at the State level. However, the State Senate voted to increase the deed recording fees, which will increase the CPA Trust Fund distribution for future matches. The State's CPA Trust Fund distributed over \$24 million dollars to 162 Massachusetts CPA communities. Because of the downward trend in the CPA Trust Fund matches, as well as the inclusion of 10 new communities, the statewide Community Preservation Coalition is working hard to convince the legislature that a permanent fix for the Trust Fund is needed.

The role of the Community Preservation Committee (CPC) is to evaluate proposals for projects and to "offer

recommendations for the creation and preservation of open space, historical properties, and community housing, thus preserving our heritage, providing for our families, and protecting our future" (from the CPC mission statement). Each year the town meeting votes on those projects which the Committee considers as having the highest priority, and which meet state guidelines for the program while staying within the financial resources available.

At the 2017 annual town meeting, voters approved a total of \$693,815 for these projects:

- Cottagers Corner Restoration, \$37,000
- Oak Bluffs Fire Truck Restoration, \$50,000
- Oak Bluffs Fire Museum Artifacts, \$10,000
- Trinity Church Stained Glass Windows, \$18,000
- Bikeway Connections Design, \$197,000
- Coastal Bank Restoration at Little Bridge, \$7,400
- Dune Preservation at Jetty Beach, \$20,000
- Lagoon Pond Herring Run Restoration, \$3,175
- Pennacook Park Restoration, \$75,000
- Oak Bluffs School Recreation Design, \$20,000
- Sunset Lake Restoration, \$15,000
- Kuehn's Way Affordable Housing, \$38,640
- Rental Assistance, \$120,000
- PALS Program of loans for income qualified residents, \$82,600
- Also, \$100,000 was put into the Community Housing Reserve for future projects.

Respectfully submitted,

JOAN HUGHES, Chairman
JEVON REGO, Vice-Chairman
AMY BILLINGS
JIM BISHOP
JAMES DEARING
BO FEHL
CHARLES ROCK
JAYE SHELBY
JAMES WESTERVELT



Photo courtesy of Liz Durkee

#### MARTHA'S VINEYARD COMMUNITY TELEVISION

To the Oak Bluffs Selectmen:

Greetings:

The past year has again been a busy and productive one for the Community Access television station known as MVTV. As you know, the purpose of MVTV is to provide the community with public access television. Our Education and Access Coordinator has been working with adults and school children all year with great results. MVTV has been successful with regard to the community outreach, mentorship and internship aspects of students learning video production, digital media representation and branding. Approximately 120 Vineyard students have participated in various MVTV's Production Courses and Workshops this past year. MVTV has also been effective in designing programming that is in alignment with the standards and curriculum that students are immersed in.

The community channel 13 aired 572 new shows this past year along with 122 sporting events on Ch. 14 and 262 local government meetings on Ch.15. Our studio is busy every day and our kitchen studio has been active with chefs and folks from Island Grown Initiative airing shows all the time.

Our fiscal health is good and MVTV's solar panel arrays continued through the first winter with enough electrical generation in the "bank" to not having to pay any monthly electric fees since the arrays went online in March of 2016. If the Solar Renewable Energy Certificates (SREC) market and government solar regulation remain the same, MVTV estimates it will reach break-even with the solar panel investment in 2025. The solar array lifespan is estimated to last until 2041- 2046 producing all or most of MVTV's electrical consumption through that period.

The common area in the station was utilized as a gallery space by more local artists. Henry Wo, an Edgartown summer resident had stunning Chinese water-color paintings up all summer and Basia Jaworska's multimedia work entitled "Lives on the Line: Activists, Dissidents or Agitators?" has been up for 3 months. The artists host a reception if they so choose and it has been a great way to have more people become familiar with our facility.

The staff at MVTV, along with the MVTV Board members, thank the island towns and Comcast for the continued support of our mission.

It has been a very productive and successful year for the station and we look forward to continued service to the community. Thank You.

MVTV Board of Directors.

ANNE P.C. LEMENAGER, Chairman,
 (member elected)

ANN BASSETT, vice chair. (member elected)

BILL MCGRATH, Treasurer (Oak Bluffs appointee)

REBECCA BARCA-TINUS, Secretary
 (MVPS appointee)

WAYNE GREENWELL (member elected)

HELEN GREEN (Board appointed)

GAIL TIPTON (West Tisbury appointee)

PETER VINCENT (Edgartown appointee)

ROBERT TANKAND (Tisbury appointee)

GEOFF PARKHURST (Chilmark appointee)

RICHARD SKIDMORE (Aquinnah appointee)

RICHARD KNABEL (member elected)

JOHN MCCORMICK (member elected)

#### MARTHA'S VINEYARD CULTURAL COUNCIL

To the Honorable Board of Selectmen and the Citizens of the Town of Oak Bluffs:

The mission of the Martha's Vineyard Cultural Council (MVCC) is to promote excellence, access, education, and diversity in the arts, humanities, and interpretive sciences for the purpose of improving the quality of life of all Island residents. Our grants are modest in size, but their effects resound mightily through the Vineyard community.

The council members are:

Anne DuCharme, Claire Chalfoun, and
Lori Stone - Edgartown

Dyan Demers, Linda Thompson,
Wendy Weldon - Chilmark

Harvey Beth (treasurer), Wallace Bullock,
vacancy - Oak Bluffs

Elizabeth Witham (secretary), Macy Dunbar,
vacancy - Aquinnah

Robert Cropper, Laura O'Brien, vacancy - Tisbury

Linda Vadasz, Niki Paton, Robert Hauck (chair)
- West Tisbury

Each year the Council meets to vote on the distribution of grants for the current fiscal cycle. Grant applicants must be residents of the Commonwealth and at work on projects in the arts, humanities, and interpretive sciences. Instructions, program guidelines, and application forms are available at <a href="https://www.mass-culture.org">www.mass-culture.org</a>, as well as at each town hall and public library. The Martha's Vineyard Cultural Council gives priority to projects originating on the Island and benefitting the year-round Island community.

In November 2017 the Commonwealth allocated to the MVCC \$26,400 for local re-granting. The six Island Towns also contributed generously; Aquinnah, Chilmark, Edgartown, Oak Bluffs, Tisbury, and West Tisbury voted \$1,000, \$3,000, \$2,500, \$1,500, \$2500, and \$3,000, respectively. Together with interest and unclaimed grant funds from the previous cycle, the total available for granting was \$41,112.

In 2017 the MVCC received 47 applications requesting a total of \$123,000.

The 43 awards granted by the MVCC on December 3, 2017, Annual Grant Meeting are listed below:

Martha's Vineyard Playhouse

| Trialize 5 Tilley did I key House |                         |       |  |
|-----------------------------------|-------------------------|-------|--|
| Virginia's VIP                    | Drama Club              | 1,353 |  |
| Elise LeBovit                     | Egg Hunt                | 637   |  |
| Jonah Maidoff/MVPCS               |                         |       |  |
| Farm to Factory                   |                         | 539   |  |
| Lynn Thorp                        | MV Signs Then & Now     | 1,118 |  |
| Abby Bender                       | Built on Stilts         | 1,542 |  |
| Lara O'Brien                      | Women's Writing Retreat | 420   |  |
| MV Mini Maker Faire               | Mini Maker Faire        | 920   |  |
| MV Library Association            |                         |       |  |
| MV Library Symposium              |                         |       |  |

| MV Library Association                 | n                                  |              |
|--|------------------------------------|--------------|
| Summer Readi                           |                                    | 699          |
| Island Children's School               |                                    | 077          |
| Community to                           |                                    | 746          |
| Tisbury School First Gr                |                                    | 740          |
|  | ock College Production             | 371          |
| WT School                              | Musical STEAM Instrument           |              |
|  | Island Films                       | 1,049        |
| Cinema Circus                          | Cinema Circus                      | 1,363        |
| Laura Hearn                            | Young Adult Literacy Mural         |              |
| Christina Montoya                      | Cuban Dance                        | 1,080        |
| Abby Bender                            | Schmantze Theater                  | 780          |
| Heidi Carter                           | MV Signs Then & Now                | 486          |
| MV Conservation Socie                  |                                    | 700          |
| 5th Art of Con                         |                                    | 1,125        |
| MV Film Society                        |                                    | 1,310        |
|  |                                    | 1,836        |
|  | News & Weather with Bella          |              |
| Donna Swift                            | News & Weather with Dena           | 1,500        |
| IMPS- Teens I                          | Ioliday Chaw                       | 1,033        |
| WT School                              | Drum Warkshan                      |              |
| Felix Neck                             | Drum Workshop<br>Nature Peace Pole | 1,000<br>914 |
| Mork Alon I overvell                   | Sange to the Fisherman             |              |
| Dahart Vinn                            | Songs to the Fisherman             | 956          |
| Robert Kirn<br>Musicians of Old Post F | Winter concert/sing                | 1,615        |
| Concert and O                          |                                    | 711          |
| Davis Bates                            | utreach                            | 711          |
|  | tanian fan Camiana                 | 520          |
| _                                      | tories for Seniors                 | 539          |
| MV Museum                              | Summer Art Ed. for                 | 1 111        |
| Doller IIIII A also actions            | Special Needs Children             | 1,111        |
| Polly Hill Arboretum                   | 4                                  | 1.020        |
|  | tens for Monarchs                  | 1,028        |
| Allyson Malik                          | OB African-American Lit            | 1 411        |
| AC: A : TT :                           | & Culture Festival                 | 1,411        |
| African American Herit                 |                                    | 025          |
| Anne P. Jennin                         |                                    | 935          |
|  | Celeb of 150 Years                 | 1,314        |
| MV Chamber Music                       |                                    | 1 000        |
|  | ency Concert Support               | 1,298        |
| Marine and Paleobiolog                 | ical Research Institute            | 886          |
| Fossil Day                             |                                    | 756          |
| Vineyard Arts Project                  | New Works Lab                      | 995          |
| WT School                              | Artificial Reality                 | 724          |
| Liz Witham                             | Archival Media Transfers           | 1,081        |
| Nathan Luce                            | Island Winters                     | 983          |
| Lauren Serpa                           |                                    |              |
|  | atics at WT School                 | 694          |
| WT Zero Waste School                   |                                    | 120          |
| Jim Norton                             | Handel's Messiah                   | 873          |
|  | Respectfully submitted,            |              |
|  | 1                                  |              |

ROBERT J-P. HAUCK, Chair

#### **CAPE LIGHT COMPACT**

To the Honorable Board of Selectmen and the Citizens of the Town of Oak Bluffs:

Cape Light Compact JPE is an intergovernmental organization consisting of the 21 towns on Cape Cod and Martha's Vineyard and Duke's County. The Compact's mission is to serve our 200,000 customers through the delivery of proven energy efficiency programs, effective consumer advocacy, and renewable competitive electricity supply.

Effective July 1, 2017, the Cape Light Compact reorganized and reconstituted itself as a joint powers entity pursuant to Massachusetts General Law Chapter 40 Section 4A1/2, becoming the first joint powers entity in Massachusetts. Reorganizing as a joint powers entity protects member towns from potential liabilities and mandates greater financial accountability through expanded reporting requirements to the Massachusetts Department of Revenue and member Towns, and designation of Treasury functions to an independent entity

#### POWER SUPPLY

Electricity pricing in 2017 was less volatile than prior years due to relatively stable natural gas prices, which resulted in lower and more stable electricity pricing overall. Worth noting is that, unlike in years past, residential and commercial pricing for June through December was higher than for January through June due to increased capacity market costs beginning in June 2017. The capacity market is managed by New England's bulk power grid operator, ISO New England, and is designed to ensure that enough electric generation capacity is built and available to provide power when called upon to meet peak demand. Capacity market costs are paid for by all New England electricity customers through their power supply prices.

The most notable change in the Compact's power supply program is that, in January 2017, the Compact went 100% green! Being a green aggregation means that 100% of Compact's power supply customers' annual electricity usage is met with renewable energy certificates (RECs). Each REC represents the generation of 1 megawatt hour (1,000 kilowatt hours) of electricity produced by a renewable resource, such as wind or solar. By retiring RECs to match the Compact's customers' usage, Compact customers are financially supporting renewable energy resources, including resources located on Cape Cod and southeastern Massachusetts.

The Compact also selected a new residential supplier, NextEra Energy Services of Massachusetts (NextEra), who has been serving the Compact's commercial customers since 2014, which means that all of the Compact's residential, commercial, and industrial customers are now

served by NextEra. In addition to being the Compact's green aggregation supplier, NextEra pledged to deposit all premiums paid for RECs, plus their supplier and retail fees (expected to total over \$3 million per year), into a trust fund to be used solely for the development of new renewable energy resources. Now, by purchasing electricity through the Compact, all Compact power supply customers are supporting renewable energy and acting locally to combat climate change. The Compact is proud that our residential price under the new green aggregation program was lower than Eversource's basic residential pricing for all of 2017.

At the regional market level, despite stable pricing this year, New England continues to face electricity pricing challenges associated with the limited pipeline capacity that delivers natural gas to electric generators, which supply over fifty percent of New England's electricity. The pipeline constraint is only an issue for a limited number of hours in the winter, when natural gas is also used for heating homes, creating a supply shortage and increased pricing for generators, thereby increasing the price for every megawatt hour they produce. Until such time as this issue is addressed, either through additional infrastructure, demand reduction or other targeted programs, the possibility of future high winter pricing remains, and as such, consumers should still expect seasonal pricing fluctuations for the foreseeable future.

As of December 2017, the Compact had approximately 3,489 electric accounts in the Town of Oak Bluffs on its power supply.

#### CONSUMER ADVOCACY

Since 1997, Cape Light Compact has advocated for the ratepayers of Cape Cod and Martha's Vineyard at the local and state level. In 2017, the Compact continued its focus on grid modernization, reviewing the plans submitted by the utilities in August 2015. The Compact was granted full intervenor status in 2016 in Eversource's grid modernization plan review docket at the Department of Public Utilities (DPU), which allowed the Compact to take an active role in the adjudicatory review process of the plan. This included retaining experts to analyze Eversource's plan and present expert witness testimony, submitting information requests to Eversource, and submitting briefs. The Compact expects the DPU to issue a decision on the matter in 2018.

In January 2017, Eversource filed a rate case with the DPU, which is the first fully litigated rate case since the 1980's. This will determine the charges that Eversource is allowed to impose on the distribution side of the electric bill, which will affect all residents and businesses on Cape Cod and Martha's Vineyard. The Compact was granted full

party status in this proceeding as well. The Compact has several concerns with the proposal, as it decreases customers' ability to manage their bills by imposing increased customer charges and introducing demand charges for customers that did not previously have demand charges. Increased customer charges and demand charges decrease the incentive to participate in energy efficiency programs and install behind the meter generation. Eversource sought a 10.5% return on equity as part of the rate case, which is higher than the national average for a regulated utility. In their revised filing on June 1, 2017, Eversource proposed to shift approximately \$30 million per year of costs from Western MA customers (and Eastern MA commercial customers) on to Eastern MA residential customers, which includes the Cape and Vineyard. The Compact opposed this shift, because charges incurred to serve those customers should be paid for by those customers and not subsidized by Eastern MA residential customers.

On November 30, 2017, the DPU issued the first rate case Order which allowed a 10% return on equity,

review of the decisions is completed.

The Compact also participated in regulatory proceedings at the DPU related to the retail electric market, pushing for policies that promote a competitive power supply market while ensuring common-sense protections for consumers.

approved energy storage pilot projects in Wellfleet and Martha's Vineyard, and approved an electric vehicle

charging infrastructure buildout, among other decisions. The DPU did not approve the other aspects of Eversource's

proposed Grid Modernization Base Commitment, instead

stating that those would be decided as part of the grid

modernization docket, a decision consistent with separation

of the rate case and grid modernization dockets that the

Compact and other parties advocated for. All rate design-

related issues, including the Western to Eastern MA cost shifting, increased customer and demand charges, and the

Monthly Minimum Reliability Charge for net-metered

customers will be decided in the second Order, expected by the end of December 2017. The Compact will inform

stakeholders of the DPU decisions on the rate case once the

ENERGY EFFICIENCY – Saving Energy and Money Energy Savings for Oak Bluffs Participants

| Jan - Dec 2017 | # of<br>Participants | Customer<br>Savings | kWh Saved | Rebates/ Incentives Paid to Customers |
|----------------|----------------------|---------------------|-----------|---------------------------------------|
| Low Income     | 8                    | \$1810.40           | 9,052     | \$11,888.47                           |
| Residential    | 677                  | \$65,625.60         | 328,128   | \$286,205.42                          |
| Commercial     | 33                   | \$295,022.00        | 1,475,110 | \$728,886.33                          |
| Total          | 218                  | \$362,458.00        | 1,812,290 | \$1,026,980.22                        |

Funding for the energy efficiency programs (i.e. energy audits for homes and businesses, rebates on the purchase of energy efficient appliances and energy education in our schools) comes from the monthly customer "energy conservation" charge on each customers' electric bill, which is multiplied by the number of kilowatt hours used during the month (\$0.02301 for residential customers and \$0.01823 for commercial and industrial customers).

Other Cape Light Compact Efforts for Oak Bluffs Include:

 The Cape Light Compact's Energy Education Program continues to support teachers and students through classroom materials, standards-based education curriculum, teacher training and sponsors the all-island 5th grade Solar Car Race held in June. In addition, the Compact supports educational efforts of the Living Local Festival held at the grange hall in October. Students at the high school participated in the Compact's Be Energy Efficient Smart program under the leadership of BEES lead teacher Anna Cotton.

• Lighting upgrades were performed at the Martha's Vineyard Regional High School.

Respectfully submitted,

RICHARD TOOLE
Oak Bluffs Representative

#### MARTHA'S VINEYARD REGIONAL TRANSIT AUTHORITY

To the Honorable Selectmen and the Citizens of Oak Bluffs:

#### Fiscal Year 2017



July 1, 2016 - June 30,2017

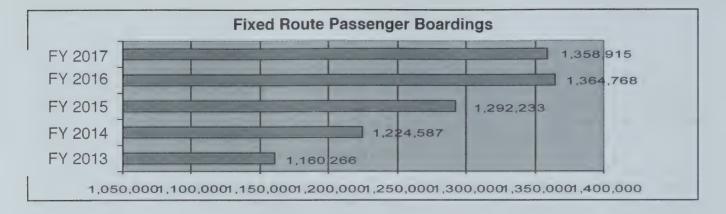
#### Advisory Board

Alice Butler, Chairman, Oak Bluffs
John Alley, West Tisbury
June Manning, Aquinnah
Jay Grande, Tisbury
Leonard Jason, Chilmark
Louis Paciello, Edgartown
Vacant, Rider Community Representative
Vacant, Disabled Community Representative
Angela E. Grant, Administrator, Martha's Vineyard Transit Authority

#### Ridership

Fiscal Year 2017 showed an overall decrease of 0.42%, or 5,853, passenger boardings from FY 2016. Passenger boarding analysis showed a 3.11% increase in the FY 2017 off-season ridership from FY 2016 and a continuing increase of multi-day travel passes, specifically one, three and seven day passes.

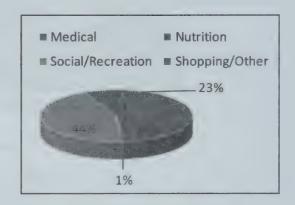
| Fixed Route Ridership |           |           |           |           |           |
|-----------------------|-----------|-----------|-----------|-----------|-----------|
|                       | FY 2013   | FY 2014   | FY 2015   | FY 2016   | FY2017    |
| July                  | 275,455   | 282,606   | 293,708   | 311,650   | 313,181   |
| August                | 291,568   | 303,175   | 323,949   | 330,173   | 327,343   |
| September             | 126,859   | 129,661   | 140,739   | 162,236   | 153,404   |
| October               | 57,637    | 71,666    | 76,286    | 72,149    | 78,144    |
| November              | 29,986    | 30,053    | 32,380    | 34,625    | 35,234    |
| December              | 24,661    | 24,617    | 28,628    | 31,295    | 29,946    |
| January               | 22,162    | 21,299    | 22,395    | 24,683    | 26,601    |
| February              | 20,106    | 21,624    | 20,032    | 23,816    | 24,580    |
| March                 | 27,036    | 26,033    | 26,877    | 31,708    | 29,941    |
| April                 | 39,240    | 41,834    | 42,506    | 43,062    | 45,035    |
| May                   | 87,167    | 92,847    | 106,798   | 104,230   | 97,394    |
| June                  | 158,389   | 179,172   | 177,935   | 195,141   | 198,112   |
| Total                 | 1,160,266 | 1,224,587 | 1,292,233 | 1,364,768 | 1,358,915 |



#### "Lift" Ridership

Fiscal Year 2017 showed a decrease in nutrition and social/recreational service trips on "The Lift" resulting in an overall decrease of 4.1% from FY 2016.

| Fiscal Year | Ridership | Change |
|-------------|-----------|--------|
| FY 2007     | 14,408    |        |
| FY 2008     | 15,265    | 5.9%   |
| FY 2009     | 14,578    | -4.5%  |
| FY 2010     | 15,997    | 9.7%   |
| FY 2011     | 15,577    | -2.6%  |
| FY 2012     | 14,681    | -5.8%  |
| FY 2013     | 13,219    | -10.0% |
| FY 2014     | 13,302    | 0.6%   |
| FY 2015     | 14,471    | 8.8%   |
| FY 2016     | 16,381    | 13.2%  |
| FY 2017     | 15,707    | -4.1%  |



#### Fare Increase

The VTA is now in the final year of their multi-year fare increase, which began in January 2014, as approved by the VTA Advisory Board.

|                           | Increase     | Date of Last<br>Current Fare | 1/1/2018 |
|---------------------------|--------------|------------------------------|----------|
| One Day Pass              | January 2015 | \$8.00                       | same     |
| Three Day Pass            | January 2014 | \$18.00                      | same     |
| Seven Day Pass            | January 2016 | \$30.00                      | same     |
| 31 Day Pass               | August 2017  | \$60.00                      | same     |
| Annual Pass               | January 2017 | \$140.00                     | \$150.00 |
| Senior Annual - Island    | January 2017 | \$35.00                      | \$40.00  |
| Youth Annual - Island     | January 2017 | \$45.00                      | \$50.00  |
| Zone Fare - Fixed Route   | January 2015 | \$1.25                       | same     |
| Zone Fare - Lift          | January 2015 | \$2.00                       | same     |
| Senior/Disabled Zone Fare | January 2015 | \$0.75                       | same     |
| Medivan                   | January 2015 | \$15.00                      | same     |
|                           |              |                              |          |

#### Electric Bus Project

The VTA placed an order for four (4) battery allelectric transit buses with the California bus manufacturer Build Your Dreams (BYD) Motors. The VTA's order of four buses is the first step in a larger project, Electric Drives the Future, in which the VTA plans to transition its entire fleet to all-electric. This will include installing solar canopies in the parking lot and solar roof panels at their Operations & Maintenance Facility to charge an onsite energy storage system so the buses can be charged with renewable energy.

The BYD buses ordered by the VTA are approximately the same size as the buses in their current fleet, but

can hold more passengers because they don't need room for an engine. The batteries on BYD buses have an iron phosphate chemistry and are guaranteed to last the 12-year life cycle of the buses.

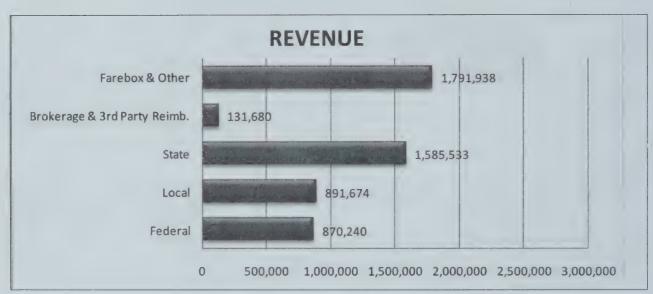
This first order of all-electric transit buses will be delivered in June 2018 and put into operation next summer. Moving forward, the VTA plans to pursue funding to expand the number of all-electric vehicles in their fleet and invest in the charging infrastructure needed to support these vehicles on route. The VTA has applied for various grants for assistance in these areas.

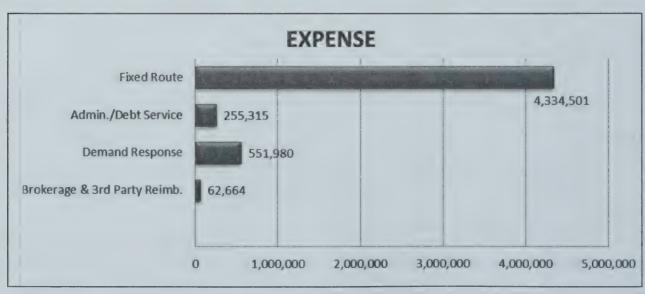
#### Fiscal Year 2017 Audit Report

#### Statement of Net Position - June 30, 2017 and 2016

| ASSETS   | 2017                | 2016          |
|--|---------------------|---------------|
| Current Assets                                   |                     |               |
| Cash and cash equivalents                        | \$ 899,588          | \$ 959,025    |
| Receivable for operating assistance              | \$ 1,903,787        | \$ 1,797,504  |
| Other current assets                             | \$ 568,263          | \$ 488,750    |
| Prepaid fuel hedge                               | <u> </u>            | \$ 284,966    |
| Total current assets                             | \$ 3,371,638        | \$ 3,530,245  |
| Restricted & Noncurrent Assets                   |                     |               |
| Restricted assets                                |                     |               |
| Cash and cash equivalents                        | \$ 194,386          | \$ 168,288    |
| Receivable for capital assistance                | \$ 2,224,684        | \$ 1,788,713  |
| Total restricted assets                          | \$ 2,419,070        | \$ 1,957,001  |
| Receivable for operating assistance              | \$ 333,117          | \$ 387,325    |
| Capital assets, net                              | \$12,118,141        | \$ 10,778,886 |
| Total restricted assets &                        |                     |               |
| noncurrent assets                                | \$14,870,326        | \$ 13,123,212 |
| Total assets                                     | \$18,241,966        | \$ 16,653,457 |
| Deferred Outflows of Resources                   |                     |               |
| Deferred outlflows of resources                  |                     |               |
| related to pension                               | \$ 87,849           | \$ 45,785     |
| Total assets & deferred                          |                     |               |
| outflows of resources                            | <u>\$18,329,815</u> | \$ 16,699,242 |
| LIABILITIES                                      |                     |               |
| Current liabilities                              |                     |               |
| Accounts payable and accrued expense             | \$ 308,983          | \$ 207,224    |
| Total current liabilities                        | \$ 308,983          | \$ 207,224    |
| Restricted and noncurrent liabilities            |                     |               |
| Liabilities payable from restricted assets       |                     |               |
| Accounts payable and accrued expense             | \$ 1,979,117        | \$ 1,674,899  |
| Total liabilities payable from restricted assets | \$ 1,979,117        | \$ 1,674,899  |

| Other post-employment benefits Net pension liability Revenue Anticipation Notes Total restricted and noncurrent liabilities Total liabilities | \$ 39,104<br>\$ 314,025<br>\$ 1,504,027<br>\$ 3,836,273<br>\$ 4,145,256 | \$ 257,178<br>\$ 267,629<br>\$ 1,500,000<br>\$ 3,699,706<br>\$ 3,906,930 |
|---|---|--|
| Deferred Inflows of Resources   | . , ,   |  |
| Deferred infows of resources related to pension'  | \$  | \$   |
| Total liabilities & deferred inflows of resources   | \$ 4,145,256  | \$ 3,906,930   |
| NET POSITION  |   |  |
| Invested in capital assets  | \$12,118,141  | \$ 10,778,886  |
| Restricted  | \$ 439,953  | \$ 282,102   |
| Other current assets  | \$ 1,626,465  | \$ 1,731,324   |
| Total net position  | \$14,184,559  | \$ 12,792,312  |





#### **VETERANS SERVICES**

To the Honorable Board of Selectmen and the Citizens of the Town of Oak Bluffs:

In FY 17, The Veterans Services Department assisted 118 cases in the Town of Oak Bluffs, including financial and medical assistance. The total amount expended was \$71,900.88. We can expect 75% of this money to be reimbursed next year by the Commonwealth of Massachusetts. This year \$49,756.58 was reimbursed for last years services to veterans and their dependents under the provisions of Massachusetts General Law Chapter 115, as amended.

We lost 17 veterans this past fiscal year. All were buried with Military Honors and with a representative from the Veterans Service Office and the Veterans of Martha's Vineyard present. All veteran's graves were decorated with flags per MGL 108 CMR 13:03.

Veterans participated in 1 parade this past fiscal year: Fourth of July in Edgartown. The Memorial Day Parade in V.H was rained out but the ceremony was held in the Tisbury School. The Friday before Memorial Day saw island veterans at the Oak Bluffs School for their community meeting honoring veterans. Cards made by the Oak Bluffs school children were sent to VA Hospitals and to soldiers overseas. Veterans Day was held at the Oak Bluffs School Gym due to the extreme cold weather.

I would like to thank the teachers and students from the Oak Bluffs School for their continued support of our veterans and active duty soldiers.

This year marked the 7th year that the Town of Oak Bluffs was a recognized site for Veterans Day by the Department of Veterans Affairs. We had a great turn out for the Ceremony and everyone was invited back to the VFW for refreshments. Veterans also visited Windemere Nursing Home the day before Veterans Day for a brief ceremony to honor the 5 veterans residing there.

Veterans participated in the Wreaths Across America Program sponsored by Worcester Wreath Company, which has been decorating graves at Arlington National Cemetery for 24 years. Seven Ceremonial wreaths were placed to remember those who served, honor their sacrifices, and teach our younger generations about the high price of our freedoms, Specially made wreaths for Army, Marines, Navy, Air Force, Coast Guard, Merchant Marines, and POW/MIA were placed on memorials during a unique ceremony. This year we also received 4 extra wreaths to place on veterans graves. Thank you to everyone for participating.

Dr. Monte Vanbeber from VA Clinic in Hyannis is still coming to the island to see veterans once a month. The last figures that we had are 195 veterans registered for VA Health Care. A town hall meeting and Veterans Expo was held at the American legion in V.H. with representatives from the VA Regional Office, Medical Center and Vet Center to answer questions regarding claims and concerns regarding Veterans Choice.

Veterans also participated in a march to bring awareness to veteran's suicide sponsored by Sgt. Michael Blake and Offshore Kinetics. This is the 4th year the march has been held. Thank you to Michael Blake and the VFW Post 9261.

I also work with M.V. Community Services Veterans Program. This past year we had a dinner at the VFW to honor veterans. This Program is possible through a grant from the Massachusetts Department of Veterans Services. Thank you to Bill Stafursky, Veterans Rep. for Community Services for all His assistance and for driving veterans to appointments at the VA.

I continue to write every month on veterans benefits for the 55 Plus Times, go to veteran's organizational meetings, and to training with the Massachusetts Department of Veterans Services. As of this date we have no island soldiers serving in Afghanistan but have numerous others serving in the U.S. and around the world. If you know of someone serving please call my office with the address.

Respectfully submitted,

JO ANN MURPHY
Director
Dukes County Veterans Services

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| Assessors                                    | 55-56   |
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| Building Department                          | 108-109 |
| Cape Light Compact                           |         |
| Capital Programs Committee                   | 56      |
| Cemetery Commissioners                       | 170     |
| Community Preservation Act                   |         |
| Conservation Commission.                     |         |
| Council on Aging.                            |         |
| Elder Services of Cape Cod and the Islands   | 153-154 |
| Finance and Advisory Committee               | 95      |
| Fire and Emergency Medical Services          | 101-107 |
| Harbormaster/Marina                          |         |
| Health Department                            |         |
| Highway Department                           | 110-111 |
| Historical Commission                        | 171     |
| Human Resources Department                   |         |
| Library                                      |         |
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| Martha's Vineyard Commission.                |         |
| Martha's Vineyard Community Television.      |         |
| Martha's Vineyard Cultural Council           | 174     |
| Martha's Vineyard Land Bank Commission       |         |
| Martha's Vineyard Regional Transit Authority |         |
| Martha's Vineyard Shellfish Group            | 121-122 |
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| Personnel Board                              | 51      |
| Planning Board                               |         |
| Police Department                            | 96-100  |

| School Principal, M. V. R. H. S.                  | 129-135 |
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| School Principal, Oak Bluffs Elementary School    |         |
| School Superintendent                             |         |
| School Treasurer, M.V.R.H.S.                      |         |
| Selectmen   |         |
| Shellfish Department                              |         |
| State and County Officials                        | 5       |
| Tax Collector                                     | 94      |
| Town Accountant                                   | 57-92   |
| Town Administrator's Report                       |         |
| Town Clerk:                                       |         |
| Deaths  |         |
| Marriages   | 47-50   |
| Report of Special Town Meeting, April 11, 2017    |         |
| Report of Annual Town Meeting, April 11, 2017     |         |
| Report of Annual Town Meeting, April 12, 2017     |         |
| Report of Annual Town Election, April 13, 2017    |         |
| Report of Special Town Meeting, November 14, 2017 |         |
| Town Officers                                     | 6-12    |
| Town Treasurer                                    | 93      |
| Veteran's Services                                |         |
| Wastewater Commission                             |         |

# Telephone Numbers

All offices in Town Hall can be accessed by dialing 508-693-3554, the operator will list the extensions by Department and individual name.

The offices outside Town Hall are as follows:

| Ambulance             | 508-693-5380 |
|-----------------------|--------------|
| Animal Control        | 508-693-0857 |
| Fire Department       | 508-693-0077 |
| Highway Department    | 508-693-0072 |
| Council on Aging      | 508-693-4509 |
| Harbormaster          | 508-693-9644 |
| Highway               | 508-693-0072 |
| Library               | 508-693-9433 |
| Parks Department      | 508-693-6535 |
| Police Department     | 508-693-0750 |
| Shellfish Department  | 508-693-0072 |
| Wastewater Department | 508-693-0343 |

Fax number is 508-696-7736



